



DIVISION OF FAMILY RESOURCES

Monthly Management Report July 2012

State of Indiana
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State of Indiana

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Reporting Month: July 2012

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Child-Only and One-Parent Families	July 2012	June 2012	July 2011	Annual Change
Number of families receiving TANF Grants	14,342	14,410	21,656	-33.77%
Total number of grant recipients	33,160	33,451	52,952	-37.38%
Number of adult grant recipients	7,420	7,475	14,375	-48.38%
Number of child grant recipients	25,740	25,976	38,577	-33.28%
Total payments	\$2,670,729	\$2,678,730	\$4,424,112	-39.63%
Average payment per case	\$186.22	\$185.89	\$204.29	-8.85%
Average payment per recipient	\$80.54	\$80.08	\$83.55	-3.60%
Number of cases with benefits reduced to zero	661	656	1,835	-63.98%
Number of recipients with benefits reduced to zero	1,607	1,552	5,108	-68.54%
Number of adult recipients with benefit reduced to zero	465	454	1,649	-71.80%
Number of child recipients with benefit reduced to zero	1,142	1,098	3,459	-66.98%

Two-Parent Families	July 2012	June 2012	July 2011	Annual Change
Number of families receiving TANF Grants	1,050	1,018	2,145	-51.05%
Total number of grant recipients	4,262	4,140	8,527	-50.02%
Number of adult grant recipients	1,671	1,618	3,701	-54.85%
Number of child grant recipients	2,591	2,522	4,826	-46.31%
Total payments	\$230,129	\$220,735	\$565,659	-59.32%
Average payment per case	\$219.17	\$216.83	\$263.71	-16.89%
Average payment per recipient	\$54.00	\$53.32	\$66.34	-18.60%
Number of cases with benefits reduced to zero	41	38	277	-85.20%
Number of recipients with benefits reduced to zero	163	137	1,220	-86.64%
Number of adult recipients with benefit reduced to zero	60	53	516	-88.37%
Number of child recipients with benefit reduced to zero	103	84	704	-85.37%



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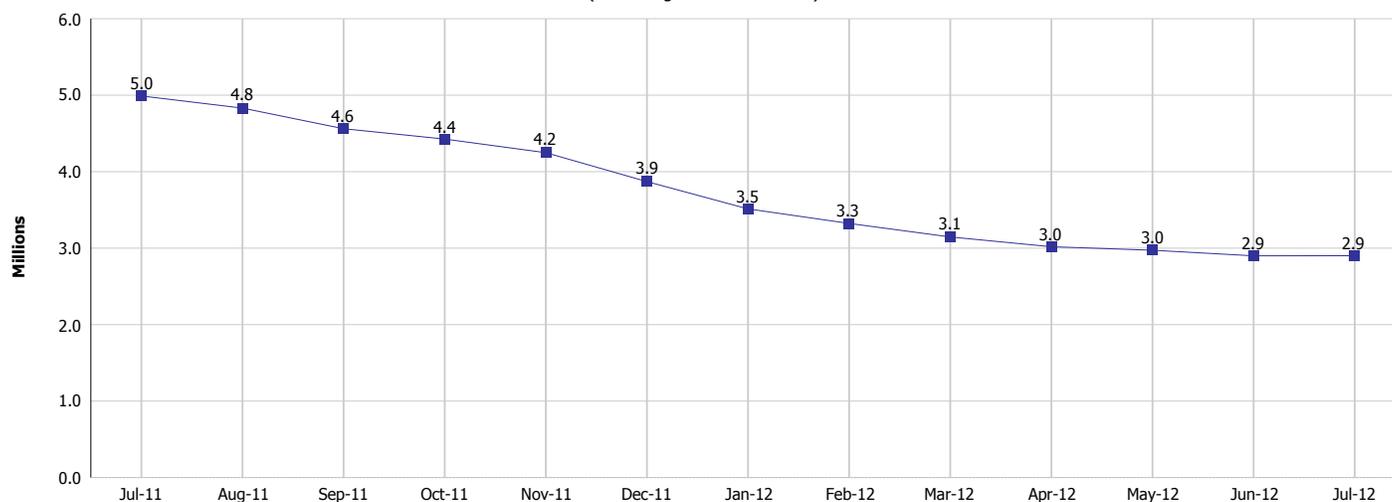
Reporting Month: July 2012

