

2017-2018 Perkins Allocations to Indiana Area CTE Districts Facts and Observations

Indiana's anticipated Perkins allocation, per notification from the US Department of Education on June 5, 2017 is \$24,687,262. This is a decrease of \$355,039 (1.42%) from Indiana's 2016-2017 allocation. Allocation for each Area CTE District can be located on the next page.

Perkins law and regulations require at least 85% of a state's annual allocation be distributed to local programs. No more than 10% of the local distribution can be distributed via competitive grants, with the remainder distributed via formula. Indiana law IC-20-38-12 requires that not less than 60% of the local formula distribution go to secondary programs.

- \$22,977,648 (93.07%) of Indiana's Perkins allocation is distributed to local programs
 - \$20,977,648 (91.07%) will be distributed by formula
 - \$13,821,586 to secondary Area CTE districts (65.89% of the formula distribution)
 - \$7,156,062 to postsecondary CTE programs (34.11% of the formula distribution)
 - \$2,000,000 (8.7%) will be distributed by competitive grants to secondary small/rural or High % of CTE Enrollment districts

In response to the decrease of available secondary local formula funds, the DOE has made adjustments to state-level funds to cover the decrease and provides an increase over last year. As a result, the total available for secondary local formula distributions is \$14,013,307.

The federally required formula is based on the number of youth (30%) and youth in poverty (70%) living in a schools corporation compared to the total number of youth and youth in poverty in the state. US Department of Education specifies the Bureau of Census reports to be used for calculations. Census data is aggregated by School Corporation. Districts' allocations reflect the amount generated by each School Corporation in the District. With a finite amount of money in the formula, the district allocations are affected by the total number of youth and youth in poverty living in the state as well as the numbers in every district.

While it is always good news to learn that there are fewer youth in poverty living in the schools in your district than there were in a previous year, this does in fact have a negative impact on your District's Perkins allocation. The impact is compounded when that population shift means another district's youth and youth in poverty numbers increase. This kind of fluctuation typically happens every year, generally to about half of the districts. Within this typical fluctuation, some districts experience larger decreases than others while the other half of the districts experience an increase over the previous year.

Allocations also change if a School Corporation moves from one CTE District to another. When this happens, the Perkins funding follows the School Corporation. For example, this year, Whitley County moved into Area 13 - Wawasee, which explains the rather dramatic change in funding to both CTE districts impacted.

It is important to note that the allocations to turnaround schools (32A and 3A) do NOT have any impact on the formula and therefore do not affect in any way the allocations to other school corporations or districts. Only the school corporation they originated from are impacted.

If you have any questions, please contact Eric Ogle, Senior Perkins Specialist at eogle@doe.in.gov

**INDIANA DEPARTMENT OF EDUCATION
PERKINS SECONDARY CTE DISTRICT ALLOCATIONS
FY 17-18 FUNDS TOTAL AND AVAILABLE JULY 1, 2017 AND OCTOBER 1, 2017**

