

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

Summary of Section 1512 Reporting-September 30, 2011

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	Education Technology State Grants	10,921,523	7/1/2009	10,309,938	10,309,938	4	All 56 of the Ed Tech Grant closed on September 30, 2011.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	948,295	931,846	6	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	155,088,152	155,088,126	150	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	234,638,618	234,638,618	600	Extension of the Individuals with Disabilities Education Act. 113 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	8,125,175	8,125,175	75	74 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	4,808,968	4,808,968	12	Provide support to eligible schools that demonstrate the greatest need for the funds and the strongest commitment to use the funds to raise substantially the achievement of their students to enable those schools to make adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	794,560,401	794,560,391	94	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
DOE	Education Jobs	210,116,689	9/8/2010	65,386,368	65,386,368	1,400	190 Indiana LEAs have received Education Jobs funds to date (for the quarter ending 09/30/2011). There are another 155 LEAs who are eligible and expected to request funds in future quarters. 51 LEAs had fully expnded their allocation prior to this quarter, and now 68 are fully expended to date.
INDOT	Highway Planning and Construction	657,232,709	various	598,334,517	604,844,003	286	Over 1,000 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	10,517,132	10,517,132	0	Purchases and expenditures to date on 59 sub-awards are for equipment and capital (transit vehicles). Over 75% of all capital expenditures are complete and infrastructure expenditures are expected to begin shortly.
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	177,133,391	177,133,391	22	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	133,210,583	8/22/2009	114,357,949	114,357,949	290	The ARRA Weatherization Program has weatherized 19,915 units as of September 30, 2011 affecting 45,943 Hoosier residents.
IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	13,282,473	13,282,473	18	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. To date, the IHCDA program has served 2,674 households consisting of 8,373 individuals.

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IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	38,048,333	38,048,333	0	IHCDA has awarded 100% of the \$38,048,333 to seven (7) developments as an equity bridge loan and has disbursed \$38,048,333.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	26,984,254	26,984,254	2	31 projects went out to bid, 8 projects are under construction, and 23 have completed construction.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	2,507,959	2,507,959	4	14 Direct Assessments initiated; 13 Direct Assessments completed; 22 Direct Cleanups initiated; 7 Direct Cleanup completed; 1 Indirect Cleanup initiated; 1 Indirect Cleanup completed. 1 new Direct Assessments initiated; 4 new Direct Assessments completed; 7 new Direct Cleanups initiated; 2 new Direct Cleanup completed. 3 new sites that were previously assessed with non-ARRA federal, local or private funds were added.
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	91,148,810	91,148,810	33	43 projects out to bid, 18 projects under construction, and 25 projects with construction completed.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	1,119,010	1,119,010	3	All hazardous substance ARRA RLF funds have been obligated. Currently, there are three (3) pending RLF applications under review that may be funded with ARRA funds which would completely obligate the remaining balance of available petroleum ARRA RLF funds.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	4,557,558	4,557,558	6	During this quarter work continued on all incomplete projects. INDOT infrastructure construction and vehicle retrofits have been completed. Final certifications and fuel managements systems nearly complete. City of Indianapolis has awarded bids for law enforcement van propane conversions/retrofit, and the DPW contract also awarded.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	46,683,037	46,683,037	2	Work continues on all projects. The Conserving Hoosier Indiana Power (CHIP) projects were completed by the end of the last quarter and all funds have been drawn down. During this quarter OED opened the CHIP Grant for a second round of Grant Applications. Over 100 applications were received. OED is reviewing and scoring these applications. Grants should be awarded early next quarter. SEP projects are all underway and in various stages of completion; equipment ordered, engineering completed, or starting installation. Also during this quarter OED opened the Alternative Fuel Vehicle Grant. The grant closed at the end of the quarter and will be awarded next quarter.
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	12,480,755	12,480,755	4	To date all efficiency projects are complete. During the previous quarter, OED opened a program called Community Energy Plan. The Community Energy Plan Program is at no cost to participating communities and the Community Energy Plan is worth an average \$56,300 per community.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	46,584	46,584	1	DHS subcontracted with a company to serve as the facilitator for the intra-state exercise, which was completed this quarter.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program

