

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

Summary of Section 1512 Reporting-December 31, 2010

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	Education Technology State Grants	10,921,523	7/1/2009	9,088,571	9,088,571	5	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards; 23 sub awards remain active.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	948,295	940,307	7	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	116,057,004	116,057,004	692	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	175,059,889	174,939,698	1,050	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	6,328,759	6,328,759	45	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	1,606,974	1,606,077	0	Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress. Three sub awards through Dec 2010.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	749,309,814	749,309,814	2,300	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
DOE	Education Jobs	207,058,122	9/8/2010	12,507,218	12,507,218	448	Forty LEAs have begun receiving Education Jobs funds for the quarter ending 12/31/2010. (There are another 306 LEAs who are eligible and expected to request funds in future quarters.) Of the funds received to date, \$11,232,577.55 (or 89.8%) was spent on salaries and \$1,274,640,87 (or 10.2%) was spent on benefits.
INDOT	Highway Planning and Construction	686,721,495	various	557,921,410	569,060,119	465	Approximately 1,060 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	10,094,672	10,094,672	0	Equipment funding ongoing for 59 sub awards.
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	124,381,850	124,381,850	28	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	131,847,383	8/22/2009	65,106,145	65,106,145	554	47 sub awards. Approximately 11,400 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	14,186,021	14,186,021	48	24 community action agencies to supplementing or creating anti-poverty projects for low income clients.

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received	Federal Funds Expended	Full-time Equivalent (FTEs) (1)	Description of Quarter Activity
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	9,111,382	9,111,382	20	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. Have served 4417 individuals in 1851 households.
IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	27,117,275	27,117,275	64	Funding has been awarded to 7 developers for capital investment in Rental Housing Tax Credit projects. Over 850 units are expected to be built with this assistance.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	25,127,199	25,127,199	23	All funds obligated for 31 projects. 9 under construction and 22 construction completed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	1,605,257	1,605,257	2	11 Direct site assessments initiated, 10 site assessments completed, 9 direct cleanups and 3 direct site cleanup completed
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	80,975,214	80,975,214	127	All funds obligated for 43 projects. 26 under construction and 17 construction completed.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	495,718	495,718	4	One loan extended; three pending applications.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	216,268	216,268	1	Agreements finalized with 5 sub-recipients and projects commenced. IN Dept. of Transportation half way completed on retrofitting of vehicles.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	8,231,705	8,231,705	5	31 sub awards made. All funds under contract.
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	4,563,798	4,563,798	84	135 sub awards made and projects commencing. 90% of projects completed. Final draws being processed.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	892	892	0	Energy assurance plan development and review continued.
OED	Energy Efficient Appliance Rebate Program	6,118,000	8/24/2009	6,118,000	6,118,000	0	Program completed.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	44,035,055	44,035,055	86	Young Hoosier Conservation Corps expanded to include opportunities through state transportation network in addition to state park system. 1,200 hired this quarter with total of 2,000 anticipated. Continued Workforce Acceleration Grants to pay costs of education/training. Indiana has also launched an OJT program utilizing the ARRA Rapid Response funding. Rapid Response funds have been identified and sub awards are in process.

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	0	0	0	DWD has begun promoting the use of OJT to employers throughout a small marketing campaign. DWD's regional partners have assigned business consultants to conduct direct outreach to employers that are hiring to gauge their interest in taking advantage of the OJT program.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	111,269	111,269	1	Projects funded by this grant will provide on-the-job, classroom and distance based training in three primary sectors: 1) Manufacturing that produces energy efficient products and components or advanced drive train vehicles; 2) Energy efficient construction retrofit; and 3) Clean(er) energy production. 9 sub awards in the three project areas.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	1,258,868	1,258,868	8	Funding for research and analysis of auto industry labor market. Coordination with other states and research continued.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	2,155,444	2,155,444	12	Technical support services were provided for the Indiana Bureau of Rehabilitation Services (BRS). BRS's case management and financial tracking system, IRIS, is undergoing a series of enhancements. The Learning Academy, a critical support function, is BRS's primary source of on-going training and continuing education for counselors.
FSSA	Independent Living State Grants	281,753	3/31/2009	236,456	236,456	5	Additional funding for an existing program. Objective is to assist a new independent living service provider in an area of the state that is not served by an existing state or federally funded Center for Independent Living.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	0	0	0	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	26,601,064	26,601,064	423	Served an additional 3,500 CCDF voucher children from the waiting list. Funds for quality initiatives are utilized for child care mentoring, provider supports and training. 14 ARRA quality projects have been launched including an infant/toddler quality enhancement project, a school-age child care initiative, a Ministry improvement project, a community awareness project for the Paths to QUALITY program, a child care workforce development study, the awarding of conference scholarships and the awarding of 193 playground grants.
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	28,723	28,723	0	Coordinating with the Communities Putting Prevention to Work grant at Dept. of Health to support chronic disease self management programs. Classes scheduled and contracts with Area Agencies on Aging are in process.
FSSA	Health Information Exchange (IHIT)	10,300,000	3/15/2010	342,467	342,467	1	Build upon and expand health information exchange in Indiana. Activities included educational speaking engagements, financial audit, strategic/operational Plan feedback from ONC and resubmission of document with changes.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	980,728	980,728	23	29 sub awards made, grants executed and services ongoing.