ER#	Recipient	ACTED	FY 17-18			FY 16-17	Difference	% Change
			Base	July	October	Base		
4670	School City of East Chicago	1	\$150,344	\$44,465	\$105,879	\$139,725	\$10,619	7.60%
4710	School City of Hammond	2	\$541,419	\$160,126	\$381,293	\$514,560	\$26,859	5.22%
4690	Gary Community School Corporation	3	\$275,487	\$81,476	\$194,011	\$252,096	\$23,391	9.28%
4600	Merrillville Community school Corp	3B	\$130,035	\$38,458	\$91,577	\$128,719	\$1,316	1.02%
4645	Tri-Creek School Corp	4	\$142,322	\$42,092	\$100,230	\$107,315	\$35,006	32.62%
6455	Porter County Education Interlocal	5	\$316,426	\$93,584	\$222,842	\$291,778	\$24,648	8.45%
4925	Michigan City Area Schools	6	\$262,378	\$77,599	\$184,779	\$279,387	-\$17,009	-6.09%
7205	South Bend Community School Corporation	7	\$458,637	\$135,643	\$322,994	\$459,310	-\$673	-0.15%
2305	Elkhart Community Schools	8	\$647,162	\$191,400	\$455,762	\$672,300	-\$25,138	-3.74%
1805	Dekalb County Eastern Community School District	9	\$281,099	\$83,136	\$197,963	\$336,127	-\$55,029	-16.37%
8565	Twin Lakes School Corporation	10	\$132,739	\$39,258	\$93,481	\$171,741	-\$39,002	-22.71%
5455	Culver Community Schools Corporation	11	\$183,862	\$54,378	\$129,484	\$186,811	-\$2,949	-1.58%
4415	Warsaw Community Schools	12	\$113,282	\$33,503	\$79,778	\$124,641	-\$11,359	-9.11%
4345	Wawasee Community School Corporation	13	\$111,575	\$32,999	\$78,576	\$56,024	\$55,551	99.16%
0235	Fort Wayne Community Schools	14	\$889,923	\$263,197	\$626,726	\$867,185	\$22,738	2.62%
0875	Logansport Community School Corporation	16	\$100,119	\$29,610	\$70,508	\$104,429	-\$4,311	-4.13%
8065	Heartland Career Center	17	\$99,762	\$29,505	\$70,257	\$105,473	-\$5,711	-5.41%
8445	MSD Bluffton-Harrison	18	\$307,019	\$90,802	\$216,217	\$328,639	-\$21,619	-6.58%
7865	Tippecanoe School Corporation	19	\$383,836	\$113,520	\$270,315	\$399,256	-\$15,420	-3.86%
3500	Kokomo-Center Township Consolidated School Corporation	20	\$212,899	\$62,966	\$149,934	\$209,013	\$3,886	1.86%
2865	Marion Community Schools	21	\$149,216	\$44,131	\$105,085	\$162,182	-\$12,966	-7.99%
1970	Muncie Community Schools	22	\$291,961	\$86,348	\$205,613	\$268,020	\$23,941	8.93%
5855	Crawfordsville Community Schools	23	\$90,471	\$26,757	\$63,714	\$89,425	\$1,047	1.17%
5370	MSD Washington Township	24	\$625,238	\$184,916	\$440,322	\$631,808	-\$6,571	-1.04%
5350	MSD Pike	24A	\$196,227	\$58,035	\$138,193	\$190,449	\$5,779	3.03%
5280	Elwood Community School Corporation	25	\$80,919	\$23,932	\$56,987	\$81,221	-\$302	-0.37%
5275	Anderson Community School Corporation	26	\$263,645	\$77,974	\$185,671	\$256,467	\$7,177	2.80%
3445	New Castle Community School Corporation	27	\$128,310	\$37,948	\$90,362	\$121,344	\$6,966	5.74%
8385	Richmond Community School Corporation	28	\$126,497	\$37,412	\$89,085	\$118,259	\$8,239	6.97%
8020	South Vermillion Community School Corporation	29	\$110,276	\$32,614	\$77,661	\$112,369	-\$2,093	-1.86%
6750	Area 30 Interlocal	30	\$73,454	\$21,724	\$51,730	\$72,497	\$957	1.32%
5375	MSD Wayne Township	31	\$642,538	\$190,033	\$452,506	\$646,078	-\$3,540	-0.55%
5385	Indianapolis Public Schools	32	\$976,720	\$288,868	\$687,852	\$958,097	\$18,623	1.94%
5330	MSD Lawrence Township	33	\$242,694	\$71,777	\$170,917	\$228,687	\$14,007	6.12%
2395	Fayette County School Corporation	34	\$166,665	\$49,292	\$117,373	\$163,130	\$3,535	2.17%
8030	Vigo County School Corporation	35	\$276,888	\$81,890	\$194,998	\$313,149	-\$36,261	-11.58%
5740	Monroe County Community School Corporation	36	\$306,802	\$90,737	\$216,064	\$297,846	\$8,956	3.01%
4265	Central Nine Career Center	37	\$576,833	\$170,600	\$406,233	\$592,020	-\$15,188	-2.57%
7375	Blue River Career Programs	38	\$80,166	\$23,709	\$56,456	\$77,707	\$2,459	3.16%
5075	North Lawrence Community Schools	40	\$138,155	\$40,860	\$97,295	\$135,155	\$3,000	2.22%
0365	Bartholomew Consolidated School Corporation	41	\$300,588	\$88,900	\$211,688	\$313,725	-\$13,137	-4.19%
6915	Southeastern Career Center	42	\$298,060	\$88,152	\$209,908	\$315,120	-\$17,060	-5.41%
1425	Twin Rivers Vocational Area	43	\$271,565	\$80,316	\$191,249	\$271,207	\$358	0.13%
6150	Lost River Career Cooperative	44	\$49,881	\$14,752	\$35,128	\$54,908	-\$5,027	-9.16%
2400	New Albany-Floyd County Consolidated School Corporation	45	\$540,897	\$159,972	\$380,925	\$536,426	\$4,471	0.83%
7995	Evansville-Vanderburgh School Corporation	46	\$584,134	\$172,759	\$411,375	\$577,318	\$6,816	1.18%
2120	Greater Jasper Consolidated Schools	47	\$134,831	\$39,877	\$94,955	\$140,836	-\$6,005	-4.26%
5360	MSD Warren Township	49	\$266,364	\$78,778	\$187,586	\$258,418	\$7,945	3.07%
8815	Charter Schools USA	32A	\$180,658	\$53,430	\$127,228	\$182,401	-\$1,743	-0.96%
8820	Edison Learning	3A	\$102,330	\$30,264	\$72,066	\$96,036	\$6,294	6.55%
	TOTALS		\$14,013,307	\$4,144,475	\$9,868,832	\$13,996,838	\$16,469	0.12%

Notes:

1. These allocations were calculated per Carl D Perkins Act of 2006 Title I Part C Section 131.
2. Catalog of Federal Domestic Assistance (CFDA) Number is 84.048

CFDA title is Vocational Education - Basic Grants to States
 Federal Grantor Agency is the U.S. Department of Education
 Funding authority is the Carl D. Perkins Vocational and Technical
 Passthrough Entity is the Indiana Department of Education
 Education Act Amendments of 1998, P.L. 105-332
 UGG and EDGAR regulations as applicable apply