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DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	59,284,460	59,284,460	0	Grant ended June 30, 2011. All activities and disbursements have been close-out activities paying accrued expenditures.
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	152,640	152,640	0	Regions are developing OJT positions and re-imbursing employers for the training portion of new hires that were WIA eligible.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	721,039	721,039	2	Oversight and processing of sub-awards.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	2,634,561	2,634,561	0	Grant ended in June 2011.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	11,285,719	11,285,719	32	Technical support services were provided for the Indiana Bureau of Rehabilitation Services (BRS). ARRA funds are being used to fund staff who provide these critical services.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	416,304	416,304	9	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	42,764,321	42,764,321	0	CCDF ARRA funds were used to serve an additional 3,500 CCDF voucher children from the waiting list and invested in quality initiatives aimed at increasing the quality of child care across the state. Projects completed.
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	202,198	202,198	0	Coordination of the CDSMP program activities.
FSSA	Health Information Exchange (IHIT)	13,286,409	3/15/2010	1,452,283	1,452,283	9	Quarterly activities include: educational speaking engagements, HIE Connectivity Project enrollment, sub-recipient contract and statements of work development, challenge grant budgets and plans submitted to Office of National Coordinator.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	2,250,785	2,250,785	10	29 sub awards made, grants executed and services ongoing.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	583,458	583,458	10	12 grants made, executed, and services ongoing.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	14,367,869	14,367,869	27	34 awards made and criminal justice program services ongoing.
Natl. Gd.	Capital Grants	6,668,000	8/14/2009	6,266,532	6,266,532	37	All roofing sub-awards completed. Continue energy conservation measures in conjunction with a building renovation for one sub-award.

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OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	8,360,468	8,360,468	9	Jennings County - installation of the collection system and treatment plant is approximately 99% complete. Town of Milton - construction of collection system is complete and contractor is finishing punch-list items.
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	995,039	995,039	2	All 30 of the PM/NOx 3126 reduction systems have been manufactured and installed.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	767,752	767,752	1	4 Watershed projects continued.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	1,401,602	1,401,602	0	Project complete.
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	701,247	770,820	2	Continued work with GIS software regarding database management, cartographic editing, and general data analysis that will contribute to a publicly available national broadband map.
ISDH	Childhood Immunization Program	126,184	9/4/2009	36,112	36,112	1	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	292,158	292,158	2	Draft an Indiana Healthcare Associated Infection Prevention Plan, develop a state healthcare associated infection surveillance system to identify infections and report infections to the CDC National Healthcare Safety Network (NHSN) for monitoring and evaluation.
ISDH	State Primary Care Offices	322,245	9/10/2009	47,776	47,776	0	To assist in coordination of activities as it relates to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	5	No-Cost extension request has been submitted to cover year 2 of the 5 fully executed contractual agreements with the participating physicians.
ISDH	ASC-HAI	130,546	11/6/2009	77,446	77,446	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	257,721	257,721	5	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	759,802	759,802	0	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	1,993,324	1,993,324	12	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.

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ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	57,174	57,174	0	Conduct the Behavioral Risk Factor Surveillance System (BRFSS) health survey in Bartholomew and Vanderburgh Counties in 2010 and 2012. 2 of the 4 Surveys have been completed. The other 2 will be conducted at the end of the Project.
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	530,859	530,859	0	Projects associated with this grant are complete and were completed at a lesser cost than anticipated.
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	346,021	346,021	3	Continued research relative to carbon capture and storage, began support of rulemaking effort for Indiana's Clean Energy Portfolio Standard, continued data gathering for wind-source generation, continued developing strategy for IURC's role in assuring that utilities have needed Critical Infrastructure Protection and Cyber-security protection.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	530,298	530,298	1	The ARRA grant funded the salary of a contractually retained criminal intelligence analyst.
Totals		<u>\$2,998,410,673</u>		<u>\$2,570,604,647</u>	<u>\$2,577,167,219</u>	<u>3,191</u>	

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.