

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

Summary of Section 1512 Reporting-March 31, 2011

<u>State Agency</u>	<u>Program Name</u>	<u>Grant Award Amount</u>	<u>Grant Award Date</u>	<u>Federal Funds Received</u>	<u>Federal Funds Expended</u>	<u>Full-time Equivalent (FTEs) (1)</u>	<u>Description of Quarter Activity</u>
DOE	Education Technology State Grants	10,921,523	7/1/2009	9,336,051	9,336,051	4	The Learning Technologies Competitive Grant Program offers an opportunity to improve core-subject classroom teaching and learning through the use of technology in Indiana schools. 54 sub-awards; 23 sub awards remain active.
DOE	Education of Homeless Children and Youth	959,295	2/17/2009	948,295	895,244	9	27 sub awards for the enrollment and attendance of displaced children.
DOE	Title I Grants to LEAs	168,676,901	2/17/2009	127,179,287	126,919,777	700	320 sub awards to school corporations to provide supplemental services for disadvantaged students.
DOE	Special Education Grants to States	253,534,865	2/17/2009	190,105,155	190,105,155	1,150	Extension of the Individuals with Disabilities Education Act. 106 sub awards to date.
DOE	Special Education Preschool Grants	9,232,530	2/17/2009	6,657,457	6,657,457	40	69 awards to date for special education and related services for children with disabilities age 3 through 5 years.
DOE	School Improvement	51,875,146	2/17/2009	1,911,761	1,911,761	12	Purpose is to support schools that demonstrate the greatest need for the funds and the strongest commitment to raise substantially the achievement of their students and demonstrate adequately yearly progress.
DOE	State Fiscal Stabilization Fund Education State Grants	823,661,223	5/18/2009	761,569,534	761,569,534	92	Used for restoration of 2009 and 2010 state funding for K-12; repair and rehabilitation for higher education.
DOE	Education Jobs	207,058,122	9/8/2010	26,676,145	26,676,145	665	Eighty-one LEAs have begun receiving Education Jobs funds for the quarter ending 03/31/2011. (There are another 265 LEAs who are eligible and expected to request funds in future quarters.) Of the funds received to date, \$23,923,151.19 (or 89.7%) was spent on salaries and \$2,752,993.77 (or 10.3%) was spent on benefits.
INDOT	Highway Planning and Construction	668,601,685	various	565,969,258	572,351,544	127	Approximately 1,060 projects reported. Project completions are being reported with more frequency.
INDOT	Formula Grants for Other Than Urbanized Areas	20,316,134	7/1/2009	10,328,403	10,328,403	0	Equipment funding ongoing for 59 sub awards.
SBA	State Fiscal Stabilization Fund Government Services	183,259,587	7/1/2009	172,231,983	172,231,983	18	Uses incorporated in the state budget include funding property tax credits; infrastructure projects; and technology.
IHCDA	Weatherization Assistance for Low Income Persons	133,210,583	8/22/2009	81,735,038	81,735,038	432	47 sub awards. Approximately 14,550 units completed.
IHCDA	Community Services Block Grant (CSBG)	14,558,833	4/10/2009	14,407,936	14,407,936	0	Projects completed.

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IHCDA	Homelessness Prevention and Rapid Re-Housing Program	16,883,827	7/14/2009	10,718,385	10,718,385	17	17 awards have been made to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. Year to date, the IHCDA program has served 931 households consisting of 2,222 individuals.
IHCDA	Tax Credit Assistance Program (TCAP)	38,048,333	7/1/2009	34,513,937	34,513,937	45	Funding has been awarded to 7 developers for capital investment in Rental Housing Tax Credit projects. Six of the developments are currently under construction and one has completed construction. 852 units are expected to be built with this assistance.
IFA	Capitalization Grants for Drinking Water State Revolving Funds	27,212,000	7/14/2009	26,697,273	26,697,273	13	All funds obligated for 31 total projects. 7 under construction, and 24 construction completed.
IFA	Leaking Underground Storage Tank Trust Fund Program	4,039,000	7/16/2009	1,761,750	1,761,750	3	13 Direct Assessments Initiated; 10 Direct Assessments Completed; 14 Direct Cleanups Initiated; and 4 Direct Cleanup Completed; 1 Indirect Cleanup Initiated; 1 Indirect Cleanup Completed. 2 new Direct Assessments Initiated; 3 new Direct Cleanups Initiated ; 1 new Direct Cleanup Completed.
IFA	Wastewater Treatment Construction Programs	94,447,500	7/14/2009	84,875,371	84,875,371	91	All funds obligated for 43 projects. 22 under construction and 21 construction completed.
IFA	Brownfields Assessment and Cleanup	2,500,000	9/30/2009	599,999	600,000	0	Two loans extended; two pending applications.
OED	Clean Cities Alternative Fuel Program	9,875,000	1/11/2010	1,667,430	1,667,430	1	INDOT has completed 180 of the 226 LPG vehicle retrofits and 115 new build LPG fueling stations nearing completion.
OED	State Energy Program (SEP)	68,621,000	7/20/2009	15,128,849	15,128,849	29	30 sub awards made. All Conserving Hoosier Indiana Power (CHIP) projects have begun their projects and will be finished by the end of April with one project fully complete. All State Energy Program (SEP) contracts are fully executed and equipment has been ordered and received for many projects
OED	Energy Efficiency and Conservation Block Grant	14,052,400	9/28/2009	11,493,686	11,493,686	22	135 sub awards made and projects commencing. 90% of projects completed. Final draws being processed.
OED	Electricity Delivery and Energy Reliability, Research, Development and Analysis	785,088	8/13/2009	892	892	1	Energy assurance plan development and review continued.
DWD	WIA Adult Program	9,393,463	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program
DWD	WIA Youth Activities	23,677,573	3/14/2009				See Dislocated Worker Assistance Program. All WIA programs were requested to report under the Dislocated Worker Program

