Local Health Department Name:	Fulton County					Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount: Total Budget Breakdown					5231,190.00 TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Total Budget Breakdown Section Number and Name L. Personnel Services				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$28,638.00	← Total Budget Breakdown (Rows 5-8): anything into the Total Budget Breakdown	Will automatically add and populate from the Sub-Section below. Please do not enter table. If you click on it, you will get a pop-up telling you this section is locked. The only information is in the LHD Request rows in the Sub-Section below. J
1. Personner services 2. Supplies 3. Other Services and Charges 4. Cantal Outlavs Up to 10% of Total \$23,119.00 Remaining Balance \$10.00 TOTAL Total funding availables				\$53,942.00 \$77,500.00 \$23,119.00 \$198,452.00 \$138,714.00	\$2,850.00 \$1,250.00 \$0.00 \$32,738.00 \$92,476.00	\$138,714.00	60% of Total
Sub-Section			Remaining Balance:	\$0.00	\$59,738.00	\$92,476.00	40% of Total
Personnel Services							
Salaries and Wages: Position/Title Immunization Clerk	# of	Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization	Justification (How does this fit in the Core Service Selected) to help provide accurate information and timely vaccinations to county children
Part time Nurse/ Health Educator Part time Environmental Assistant		1	\$24.87 \$18.27	\$17,350.00	\$26,602.00	and Prevention Environmental Public Health	to provide education and timely vaccinations to county children
I in the Lavronnemu / Commi			\$10.27		320,002.00		help provide accurate record keeping for septic/ soil information
Subsoid will total automatically. Please do not enter anything into this row. 1. Salaries and Wa Employee Benefits: Position/Title Benefits Covered OASDU PERF				\$37,350.00 60% to 100% on Preventive Core Services	\$26,602.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization	Justification (How does this fit in the Core Service Selected) to help provide accurate information and timely vaccinations to county children
	OASDI OASDI			\$2,771.00	\$2,036.00	Infectious Disease Surveillance and Prevention Environmental Public Health	to provide education and timely vaccinations to county children help provide accurate record keeping for septic/ soil information
	-						
Substat will used automate. 3. Other Personnel Services Position/Title	ally. Please do not enter anything # of	g into this row. 2 Positions	Employee Benefits Subtotal: Salary or Hourly Rate/Range	56.541,00 60% to 100% on Preventive Core Services	\$2.036.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Pl	lease do not enter anything into t	this row. 3. Othe	r Personnel Services Subtotal:	\$0.00	\$0.00		
Supplies 4. Office Supplies: Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree,	Dollar General, Immunization A	action Coalition,	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Infectious Disease Surveillance and Prevention, Vital Records	Justification (How does this fit in the Core Service Selected) will keen the office running with necessary office supplies.
Office Supplies - Staples, Quill, Walmart, Amazon, Dollar Tree, I	Dollar General, Immunization A	action Coalition,					
Lowes					\$2,000.00	Environmental Public Health, Food Protection	will keep the office running with necessary office supplies
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal 5. Operating Supplies: Item(s) Quantity Immunization Clinic Supplies - Henry Schein, Walmart, Webb's Pharmacy, Quill, Suples, GSK Direct, Amazon,			60% to 100% on Preventive Core Services	\$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Immunization Action, Dollar Tree, Dollar General, Smile Malers, Noodle Soup of Weingart Design				35,000.00		Immunization	will keep the immunization area running with necessary medical supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: 6. Repair and Maintenance Supplies Quantity Copier Maintenance - Cardinal Copier Solutions			\$3,000.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoe, Body Piercing, Eyelash Safety, and Sanitation \$425.00	Core Services Addressed by Budget Request Innunization Environmental Public Health	Justification (How does this fit in the Core Service Selected) will keep the office running with necessary printing	
Copier Maintenance - Cardinal Copier Solutions Immunization Refrigerator/Freezer Maintenance/Service - Helmer	r			\$2,500.00	\$425.00	Immunization	will keep the office running with necessary printing will keep the immunization area running with necessary service for the refrigerators and freezers storing
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtota 7. Other Supplies Quantity			52,925.00 60% to 100% on Preventive Core Services	\$850.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piering, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
AED machines for county schools, replacement pads and batteries				\$41,017.00		Trauma and Injury Prevention	save lives of students, faculity, or visitors at schools
Educational information from Positive Promotions and Noodle Soup			\$5,000.00		Chronic Disease Prevention	activity books/ educational handouts for healthier living	
Subtotal will total autom Other Services and Charges	atically. Please do not enter any	thing into this ro	w. 1. Other Supplies Subtotal:	\$46,017.00	\$0.00		
