

<b>Local Health Department Name:</b>		<b>DeKalb County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					\$437,876.01		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>	<b>\$0.00</b>	
<b>Section Number and Name</b>				<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$122,807.00	\$0.00		
2. Supplies				\$99,994.00	\$150.00		
3. Other Services and Charges				\$172,825.01	\$0.00		
4. Capital Outlays		<b>Up to 10% of Total</b>		\$43,787.60	<b>Remaining Balance</b>	\$1,687.60	
				\$35,750.00	\$6,350.00		
				<b>*TOTAL</b>	<b>\$431,376.01</b>	<b>\$6,500.00</b>	
				<b>Total funding available:</b>	<b>\$262,725.61</b>	<b>\$175,150.40</b>	
				<b>Remaining Balance:</b>	<b>\$0.00</b>	<b>\$168,650.40</b>	
					\$262,725.61	60% of Total	
					\$175,150.40	40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Full Time School Liaison/Community Nurse		1	\$78,228.00	\$78,228.00		School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance and Prevention	for school needs, help facilitate the acquisition of supplies, educational supplies and programs, and provide health related services. This individual will also serve as a Community Health Nurse (.5 of the position). They will plan and facilitate the operation of Health Department offsite clinics, perform free lead testing for the community on behalf of the Health Department, be responsible for the Tobacco Cessation and Prevention and Fatality Review Core work, and do all the required reporting for the HFI Funding.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$78,228.00	\$0.00		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
School Liaison/Community Nurse		Perf, Insurance, and Social Security		\$44,579.00		School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance and Prevention	This includes social security (\$5,985), health insurance (\$29,832), and Perf (\$8,762).
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$44,579.00	\$0.00		
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
<b>Supplies</b>							

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
For Wellness Program Supplies	N/A	\$12,349.00		Chronic Disease Prevention	This program offers free testing for the public for lipids, glucose and A1C.
Supplies For Schools				School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance and Prevention	
	N/A	\$50,000.00			Used by School Liaison to purchase supplies for the schools.
Environmental Supplies	N/A		\$150.00	Environmental Public Health, Tattoo, Body Piercing, Eyelash Safety and Sanitation	Pool testing and eyelash supplies for inspections.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$62,349.00	\$150.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Education Supplies	N/A	\$1,200.00		Tobacco Prevention and Cessation, Chronic Disease Prevention, and Lead Case Management and Risk Assessment	To purchase educational materials for tobacco cessation, chronic disease prevention, and lead
Nix For Schools	N/A	\$4,500.00		School Health Liaison	To purchase NIX lice treatment kits for the schools
Vaccines	N/A	\$31,945.00		Immunization	To purchase flu vaccine for Annual Drive Through Free Flu Vaccine Clinic and other vaccines given to the public
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$37,645.00	\$0.00		
Other Services and Charges					
8. Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
St. Martins Healthcare - Subgrant		\$75,000.00		Chronic Disease Prevention, Immunization,	Providing a mobile unit that will rotate to an underserved area in DeKalb County 1 day each week. Services to
Parkview DeKalb Hospital - Subgrant		\$68,950.01		Tobacco Prevention and Cessation, Trauma and Injury Prevention, Chronic Disease Prevention,	Freedom From Smoking Class for free to the public, bicycle helmets and bike safety education, My Best Health program to prevent, arrest and reverse chronic disease, Surviving and Thriving with Diabetes, and Substance Use Disorder Intensive Outpatient Program

Drug Free DeKalb -Subgrant	\$10,000.00		Tobacco Prevention and Cessation, Chronic Disease Prevention,	Vaping educational program for community with discount for low income individuals.
YMCA - Subgrant	\$16,000.00		Chronic Disease Prevention	Program geared toward people with a chronic disease or are at least 25 lbs overweight that can benefit from a
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$169,950.01	\$0.00		
<b>9. Communication and Transportation</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$0.00	\$0.00		
<b>14. Rentals</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Venues for Vaccine Clinics (from 1159)				\$2,000.00		Immunization	This is for utilizing different venues to conduct immunization clinics to support Immunization Core Services.
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$2,000.00	\$0.00		
<b>15. Debt Service</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
<b>16. Other Services and Charges</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Service for Cholestech machines with WSLH.				\$875.00		Chronic Disease Prevention	Proficiency testing for the Wellness Program Machines
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$875.00	\$0.00		
<b>Capital Outlays</b>		Up to 10% of Total	\$43,787.60	<b>Remaining Balance:</b>	<b>\$1,687.60</b>		
<b>17. Land</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
<b>18. Infrastructure</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Replacement Generator				\$8,400.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis Control and Case Management	Needed to keep vital machinery running during power outages for vaccines and medications
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$8,400.00	\$0.00		

19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Replacement Vaccine Units		\$21,000.00		Immunizations	Needed for safely storing all vaccines according to State regulations.
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$21,000.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Replacement Vehicles		\$6,350.00	\$6,350.00	Food Protection, Immunizations, Infectious Disease Surveillance and Prevention, Tuberculosis Control and Case Management, Tattoo, Body Peircing, Eyelash Safety and Sanitation, Environmental Public Health, School Health Liaison, Lead Case Management and Risk Assessment	Funding needed to help facilitate travel so that duties can be completed.
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$6,350.00	\$6,350.00		