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DWD	WIA Dislocated Worker Assistance and National Emergency Grants	26,213,424	3/14/2009	48,643,576	49,242,272	151	Young Hoosier Conservation Corps prepared for upcoming 2011 summer season. Continued Workforce Acceleration Grants to pay costs of education/training. Indiana has also launched an OJT program utilizing the ARRA Rapid Response funding. Rapid Response funds have been identified and sub awards have been executed.
DWD	National Emergency Grant-OJT	1,318,642	6/30/2010	0	0	0	DWD has begun promoting the use of OJT to employers throughout a small marketing campaign. DWD's regional partners have assigned business consultants to conduct direct outreach to employers that are hiring to gauge their interest in taking advantage of the OJT program.
DWD	State Energy Sector Partnership	6,000,000	1/29/2010	198,063	196,013	2	Projects funded by this grant will provide on-the-job, classroom and distance based training in three primary sectors: 1) Manufacturing that produces energy efficient products and components or advanced drive train vehicles; 2) Energy efficient construction retrofit; and 3) Clean(er) energy production. 9 sub awards in the three project areas.
DWD	Labor Market Information Grant	4,000,000	12/1/2009	1,630,821	1,596,286	4	Funding for research and analysis of auto industry labor market. Coordination with other states and research continued.
FSSA	Vocational Rehabilitation State Grants	12,335,350	3/31/2009	6,784,484	6,784,484	20	Technical support services were provided for the Indiana Bureau of Rehabilitation Services (BRS). BRS's case management and financial tracking system, IRIS, is undergoing a series of enhancements. The Learning Academy, a critical support function, is BRS's primary source of on-going training and continuing education for counselors.
FSSA	Independent Living State Grants	281,753	3/31/2009	267,302	267,302	5	Additional funding for an existing program. Objective is to assist a new independent living service provider in an area of the state that is not served by an existing state or federally funded Center for Independent Living.
FSSA	Independent Living Services for Older Blind Individuals	728,054	3/31/2009	118,131	118,131	8	Additional funding for existing program to provide services in underserved areas of the state, purchase a cache of low vision aids for distribution to blind or visually impaired individuals and to fund census of the targeted service population.
FSSA	Child Care and Development Block Grant	42,764,321	4/9/2009	31,830,494	31,830,494	423	Served an additional 3,500 CCDF voucher children from the waiting list. Funds for quality initiatives are utilized for child care mentoring, provider supports and training. 14 ARRA quality projects have been launched including an infant/toddler quality enhancement project, a school-age child care initiative, a Ministry improvement project, a community awareness project for the Paths to QUALITY program, a child care workforce development study, the awarding of conference scholarships and the awarding of 193 playground grants.
FSSA	Chronic Disease Self-Management Program	600,000	3/29/2010	81,215	81,215	0	Coordinating with the Communities Putting Prevention to Work grant at Dept. of Health to support chronic disease self management programs. Classes scheduled and contracts with Area Agencies on Aging are in process.

