MONTHLY MANAGEMENT REPORT

June 2005

Family and Social Services Administration
Division of Family Resources

Mitchell E. Daniels, Jr.
Governor

E. Mitchell Roob Jr.
Secretary
Family and Social Services Administration

James F. Robertson
Director Division of Family Resources

For question or to obtain a hard copy of this report contact:
DMRA@fssa.state.in.us
County Reports are found on FSSA web page
www.in.gov/fssa/statistics/

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, August 24, 2005
## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

**Source:** FSSA Reports, Statistics, ICES  
**State:** Indiana  
**Division:** Family and Social Services Administration  
**Division:** Family Resources  
**Report:** Monthly Management Report  
**Statewide**  
**June 2005**

### TANF - REGULAR

<table>
<thead>
<tr>
<th></th>
<th>June 2005</th>
<th>May 2005</th>
<th>June 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF grants</td>
<td>42,912</td>
<td>43,284</td>
<td>44,209</td>
<td>-2.93%</td>
</tr>
<tr>
<td>Total number of grant recipients</td>
<td>116,269</td>
<td>117,426</td>
<td>120,319</td>
<td>-3.37%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>35,278</td>
<td>35,676</td>
<td>36,559</td>
<td>-3.50%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>80,991</td>
<td>81,750</td>
<td>83,760</td>
<td>-3.31%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$8,812,658</td>
<td>$8,928,824</td>
<td>$9,165,545</td>
<td>-3.85%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$205.37</td>
<td>$206.28</td>
<td>$207.32</td>
<td>-0.94%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$75.80</td>
<td>$76.04</td>
<td>$76.18</td>
<td>-0.50%</td>
</tr>
<tr>
<td>Number of TANF cases with benefits reduced to zero</td>
<td>4,769</td>
<td>4,649</td>
<td>5,074</td>
<td>-6.01%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>4,726</td>
<td>4,588</td>
<td>4,992</td>
<td>-5.33%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>9,326</td>
<td>9,042</td>
<td>10,314</td>
<td>-9.58%</td>
</tr>
</tbody>
</table>

### TANF - UNEMPLOYED PARENT

<table>
<thead>
<tr>
<th></th>
<th>June 2005</th>
<th>May 2005</th>
<th>June 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF-UP grants</td>
<td>2,097</td>
<td>2,172</td>
<td>2,526</td>
<td>-16.98%</td>
</tr>
<tr>
<td>Number of recipients receiving TANF-UP grants</td>
<td>9,234</td>
<td>9,517</td>
<td>11,024</td>
<td>-16.24%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>4,193</td>
<td>4,341</td>
<td>5,047</td>
<td>-16.92%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>5,041</td>
<td>5,176</td>
<td>5,977</td>
<td>-15.66%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$561,010</td>
<td>$583,838</td>
<td>$664,024</td>
<td>-15.51%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$267.53</td>
<td>$268.80</td>
<td>$262.88</td>
<td>1.77%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$60.75</td>
<td>$61.35</td>
<td>$60.23</td>
<td>0.86%</td>
</tr>
<tr>
<td>Number of TANF-UP cases with benefits reduced to zero</td>
<td>344</td>
<td>343</td>
<td>489</td>
<td>-29.65%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>1,500</td>
<td>1,497</td>
<td>2,139</td>
<td>-29.87%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>687</td>
<td>685</td>
<td>975</td>
<td>-29.54%</td>
</tr>
</tbody>
</table>

All data presented in this report was collected at the end of the reporting month.
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF Regular And TANF UP Cash Assistance

TANF Cases and Recipients
(TANF Regular and TANF UP)

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, August 24, 2005
State of Indiana
Family and Social Services Administration
Division of Family Resources

Monthly Management Report
Statewide
June 2005

FOOD STAMPS

<table>
<thead>
<tr>
<th></th>
<th>June 2005</th>
<th>May 2005</th>
<th>June 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total stamps issued</td>
<td>$52,177,848</td>
<td>$52,374,909</td>
<td>$46,977,173</td>
<td>11.07%</td>
</tr>
<tr>
<td>Number of households receiving stamps</td>
<td>241,177</td>
<td>240,721</td>
<td>228,213</td>
<td>5.68%</td>
</tr>
<tr>
<td>Number of recipients</td>
<td>557,206</td>
<td>556,605</td>
<td>532,402</td>
<td>4.66%</td>
</tr>
<tr>
<td>Average stamps per household</td>
<td>$216.35</td>
<td>$217.58</td>
<td>$205.85</td>
<td>5.10%</td>
</tr>
<tr>
<td>Average stamps per recipient</td>
<td>$93.64</td>
<td>$94.10</td>
<td>$88.24</td>
<td>6.13%</td>
</tr>
</tbody>
</table>