Location: Statewide

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

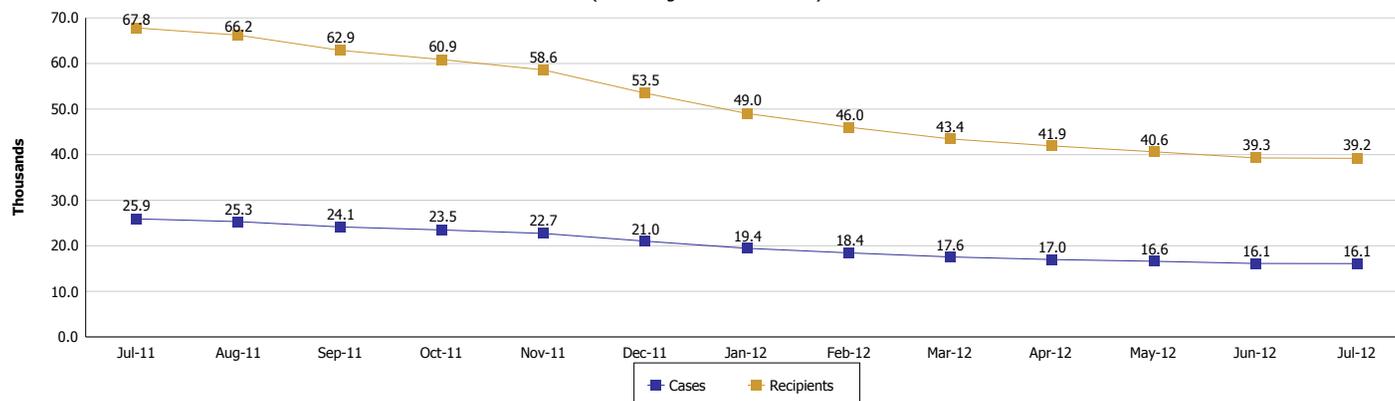
TANF Cash Assistance

(TANF Regular and TANF UP)



TANF Cases and Recipients

(TANF Regular and TANF UP)





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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	July 2012	June 2012	July 2011	Annual Change
Total issuance	\$124,227,075	\$120,200,998	\$116,921,091	6.25%
Number of households receiving SNAP benefits	405,208	402,893	386,290	4.90%
Number of recipients	912,123	908,511	884,385	3.14%
Average issuance per household	\$306.58	\$298.34	\$302.68	1.29%
Average issuance per recipient	\$136.20	\$132.31	\$132.21	3.02%

SNAP ERROR RATES

	March 2012	February 2012	January 2012	Cumulative FFY 2010
FFY Cumulative Positive Error Rate	4.98%	5.18%	4.79%	2.48%
Monthly Positive Error Rate	4.09%	6.86%	5.40%	NA
FFY Cumulative Negative Error Rate	1.11%	0.98%	0.83%	2.69%
Monthly Negative Error Rate	1.85%	1.49%	0.00%	NA

Notes:

Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.

Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.



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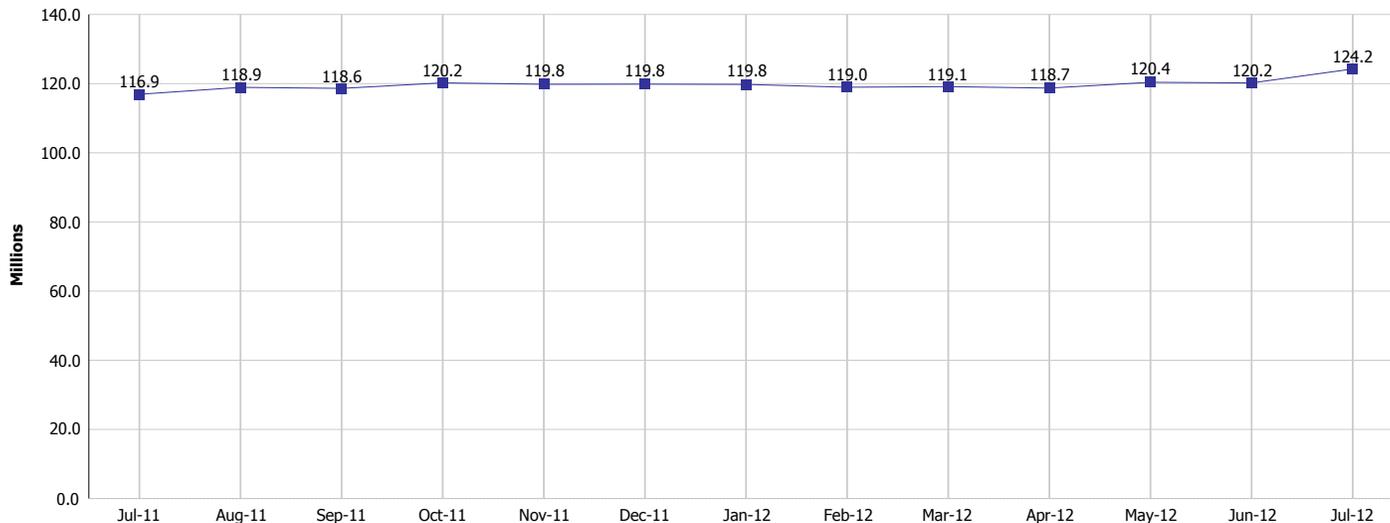
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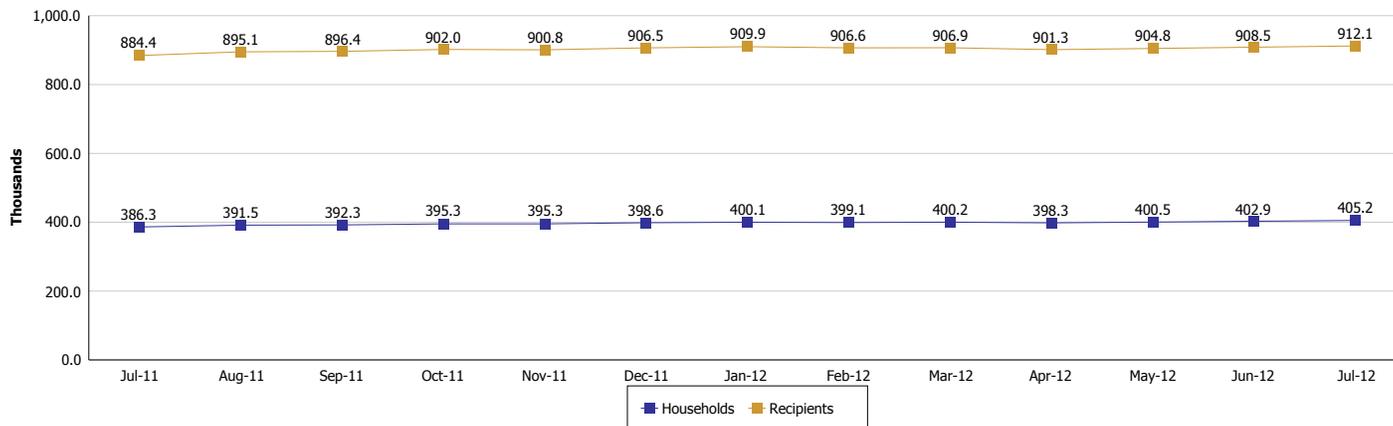
Location: Statewide

