

<b>Local Health Department Name:</b>		<b>Daviess County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					<b>\$402,811.75</b>		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>	<b>\$0.00</b>	
<b>Section Number and Name</b>		<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>		← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services		\$207,490.00		\$25,064.00			
2. Supplies		\$22,500.00		\$0.00			
3. Other Services and Charges		\$128,000.00		\$0.00			
4. Capital Outlays <b>Up to 10% of Total</b>		<b>\$40,281.18</b>		<b>Remaining Balance</b>			
		<b>\$25,523.43</b>		\$19,757.75		\$0.00	
		<b>*TOTAL</b>		<b>\$377,747.75</b>		<b>\$25,064.00</b>	
		<b>Total funding available:</b>		<b>\$241,687.05</b>		<b>\$161,124.70</b>	
		<b>Remaining Balance:</b>		<b>\$0.00</b>		<b>\$136,060.70</b>	
				\$241,687.05		60% of Total	
				\$161,124.70		40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Environmental Health Supervisor		1	\$5,273.00		\$5,273.00	<b>Lead Case Management and Risk Assessment</b>	Expanded lead risk assessments and case management.
Environmental Health Specialist		1	\$1,287.00		\$1,287.00	<b>Environmental Public Health</b>	Expanded well water testing program
Public Health Nurse 1		1	\$5,273.00	\$5,273.00		<b>Infectious Disease Surveillance and Prevention</b>	Expanded TB clinic services
Public Health Educator		1	\$21,042.00	\$21,042.00		<b>Maternal and Child Health</b>	Expanded car seat program
Community Health Liasion		1	\$37,153.00	\$37,153.00		<b>Access to and Linkage to Clinical Care</b>	Community outreach for Haitian Creole population
Community Health Worker		1	\$42,640.00	\$42,640.00		<b>Access to and Linkage to Clinical Care</b>	Certified community health worker to patient navigation and social work
Immunization Nurses		2	\$10,000.00	\$10,000.00		<b>Immunization</b>	PRNs for additional offsite immunizatin clinics
Emergency Preparedness Coordinator		1	\$10,000.00	\$10,000.00		<b>Health-Related Areas during Emergencies/Disasters</b>	Will provide ICS training for all staff throughout the year
Sanitarian		1	\$16,040.00		\$16,040.00	<b>Tattoo, Body Piercing, Eyelash Safety and Sanitation</b>	Expanded vector control, tatto/body piercing/eyelash facility inspection
TB Provider		1	\$25,000.00	\$25,000.00		<b>Tuberculosis (TB) Control and Case Management</b>	Expended TB clinic services for multiple counties
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$151,108.00	\$22,600.00		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Preventative Core Services		Social Security/Medicare		\$10,877.00		<b>Immunization</b>	Justification for each position is listed above in category 1.
Preventative Core Services		Health Insurance		\$29,700.00		<b>Immunization</b>	Justification for each position is listed above in category 1.
Preventative Core Services		PERF		\$15,805.00		<b>Immunization</b>	Justification for each position is listed above in category 1.
Environmental Health		Social Security/Medicare			\$1,729.00	<b>Environmental Public Health</b>	Justification for each position is listed above in category 1.
Environmental Health		PERF			\$735.00	<b>Environmental Public Health</b>	Justification for each position is listed above in category 1.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$56,382.00	\$2,464.00		
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
<b>Supplies</b>							

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinic Supplies		\$15,000.00		Immunization	Supplies needed to meet our vaccination plans
School Resource Supplies		\$2,500.00		School Health Liaison	School Nurse requests: feminine products, stock meds, socks, underwear, etc.
AED Supplies		\$5,000.00		Trauma and Injury Prevention	Expanding AED program to all Amish schools
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$22,500.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Electronic Medical Records		\$12,000.00		Immunization	Digitizing all of our patient data and clinical service processes.
Purdue Extension		\$35,000.00		Access to and Linkage to Clinical Care	New community outreach partnership for Spanish populations.
Contract Services		\$15,000.00		Chronic Disease Prevention	Contracting with an NP to work weekly free clinics
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$62,000.00	\$0.00		

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel/Mileage/Lodging	\$5,000.00		Fatality Review	Partnering with our Hospital FIMR Coordinator. They pay the salary, we will pay for
Training/Education	\$7,000.00		Tuberculosis (TB) Control and Case Management	CPR, anti-vaping, car seat, nutrition certifications
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$12,000.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printing Educational/Information materials	\$1,500.00		Access to and Linkage to Clinical Care	Comprehensive community resource packets in three languages.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$1,500.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Insurance/Bonds	\$2,500.00		Infectious Disease Surveillance and Prevention	Expanded clinical services will require additional liability coverages.
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$2,500.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		

<b>14. Rentals</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00		
<b>15. Debt Service</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
<b>16. Other Services and Charges</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Communicable Disease Testing				\$25,000.00		Infectious Disease Surveillance and Prevention	Full time TB, HIV, STD clinics
Baby and Me Tobacco Free Program				\$5,000.00		Tobacco Prevention and Cessation	Expanded program for more mothers
Car Seat Safety Program				\$2,500.00		Trauma and Injury Prevention	New program partnership with our hospital
Maternal and Child Health				\$5,000.00		Maternal and Child Health	Partnership with Knox County for social worker.
Nutrition Program				\$2,500.00		Chronic Disease Prevention	Community program for diabetes reduction.
Dental Program				\$5,000.00		School Health Liaison	New partnership with a local provider to offer dental checks and flouride for students.
CPR/AED Program				\$5,000.00		Trauma and Injury Prevention	Expanding AED program to all Amish schools
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$50,000.00	\$0.00		
<b>Capital Outlays</b>		Up to 10% of Total	\$40,281.18	<b>Remaining Balance:</b>	<b>\$25,523.43</b>		
<b>17. Land</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
<b>18. Infrastructure</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		

<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Safe Sleep Program - Portable Cribs		\$2,000.00		<b>Trauma and Injury Prevention</b>	Expanding our safe sleep program to serve more mothers.
Lead Testing Equipment		\$3,000.00		<b>Lead Case Management and Risk Assessment</b>	Purchase blood testing equipment.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$5,000.00	\$0.00		
<b>21b. Machinery and Equipment (Vehicles Only)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Mobile Medical Van		\$14,757.75		<b>Immunization</b>	Funds towards the purchase of a mobile immunization/clinic for expanded offsite services
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$14,757.75	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		