FOOD STAMPS ERROR RATES

<table>
<thead>
<tr>
<th></th>
<th>March 2005</th>
<th>February 2005</th>
<th>January 2005</th>
<th>Cumulative FFY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY Cumulative Positive Error Rate</td>
<td>6.30%</td>
<td>6.76%</td>
<td>7.02%</td>
<td>5.74%</td>
</tr>
<tr>
<td>Monthly Positive Error Rate</td>
<td>3.81%</td>
<td>5.75%</td>
<td>7.52%</td>
<td>NA</td>
</tr>
<tr>
<td>FFY Cumulative Negative Error Rate</td>
<td>3.61%</td>
<td>3.52%</td>
<td>2.91%</td>
<td>5.20%</td>
</tr>
<tr>
<td>Monthly Negative Error Rate</td>
<td>4.05%</td>
<td>6.06%</td>
<td>2.86%</td>
<td>NA</td>
</tr>
</tbody>
</table>

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, August 24, 2005
Food Stamps Issued

Food Stamps Households and Recipients

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, August 24, 2005
**Monthly Management Report**  
**Statewide**  
**June 2005**

### IMPACT Caseloads

| Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data) |
|-----------------------------|-----------------------------|-----------------------------|
| **June 2005**               | **May 2005**                | **June 2004**               | **Annual % Change** |
| Number of IMPACT cases (See IMPACT note) | 46,457                     | 46,452                     | 48,343              | -3.90%             |
| Number of TANF IMPACT Cases | 25,163                     | 25,563                     | 28,100              | -10.45%            |
| Number of Food Stamp Cases  | 21,294                     | 20,889                     | 20,243              | 5.19%              |
| Total number of adults employed | 2,856                     | 3,339                     | 2,871               | -0.52%             |
| Number of TANF IMPACT adults employed | 1,682                     | 2,046                     | 1,904               | -11.66%            |
| Number of Food Stamp adults employed | 1,174                     | 1,293                     | 967                | 21.41%             |
| Total number of adults ineligible due to employment | 974                        | 810                       | 1,048              | -7.06%             |
| Number of TANF adults | 283                        | 226                       | 357                | -20.73%            |
| Number of Food Stamp adults | 691                        | 584                       | 691                | 0.00%              |

Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Prepared by:  
Office of Data Management, Reports, and Analysis  
Wednesday, August 24, 2005
The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.

### CHILD CARE

<table>
<thead>
<tr>
<th></th>
<th>June 2005</th>
<th>May 2005</th>
<th>June 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Subsidized Child Care Payments</td>
<td>$10,006,933</td>
<td>$14,774,606</td>
<td>$11,812,878</td>
<td>-15.29%</td>
</tr>
<tr>
<td>CCDF Child Care Voucher Payments</td>
<td>$9,652,829</td>
<td>$14,268,116</td>
<td>$10,335,264</td>
<td>-6.60%</td>
</tr>
<tr>
<td>CCDF Child Care Contract Payments</td>
<td>$354,104</td>
<td>$506,490</td>
<td>$1,477,614</td>
<td>-76.04%</td>
</tr>
<tr>
<td>Number of CCDF Children</td>
<td>31,915</td>
<td>32,557</td>
<td>33,201</td>
<td>-3.87%</td>
</tr>
<tr>
<td>Number of Licensed Child Care Homes</td>
<td>3,020</td>
<td>3,042</td>
<td>3,168</td>
<td>-4.67%</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Homes</td>
<td>36,483</td>
<td>36,703</td>
<td>37,893</td>
<td>-3.72%</td>
</tr>
<tr>
<td>Number of Licensed Child Care Centers</td>
<td>603</td>
<td>605</td>
<td>636</td>
<td>-5.19%</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Centers</td>
<td>60,332</td>
<td>60,371</td>
<td>62,185</td>
<td>-2.98%</td>
</tr>
<tr>
<td>Number of Registered Ministries (Capacity not regulated)</td>
<td>652</td>
<td>652</td>
<td>644</td>
<td>1.24%</td>
</tr>
</tbody>
</table>

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**TANF**

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

- "Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.
- "Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

- **Average payment per Case**
  
  Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

- **Average payment per Recipient**
  
  Total TANF payments divided by the number of TANF recipients receiving a grant.

- **Cases with benefits reduced to zero**
  
  TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

- "Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.
- "Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

- **Average payment per Case**
  
  Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

- **Average payment per Recipient**
  
  Total TANF payments divided by the number of TANF recipients receiving a grant.

- **Cases with benefits reduced to zero**
  
  TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Food Stamps (FS)

*Indiana’s Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**
Dollar value of total food stamps issued during the month.

**Total Households**
The number of households participating in the FS program.

**Total Persons**
The number of persons participating in the FS program.

**Average Stamps per Household**
The total value of food stamps divided by the number of households.

**Average Stamps per Person**
The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**
Dollars paid in error divided by total dollars.

**Negative Error Rate**
Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**
Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**
The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**
The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**
The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**
The total number of IMPACT adults employed during the month.

**TANF Adults Employed**
The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**
The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**
The total number of IMPACT adults cases closed during the month because of income from employment.

All data presented in this report was collected at the end of the reporting month.
Child Care

_Indiana’s child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF._

**Total Subsidized Child Care Payments**
The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**
The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**
The number and licensed capacity of licensed day care centers.

**Registered Ministries**
The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Data Source Systems

CCDF – Prodnew
State and contractor developed database collecting child care services data.

FSSA Data Warehouse
A data coordinating entity established to prepare federal TANF reports.

ICES
Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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