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received	Federal Funds Expended	Full-time Equivalent (FTEs) (1)	Description of Quarter Activity
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	241,129	241,129	10	12 grants made, executed, and services ongoing.
CJI	State Victim Compensation Formula Grant Program	592,566	4/24/2009	592,560	592,560	0	Project expenditures complete.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	8,874,062	8,874,062	30	34 awards made and criminal justice program services ongoing.
Natl. Gd.	Capital Grants	7,092,820	8/14/2009	2,738,802	2,738,802	83	Roofing projects complete; energy conservation measures continued.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	5,398,478	5,398,478	23	Sub award to Jennings County and Town of Milton executed; construction of wastewater projects ongoing.
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	647,798	647,798	6	Retrofitting of diesel trucks and data acquisition ongoing.
IDEM	State Clean Diesel Grant Program	1,730,000	4/8/2009	1,618,604	1,618,604	1	6 awards made and grant agreements executed for investments in engine repowers, on-road idle reduction technologies.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	691,148	691,148	4	4 Watershed projects continued.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	1,401,602	1,401,602	0	Indiana Dunes Daylighting to reconnect Dunes Creek Watershed to Lake Michigan in process. ARRA funding complete.
DNR	Port Security Grant Program	184,266	9/29/2009	184,178	184,178	0	DNR Law Enforcement Division will acquire mobile radio systems, response watercraft, and binoculars to facilitate safety and protection of various port and maritime infrastructure. Equipment purchased and installed. Program complete.
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	0	0	4	Broadband mapping activities in process.
ISDH	The Emergency Food Assistance Program (TEFAP) administrative funding	1,607,861	3/12/2009	876,530	876,530	0	Received administrative funds to support the storage and distribution of the donated commodities. These funds were passed down entirely to 12 local agencies for administration of the food distribution to food banks, food pantries, missions, and other community-based non-profits.
ISDH	Childhood Immunization Program	126,184	9/4/2009	1,815	1,815	0	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	155,024	155,024	2	Draft an Indiana Healthcare Associated Infection Prevention Plan, develop a state healthcare associated infection surveillance system to identify infections and report infections to the CDC National Healthcare Safety Network (NHSN) for monitoring and evaluation.

State Agency	Program Name	Grant Award Amount	Grant Award Date	Federal Funds Received	Federal Funds Expended	Full-time Equivalent (FTEs) (1)	Description of Quarter Activity
ISDH	State Primary Care Offices	106,245	9/10/2009	31,800	31,800	1	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	0	Award to increase the States' ability to address the shortages of primary health care practitioners across the nation.
ISDH	ASC-HAI	130,546	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	80,052	80,052	7	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	0	0	0	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	867,199	867,199	11	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.
ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	0	0	0	Conduct the Behavioral Risk Factor Surveillance System (BRFSS) health survey in Bartholomew and Vanderburgh Counties in 2010 and 2012
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	252,289	252,289	1	Roof replacements and environmental remediation completed. Window replacement in process.
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	110,063	110,063	1	Funding for energy sustainability research.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	339,460	339,460	1	Sub awards with 13 members of the Indiana ICAC task force to assist in compliance and surveillance efforts.
IAC	Promotion of the Arts-partnership Agreements	323,000	4/29/2009	211,000	211,000	1	13 subawards work completed. Final funding pending.
Totals		<u>\$3,046,096,382</u>		<u>\$2,107,222,995</u>	<u>\$2,118,232,628</u>	<u>6,717</u>	

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.