

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$2,950.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Gas/Oil		\$1,750.00		Environmental Public Health	To go on site and/or provide services, gas and oil will be needed
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$1,750.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Maintenance & Repair		\$4,000.00		Health-Related Areas during Emergencies/Disasters	General maintenance will be needed for standard wear and tear on equipment
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$4,000.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nurse Clothing Allowance	32	\$1,000.00		Access to and Linkage to Clinical Care	Professional look for staff
Vaccines		\$5,000.00		Immunization	Vaccines are a core service for health departments
Flu Vaccines		\$2,500.00		Immunization	Vaccines are a core service for health departments
Other Supplies		\$2,000.00		Trauma and Injury Prevention	Various medical supplies are needed to perform health services
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$10,500.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Litigation		\$1,500.00		Access to and Linkage to Clinical Care	Buffer for legal concerns
Environmental Health Services		\$1,000.00		Environmental Public Health	Maintaining efficient records is vital
Billing Software		\$4,000.00		Immunization	Vaccines are a core service for health departments
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$6,500.00	\$0.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel		\$2,500.00		Chronic Disease Prevention	Continue education, meetings, inspections and conferences
Cellphones		\$300.00		Environmental Public Health	After hours
Postage		\$400.00		Environmental Public Health	Send out letters for septic, food, birth and death records and appointment reminders
Cellphone Reimbursement		\$600.00		Environmental Public Health	LHD employees that use personal phone for work purposes
Telephone Maintenance		\$600.00		Environmental Public Health	To repair or replace broken cellphone
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$4,400.00	\$0.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Publication/Legal Notices	\$100.00		Vital Records	State law requires certain information be made public
Printing/Forms	\$500.00		Vital Records	State law requires documentation for many services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$600.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Comprehensive Liability	\$500.00		Environmental Public Health	State law required
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$500.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Rebinding	\$200.00		Vital Records	To preserve historic records
Repairs & Maintenance	\$500.00		Health-Related Areas during Emergencies/Disasters	To keep equipment in working order
Vector Control	\$500.00		Environmental Public Health	To spray for positive West Nile cases
Helmer Maintenance	\$450.00		Immunization	Keep vaccines at a proper temperature
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$1,650.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
New Equipment		\$10,000.00		Chronic Disease Prevention	LHD has an obligation to maintain up-to-date equipment to serve the public
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$10,000.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Car for Health Department		\$26,000.00		Health-Related Areas during Emergencies/Disasters	LHD staff for meetings and conferences
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$26,000.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		