

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
general office supplies	1000	\$600.00	\$400.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	additional materials needed for expanded and partnered services
Copy Machine Supplies	1000	\$600.00	\$400.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	additional materials needed for expanded and partnered services
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$1,200.00	\$800.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Professional support w/ equipment and supplies	3000	\$2,200.00	\$800.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	maintain equipment and supplies needed for additional programs, site visits, and education expenses.
Nutrition and Hydration Supplies	500	\$500.00		Immunization	ensure proper hydration and nutrition for those receiving immunizations
Preventive Measures		\$12,000.00		School Health Liaison, Access to and Linkage to Clinical Care, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health	incorporate nutrition, exercise, tobacco/vaping awareness, healthy practices for mental and emotional health education in county schools.
Protective supplies	500		\$500.00	Health-Related Areas during Emergencies/Disasters, Lead Case Management and Risk Assessment, Environmental Public Health	protective supplies for environmental inspections

Equipment and supplies	6000	\$4,000.00	\$2,000.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	additional materials needed for expanded and partnered services
community support measure	5000	\$4,000.00	\$1,000.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	additional materials needed for expanded and partnered services
Communication Equipment	5000	\$3,000.00	\$2,000.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	update communication devices in LHD
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$25,700.00	\$6,300.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
auto repair	5000	\$3,500.00	\$1,500.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	ensure proper transportation to and from additional LHD community activities and commiunity support
rv repair and maintenance/ rv generator maintenance	4700	\$3,500.00	\$1,200.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	ensure proper transportation to and from additional LHD community activities and commiunity support

HD Vaccine refridgerator/freezer/generator	2000	\$2,000.00		Immunization	ensure proper transportation to and from additional LHD community activities and commiunity support
Gas/oil	3000	\$1,800.00	\$1,200.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	ensure proper transportation to and from additional LHD community activities and commiunity support
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$10,800.00	\$3,900.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Educational Materials for Public	3000	\$2,000.00	\$1,000.00	Immunization, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Maternal and Child Health, Access to and Linkage to Clinical Care	Provide education to the public about immunizations, chronic disease prevention, tobacco cessation (to include vaping), environmental health issues (mosquito problems, etc)
Staff Education, and certifications	8500	\$4,250.00	\$4,250.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Education materials for environmental and physical health and wellness of personnel and H.D. Accreditation
Associations Membership Fees, and conferences	3500	\$2,100.00	\$1,400.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	All core services - education of environmental and physical health and wellness of personnel and H.D. Accreditation
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$8,350.00	\$6,650.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Professional Improvement	\$4,000.00	\$2,500.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Education of environmental and physical health and wellness of personnel and H.D. Accreditation
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$4,000.00	\$2,500.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Educational Materials	\$1,900.00	\$700.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	create and distribute educational materials as needed
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$1,900.00	\$700.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$23,060.22	Remaining Balance:	\$23,060.22	

17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00			
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Update existing office space to provide additional office space to accommodate additional staff		\$7,314.22	\$2,000.00	Vital Records, Chronic Disease Prevention, Food Protection, Tobacco Prevention and Cessation , Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	provides space for community health worker and administrator/grant manager to work allowing them to work on programs to help county residents improve their health, find and apply for grants that will provide additional funding for desired programs	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$7,314.22	\$2,000.00			
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00			
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Mobile Clini and Command Trailer(s) with necessary equipment and devices needed		\$13,000.00	\$7,000.00	Immunization, Chronic Disease Prevention, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Mobile clinic/immunizations, Mobile education unit, Mobie public health emergency pod.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$13,000.00	\$7,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		