

<b>Local Health Department Name:</b>	<b>Jennings County</b>	← <b>Local Health Department Name Selection:</b> Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
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<b>Local Public Health Funding Amount:</b>		\$321,001.00
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<b>Total Budget Breakdown</b>	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
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Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation
1. Personnel Services	\$70,784.40	\$62,120.00
2. Supplies	\$53,382.20	\$9,200.00
3. Other Services and Charges	\$66,800.00	\$40,714.40
4. Capital Outlays <b>Up to 10% of Total</b>	\$18,000.00	<b>Remaining Balance</b>
	\$0.00	\$8,000.00
		\$10,000.00
		*TOTAL
	\$198,966.60	\$122,034.40
	<b>Total funding available:</b>	\$192,600.60
	\$128,400.40	\$128,400.40
	<b>Remaining Balance:</b>	\$0.00
	\$6,366.00	\$6,366.00
	\$192,600.60	60% of Total
	\$128,400.40	40% of Total

<b>Sub-Section</b>
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<b>Personnel Services</b>
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1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clerk Registrar	1	\$10,000.00	\$10,000.00		Vital Records	pay raise to retain staff with knowledge and pay for service.
Office Administrator	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Sanitarian 2	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Sanitarian 3	1	\$10,000.00		\$10,000.00	Environmental Public Health	pay raise to retain staff with knowledge and pay for service.
Public Health Nurse	1	\$10,000.00	\$10,000.00		Immunization	pay raise to retain staff with knowledge and pay for service.
health officer	1	\$10,000.00	\$10,000.00		Chronic Disease Prevention	pay raise to retain staff with knowledge and pay for service.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$30,000.00	\$30,000.00		

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	all employee benefits	\$3,000.00	\$3,000.00		
		\$3,000.00	\$3,000.00		

			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

contract clinic nurse	1 to 4	\$25.00	\$37,784.40		<b>Immunization</b>	offer immunizations everyday, case investigations NBS
part time environmental	2	\$20.00		\$29,120.00	<b>Sanitation</b>	tattoo/and help other sanitarians as well as swimming pool inspections
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$37,784.40	\$29,120.00		
<b>Supplies</b>						
<b>4. Office Supplies:</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
health dept supplies	multiple	\$3,000.00	\$1,000.00	<b>Environmental Public Health</b>	regular supplies as well as special supplies for food/septic informational packets ( paper, pens, staples, paper clips, folders ect. )	
cleaning/bathroom supplies	multiple	\$1,000.00	\$1,000.00	<b>Environmental Public Health</b>	daily supplies needed for office	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$4,000.00	\$2,000.00		
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
updated software if needed	multiple	\$2,000.00	\$2,000.00	<b>Environmental Public Health</b>	software if needed	
immunizations/supplies		\$16,000.00		<b>Immunization</b>	increase vaccination rates and vacciantions for elderly and supplies needed for vaccinations.	
dyes/thermometers/ test strips			\$2,500.00	<b>Environmental Public Health</b>	dyes for septic investigations/thermometers/testers for food inspections	
safe driving	multiple	\$13,000.00		<b>Trauma and Injury Prevention</b>	Purchase safe driving educational material as well as cell phone holders	
dues			\$700.00	<b>Environmental Public Health</b>	membership to IEHA	
copier		\$3,000.00		<b>Immunization</b>	new copier to replace an old one that con no longer be serviced.	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$34,000.00	\$5,200.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
repair of equipment		\$3,382.20	\$1,000.00	<b>Environmental Public Health</b>	keep copiers and computers running for uninterrupted service.	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$3,382.20	\$1,000.00		

7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
pest/vector control education			\$1,000.00	Environmental Public Health	\$2
nicotine patches		\$2,000.00		Tobacco Prevention and Cessation	patches to aid in smoking cessation and referrals to 1-800 quit now
stop the bleed kits and AED pads and batteries		\$10,000.00		Trauma and Injury Prevention	replace expired stop the bleed kits and AED pads and batteries to the schools
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$12,000.00	\$1,000.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
skeeter Beater		\$10,000.00	Environmental Public Health	mosquito spraying	
Bestway		\$2,000.00	Food Protection	handwashing and greywater tanks for festivals	
low cost rabies vaccination for pets		\$10,000.00	Infectious Disease Surveillance and Prevention	contract with a veterinarian to offer low cost rabies vaccinations to prevent a rabies outbreak in household pets and transmission to humans.	
Indiana Health information exchange membership		\$2,000.00	Infectious Disease Surveillance and Prevention	LHD will become a member of the Indiana Health Information Exchange to have access to state wide records to improve disease investigation.	
Preventave screenings for public		\$15,000.00	Chronic Disease Prevention	LHD will partner with local hospital to cover cost of screenings amounts to be determined	
grant - safe sleep		\$15,000.00	Trauma and Injury Prevention	LHD will create a grant program for local orgnizations to apply to purchse safe sleep equipment and materials	
community grant			Trauma and Injury Prevention	environmental side: a free day at the recycle center for those to dispose of trash and debri that could be a health hazard. Preventive core services	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$44,000.00	\$31,314.40		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
two cell phones for office use		\$1,200.00	Environmental Public Health	having one cell phone designated for environmental health and one cell phone designated to infectiouse disease investigations.	
fuel		\$500.00	\$1,200.00	Environmental Public Health	fuel costs for EHS and PHN
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$500.00	\$2,400.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
billboards	\$10,000.00		Immunization	educational billboard immunizations/suicide prevention/mental health
qmix	\$10,000.00		Environmental Public Health	educate public on what we have to offer ; coincide with educational billboards
Newspaper		\$1,500.00	Environmental Public Health	educate public on new rules and public information sharing
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$20,000.00	\$1,500.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
nursing liability insurance	\$1,000.00		Immunization	liability insurance for immunization clinic.
deductible for auto insurance for 3 vehicles		\$3,000.00	Environmental Public Health	in case of auto accident deductible to get vehicle fixed.
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$1,000.00	\$3,000.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
vehicle maintenance		\$2,500.00	Environmental Public Health	Maintenance on vehicle as needed
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				
	\$0.00	\$2,500.00		

<b>14. Rentals</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00		
<b>15. Debt Service</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
<b>16. Other Services and Charges</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
speedy shred				\$1,000.00			shredding service
CLIA Lab				\$300.00			
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$1,300.00	\$0.00		
<b>Capital Outlays</b>		Up to 10% of Total	\$10,000.00	<b>Remaining Balance:</b>	<b>\$0.00</b>		
<b>17. Land</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
<b>18. Infrastructure</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
building maintenance			\$10,000.00	<b>Environmental Public Health</b>	to keep the building up to code and having a place to offer services in good working order
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$10,000.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
sidewalk repair		\$8,000.00		<b>Trauma and Injury Prevention</b>	to be ADA compliant and have more than one exit for clinic area.
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$8,000.00	\$0.00		
<b>21. Machinery and Equipment</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		