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

SNAP Issuance



SNAP Households and Recipients





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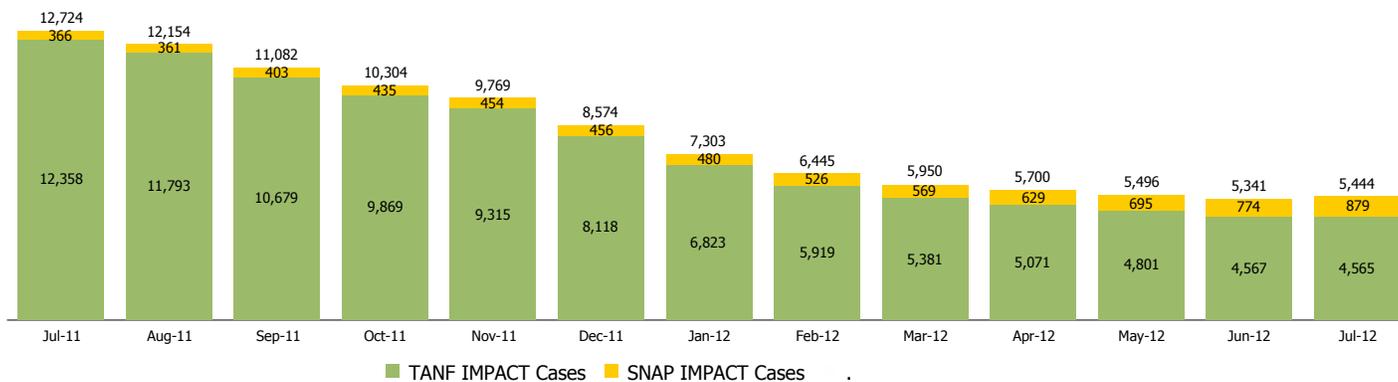
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INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)

	July 2012	June 2012	July 2011	Annual Change
Number of IMPACT cases	5,444	5,341	12,724	-57.21%
Number of TANF IMPACT Cases	4,565	4,567	12,358	-63.06%
Number of SNAP IMPACT Cases	879	774	366	140.16%
Total number of adults employed	345	364	730	-52.74%
Number of TANF IMPACT adults employed	292	309	680	-57.06%
Number of SNAP IMPACT adults employed	53	55	50	6.00%
Total number of adults ineligible due to employment	1,626	1,817	1,916	-15.14%
Number of TANF adults ineligible due to employment	23	37	77	-70.13%
Number of SNAP adults ineligible due to employment	1,603	1,780	1,839	-12.83%

IMPACT Caseloads
(SNAP, TANF, Total Caseload)



Notes:

The methodology used for counting the number of TANF IMPACT cases changed in June 2010 to show all individuals referred to IMPACT for services.

Beginning with May 2010 the SNAP IMPACT program became a voluntary program. This change resulted in a substantial reduction in the number of IMPACT cases.



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CHILD CARE

	July 2012	June 2012	July 2011	Annual Change
Total Subsidized Child Care Payments	\$19,144,805	\$12,158,396	\$11,639,301	64.48%
Total Number of CCDF Children	33,648	33,479	30,445	10.52%
Total Number of licensed Child Care Homes	2,875	2,874	2,972	-3.26%
Licensed Capacity of Child Care Homes	36,183	36,128	37,276	-2.93%
Total Number of Licensed CC Centers	595	598	608	-2.14%
Licensed Capacity of CC Centers	64,341	64,734	65,493	-1.76%
Total Number of Registered Ministries (Capacity not Regulated)	719	721	736	-2.31%