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FSSA	Health Information Exchange (IHIT)	13,286,409	3/15/2010	398,658	398,658	1	Build upon and expand health information exchange in Indiana. Activities included educational speaking engagements, financial audit, strategic/operational Plan feedback from ONC and resubmission of document with changes.
CJI	STOP Violence Against Women Formula Grant Program	2,821,938	5/15/2009	1,715,915	1,715,915	29	29 sub awards made, grants executed and services ongoing.
CJI	State Victim Assistance Formula Grant Program	922,000	4/24/2009	418,609	418,609	10	12 grants made, executed, and services ongoing.
CJI	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	21,673,244	5/19/2009	11,698,168	11,698,168	31	34 awards made and criminal justice program services ongoing.
Natl. Gd.	Capital Grants	7,092,820	8/14/2009	4,710,192	4,710,192	30	Roofing projects complete; energy conservation measures continued.
OCRA	Community Development Block Grants/States Program	8,374,101	7/30/2009	6,577,496	6,577,496	27	Construction of wastewater projects ongoing. Both, Jennings County and Town of Milton approximately 80% complete.
IDEM	Clean Diesel Grant Program Emerging Technologies	1,000,000	9/3/2009	836,320	836,320	5	Retrofitting of diesel trucks and data acquisition ongoing. 28 of the 30 systems have been manufactured with 5 more left to be installed.
IDEM	State Clean Diesel Grant Program	1,730,000	4/8/2009	1,730,000	1,730,000	0	6 awards made and grant agreements executed for investments in engine repowers, on-road idle reduction technologies. All projects fully implemented. At this time, all costs associated with this award have been drawn down and project completed.
IDEM	Water Quality Management Planning (Sections 205(j)(1) & 604(b))	954,000	9/19/2009	707,854	707,854	2	4 Watershed projects continued.
DNR	NOAA Marine and Coast Habitat Restoration	1,401,602	6/30/2009	1,401,602	1,401,602	0	Indiana Dunes Daylighting to reconnect Dunes Creek Watershed to Lake Michigan in process. ARRA funding complete.
IOT	State Broadband Data and Development Grant	3,294,766	10/1/2009	399,908	469,326	3	Broadband mapping activities in process.
ISDH	The Emergency Food Assistance Program (TEFAP) administrative funding	1,607,861	3/12/2009	1,607,861	1,607,861	0	Project completed.
ISDH	Childhood Immunization Program	126,184	9/4/2009	35,394	35,394	1	Sampling and evaluation of high-priority vaccine preventable disease
ISDH	Preventing Healthcare-Associated Infections	694,152	8/31/2009	175,764	175,764	2	Draft an Indiana Healthcare Associated Infection Prevention Plan, develop a state healthcare associated infection surveillance system to identify infections and report infections to the CDC National Healthcare Safety Network (NHSN) for monitoring and evaluation.

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ISDH	State Primary Care Offices	106,245	9/10/2009	47,776	47,776	0	Award to assist in coordination of activities relating to the delivery of primary care services and the recruitment and retention of critical health care providers
ISDH	State Loan Repayment Program	210,000	9/16/2009	0	0	0	Award to increase the States' ability to address the shortages of primary health care practitioners across the nation. ISDH has identified 8 eligible candidates and has begun the loan verification process on these candidates.
ISDH	ASC-HAI	130,546	11/6/2009	0	0	0	Implementation of the new ambulatory surgical center survey process which focuses on infection control and patient tracer methodology from pre-surgery through discharge.
ISDH	Statewide Policy and Environmental Change on Tobacco, Nutrition and Physical Activity	937,679	2/6/2010	201,316	201,316	4	Implementation of strategies in the areas of tobacco, nutrition and physical activity in smaller worksites and schools
ISDH	Tobacco Cessation Programs	1,085,407	2/7/2010	759,802	759,802	1	Employer outreach promoting cessation programs
ISDH	Communities Putting Prevention to Work	5,362,958	3/18/2010	1,563,425	1,559,755	12	Community based wellness and prevention programs in Bartholomew and Vanderburgh Counties. These partners are leading a two-year intensive community approach for improved nutrition, increased physical activity and obesity prevention.
ISDH	Behaviorial Risk Factor Surveillance System	241,274	8/6/2010	57,174	57,174	0	Conduct the Behavioral Risk Factor Surveillance System (BRFSS) health survey in Bartholomew and Vanderburgh Counties in 2010 and 2012. 2 of the 4 Surveys have been completed.
IVH	State Home Construction/Acquisition Grant	706,145	9/8/2009	395,568	395,568	1	Roof replacements and environmental remediation completed. Window replacement in process.
IURC	Electricity Delivery and Energy Reliability Reseach, Development & Analysis	912,534	11/25/2009	180,448	180,448	2	Funding for energy sustainability research.
ISP	Internet Crimes Against Children Task Force Program (ICAC)	793,329	5/21/2009	435,803	435,803	1	Sub awards with 13 members of the Indiana ICAC task force to assist in compliance and surveillance efforts.
IAC	Promotion of the Arts-partnership Agreements	323,000	4/29/2009	310,860	310,860	1	13 subawards work completed. One contract position at the Indiana Arts Commission; and one staff position at the Indiana Arts Commission.
Totals		<u>3,025,431,349</u>		<u>\$2,282,433,874</u>	<u>\$2,289,131,459</u>	<u>4,247</u>	

(1) FTEs are computed on the number of hours worked and paid in the reporting quarter or worked in the current quarter to be reimbursed with ARRA funds.