8. Professional Services Immunization Refrigerator Freezer Alarm System - Smart Sense Immunization Refrigerator Freezer Calibration - Helmer				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization Immunization	Justification (How does this fit in the Core Service Selected) will help maintain immunication storage will help maintain immunication storage
Immunization Netrigicatori recese Canador - Freniere Immunization Medical Records System - Well Sky Woodlawn Hospital MOU to provide screening and services for chronic diseases				\$2,500.00		Immunization Trauma and Injury Prevention	will help immunization days run smoothly with a schedule
Wooddawn Hospital MUU to provide screening and services for chrone diseases Purdue University Extension training programs				\$70,000.00 \$2,000.00		Chronic Disease Prevention	will provide necessary services for those who do not have insurance training for community on healthier living
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:							
9. Communication and Transportation				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
AT&T Cellphone - Nurse, Immunization Clerk, Vital Records AT&T Cellphone - Environmental Specialist and Food Service			\$1,900.00	\$1.250.00	Control and Case Management, Chronic Disease Food Protection, Environmental Public Health	will provide 24 hour support to countyresidence for communication will provide 24 hour support to countyresidence for communication	
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17. Land 60% to 180% on Preventive Care Services Addressed by Budget Request (Now does this fit in the Care Service Selected) 18. Infrastructure 19. Bublings 19. Bublings No. School of the and antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. Bublings No. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively, Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively Pieze do not enter appling too lines. 12 Indianates Nation 19. School of the antennatively Pieze do not enter appling too lines Nation 19. School of the antennatively Pieze do not enter appling too lines Nation 19. School of the antennative Nati					
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13 Special Management (1997) 15 Special Manag		60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	
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17. Land			Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		***************************************
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17. Land	Subtotal will total automatically. Please do not enter anything jets this you. 16. Other Services and Channel Subtotals	20.00	90.00		
18. Infrastructure 19. To 100% on Preventive Core Services Preventive		\$0.00 60% to 100% on Preventive	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		Justification (How does this fit in the Core Service Selected)
18. Infrastructure 19. To 100% on Preventive Core Services Preventive					
18. Infrastructure 19. To 100% on Preventive Core Services Preventive					
19. Buildings 69% to 100% on Preventive Core Services with Core Services and Pattern Buildings 19. Buildings 69% to 100% on Preventive Core Services with Core Services with Core Services with Core Services and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) (How does this	Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: 18. Infrastructure	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
19. Buildings 69% to 100% on Preventive Core Services with Core Services Addressed by Budget Request 19. Buildings					
19. Buildings 69% to 100% on Preventive Core Services with Core Services Addressed by Budget Request 19. Buildings					
19. Buildings 69% to 100% on Preventive Core Services with Core Services Addressed by Budget Request 19. Buildings					
19. Buildings 69% to 100% on Preventive Core Services with Core Services Addressed by Budget Request 19. Buildings					
20. Improvements Other Than Buildings 60% to 100% on Preventive Up to 40% of funding spent on Food Protection. Environmental Public Health most Tator. Rody-public Health most Tator. Ro	Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal. 19. Buildings New health department building	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
20. Improvements Other Than Buildings 60% to 100% on Preventive Up to 40% of funding spent on Food Protection. Environmental Paths Rody Log to 40% of funding spent on Food Protection. Environmental Paths Rody Core Services Addressed by Budget Ustification					
Up to 40% of funding spent on Food Protection. Environmental Public Hollman Grant Tation. Body Depth Food Protection. Environmental Public Roding September 1 Depth Food Protection. Environmental Public Roding September 2 Depth Food Protection. Environmental Public Roding September					
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	Subtotal will total automatically, Please do not enter anything into this row. 19. Buildings Subtotal: 20. Improvements Other Than Buildings	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Rody	Core Services Addressed by Budget Request	
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Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements C	When The Delldon Coharach	\$0.00	***			
Subtotal will total automatically. Please do not enter anything into this row. 20. improvements C	Aner Than Buildings Subiolai:	\$0.00	\$0.00			
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row, 21, Mach	Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00			
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row, 22, C	\$0.00	\$0.00				