

Supplies		Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$0.00	\$0.00	
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Basic(pens, copy paper, tape, staples and batteries and other occice supplies)		\$4,000.00	\$4,000.00	Immunization	To provide core services under IC 16-18-2-79.5 (1-23)	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$4,000.00	\$4,000.00			
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Promotional Items (hand sanitizer, first aid kits)		\$5,237.22	\$20,000.00	Vital Records, Trauma and Injury Prevention	Along with education, these items will be handed out at health fairs, mobile clinics, and special events that Environmental will be leading. IC 16-18-2-79.5 (19).	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$5,237.22	\$20,000.00			
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00			
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Pack-n-Play	120	\$14,000.00		Maternal and Child Health, Trauma and Injury Prevention	To provide access to safe sleep products, preventing trauma and injury, and promoting maternal/child health education IC 16-18-2-79.5 (17,19) NEW PROGRAM	
Car Seat	128	\$16,000.00		Maternal and Child Health, Trauma and Injury Prevention	To provide access to proper child car restraints, preventing trauma and injury, and promoting maternal/child health education IC 16-18-2-79.5 (17,19) NEW PROGRAM	
Mosquito dunks education program			\$8,000.00	Environmental Public Health	To provide mosquito control to property owners at designated clean-up days and as needed IC 16-18-2-79.5	
Mosquito and Tick spray education program			\$8,000.00	Environmental Public Health	To provide mosquito control/education to property owners at designated clean-up days and as needed IC 16-	
Radon Test Kits and education			\$6,000.00	Environmental Public Health	To provide radon test kits to meet core services in IC 16-18-2-79.5 (17,19,23) NEW PROGRAM	
Swim safety jackets and education for children	100	\$4,470.00		Trauma and Injury Prevention	To partner with local public/semi-public swimming pools to give away life jackets and provide education to	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$34,470.00	\$22,000.00			
Other Services and Charges						

8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Family Health Services	\$10,000.00		Maternal and Child Health	To partner with Family Health Services to provide maternal/child health screenings, prenatal care, substance
Attorney and license fees			Environmental Public Health	Help with legal advice for the Enviromental Department
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$10,000.00	\$29,944.40		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Bus passes	\$1,164.77		Access to and Linkage to Clinical Care	To promote health equity and ease of access to care at our facility. NEW PROGRAM
Dispatch Software Communication Augmentation	\$5,000.00		Trauma and Injury Prevention	To promote the improvement of 911 communication in our county.
IOWPA Conference, IDOH Winter Conf, Infectious Disease Conf and IOWPA cost includes conference fees, hotel , meals			Environmental Public Health	To provide training for Environmentalists to ensure proper knowledge in providing core services IC 16-18-2-
Public Health Nurse Conference other conferences as they become available	\$3,000.00		Infectious Disease Surveillance and Prevention	To provide training for Environmentalists to ensure proper knowledge in providing core services IC 16-18-2-79.5 (Sec. 2,3,12,13,14,17,18,19,20,21,22,23)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$9,164.77	\$16,276.23		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Billboard for Mosquito education and Brochures			Infectious Disease Surveillance and Prevention	To provide mosquito education to property owners at designated clean-up days and as needed IC 16-18-2-79.5 (2,4) NEW PROGRAM
Billboard for STD testing education and Brochures	\$9,000.00		Infectious Disease Surveillance and Prevention	To provide education/advertisement to promote getting tested for STD's IC 16-18-2-79.5 (18,22) NEW PROGRAM
Septic Information Education Mailers			Environmental Public Health	To provide education on maintaining onsite sewage systems IC 16-18-2-79.5 (6) NEW PROGRAM
Brochures (lead, new specitic education folders, handwashing, radon and West Nile, food proction, unfit living and door hangers)			Environmental Public Health	To provide community education in Environmental-related core services. IC 16-18-2-79.5 (1-23) NEW
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$9,000.00	\$21,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Storage unit		\$8,000.00		Health-Related Areas during Emergencies/Disasters	To house emergency preparedness supplies and medical supplies in a climate controlled environment due to lack of space at the health department. NEW
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$8,000.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PulsePoint		\$20,000.00		Trauma and Injury Prevention	The PulsePoint app connects people with CPR training to those suffering cardiac emergencies. The app is
Learn to Swim Safety		\$5,000.00		Trauma and Injury Prevention	Partner with a public/semi-public swimming pool to provide swimming lesson IC 16-18-2-79.5 (19) NEW
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$25,000.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$81,456.17	Remaining Balance:		

17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Building		\$48,873.70	\$32,582.47	Chronic Disease Prevention	IC 16-18-2-79.5 (1-23) We are in need of a new building due to lack of space at the Health Department and are
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$48,873.70	\$32,582.47		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		