Welcome and Today’s Agenda

• Welcome and Introductions
• IHCDA Programs and Initiatives
  Matt Rayburn, IHCDA
• First Steps Quarterly Update
  Christian Commons, First Steps
• System Re-Design Updates
  – Stakeholder Feedback Summary
• Next Meeting: August 21st
IHCDA Programs and Initiatives

Matt Rayburn
IHCDA Deputy Executive Director & Chief Real Estate Development Officer
SFY20/21 State Appropriation

• $18M total State appropriation
• $6.6M in new funding
  – $3.33M provider rates
  – $2.66M SPOE contracts
  – $660K program infrastructure
State Infrastructure

• New Early Intervention data system with program-wide implementation and utilization
  – Case Management
  – Billing
  – Provider Enrollment
• RFP Award announced June 12
• Vendor Public Consulting Group, PCG
• Contract under negotiation
  – July 1, 2019 start date
SPOE Contracts

• Effective 7/1/19 through 6/30/21
• New allocation method developed
  – Total children served
  – Operational costs
• $2.66M divided based upon new allocation methodology
First Steps Provider Rates

- $3.3M of appropriations must support increased provider rates pursuant to section 2 of HEA 1542
- 2018 First Steps rate study recommendations used as target goal
- Fiscal impact was modeled using:
  - current rates
  - actual service & CPT code utilization data
  - specific third party reimbursement parameters (Medicaid, TANF)
First Steps Provider Rates (cont.)

• 3 scenarios were created to reflect rates for off-site ongoing services provided
• Increases considered for following services
  – Developmental therapy
  – Occupational therapy
  – Physical therapy
  – Speech therapy
  – Nutrition
  – Social work
  – Family training and counseling
Presumptive Income Verification

• HEA 1216
  – Family presumed to have income not more than 250% of the federal poverty level if the family is receiving benefits under:
    • Medicaid
    • SNAP
    • TANF
    • Any other program approved by the division

• Effective July 1, 2019

• Decreases administrative burden
Family Cost Participation

- Family Cost Participation table removed from Indiana Code during 2019 session
- If needed, any adjustments to the methodology and table can be addressed as part of rule drafting/promulgation process
  – Will include obtaining stakeholder input, including the ICC
- Current cost participation plan can be found in 470 IAC 3.1-12-7
Child Progress Report Requirements

• Effort to continue improving administrative requirements and processes
• Effective 7/3
• New reporting requirements
  – Minimum of semi annual reports
  – Must continue to monitor child outcome progress
  – Reports due by the 1st of the 6th and 11th months of the child’s IFSP
  – IFSP may require more frequent reports if determined appropriate for the unique needs of the individual child and family
2019 First Steps Conference

- Sold-out
- 500 in attendance
- Importance of social emotional development was the underlying theme
- Pre-conference and Thursday keynote with Dr. Tweedy Yates
- Friday keynote on Adverse Childhood Experiences (ACEs) Dr. Christina Bethell
- State agency partner panel
- 38 personnel honored with the Excellence in Service Awards
Part C Application

• Received full approval July 1, 2019
  – First time we have received full approval since before 2011
  – All required IDEA Part C policies, procedures, MOUs, and assurances are on file with OSEP

• FFY19 Grant $9.1M
System Re-Design Updates
System Re-Design Updates

• Waiver Re-Design
  – Stakeholder Feedback Summary
• Employment Array
• Institutional Modernization
• Living Well
DDRS Advisory - Next Meeting

• Next Meeting:
  – Wednesday, August 21
  – 10:00 am - Noon
  – Indiana Government Center