



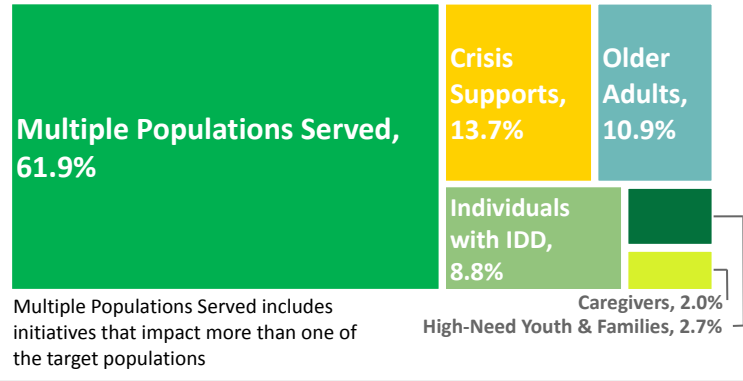
Indiana's Home & Community-Based Services Spend Plan

[Indiana's HCBS Spend Plan](#) outlines how FSSA is maximizing the one-time opportunity provided by Section 9817 of the American Rescue Plan Act (ARPA) to invest an estimated \$727M into the HCBS landscape through March 2025.

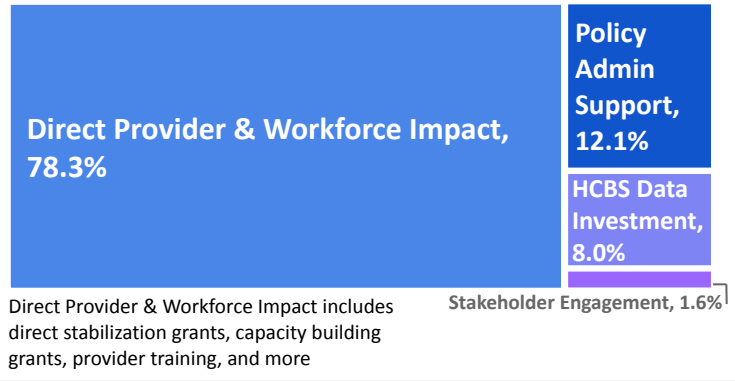
How Indiana's HCBS Spend Plan is being Invested

In line with our HCBS Spend Plan Priority Areas of Workforce, Enhance HCBS Delivery, Build Provider Capacity, and Caregiver Support, a majority of Indiana's planned investments serve more than one target population, as well as directly impact HCBS providers and the workforce through 2025 and beyond.

Spend Plan by Population Served¹



Spend Plan by Provider & Workforce Impact



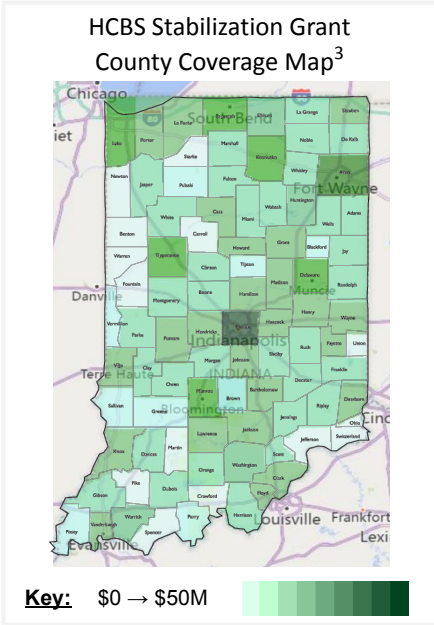
Indiana's HCBS Spend Plan is Organized into Two Phases

Following Phase 1 when immediate provider relief was distributed, Phase 2 focuses on longer-term initiatives with the goal of building out a sustainable environment to support FSSA's long-term care reform efforts through 2025 and beyond.

Phase 1: Stabilization² (\$176M)

Phase 2: Targeted Investments (\$551M)

Our [HCBS Spend Plan](#) describes all Phase 2 projects. Below are 4 examples:



Direct Service Workforce

What: Direct workforce investment grants to retain and develop DSWs
When: Grant will run through October 2023
Budget: ~\$130M
Lead Division: Secretary's Office

Children with Medical Complexity

What: Expansion of successful care coordination pilot to advance care for children with medical complexity
When: Through March 2024
Budget: ~\$9M
Lead Division: Office of Medicaid Policy & Planning

Multiple Populations: Older Adults, Individuals with IDD, Caregivers
Direct Provider & Workforce Impact

Multiple Populations: Individuals with IDD, High-Need Youth & Families
Direct Provider & Workforce Impact

988 Crisis System

What: Support development of mature Indiana crisis system of call centers and safe places to go that improves access to HCBS through No Wrong Door systems
When: Through March 2025
Budget: ~\$104M
Lead Division: Division of Mental Health & Addiction

Innovation Pilot⁴

What: Grant opportunity to explore new means to respond to areas of need among Hoosiers receiving services from BDDS, to inform HCBS waiver redesign
When: Grant-funded projects may run through March 2024
Budget: ~\$21M
Lead Division: Division of Disability & Rehabilitative Services

Individuals in Crisis
Direct Provider & Workforce Impact

Individuals with IDD
Direct Provider & Workforce Impact

\$176M were awarded in total to **1,195 HCBS Providers** in Spring 2022 to stabilize Indiana's workforce and provider network and meet urgent needs in the HCBS landscape

\$132M of that total was passed on directly to an est. **80,000-100,000 Frontline HCBS Staff**

1. Population categories only indicate primary population served. Many activities serve overlapping population groups
2. For more information on the HCBS Stabilization Grants visit [here](#)

3. County values are based on provider claim service location and do not necessarily reflect where services were delivered
4. For more information on the Innovation Pilot Projects visit [here](#)