MONTHLY MANAGEMENT REPORT

April 2005

★★★★
Family and Social Services Administration
Division of Family Resources
and
Department of Child Services
★★★★

Mitchell E. Daniels, Jr.
Governor

E. Mitchell Roob Jr.
Secretary
Family and Social
Services Administration

James F. Robertson
Director Division of
Family Resources

For question or to obtain a hard copy of this report contact:
DMRA@fssa.state.in.us
County Reports are found on FSSA web page
www.in.gov/fssa/statistics/

All data presented in this report was collected at the end of the reporting month.
### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

**April 2005**

<table>
<thead>
<tr>
<th>Category</th>
<th>April 2005</th>
<th>March 2005</th>
<th>April 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF grants</td>
<td>43,323</td>
<td>43,628</td>
<td>44,725</td>
<td>-3.13%</td>
</tr>
<tr>
<td>Total number of grant recipients</td>
<td>117,483</td>
<td>118,479</td>
<td>121,774</td>
<td>-3.52%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>35,734</td>
<td>36,016</td>
<td>37,083</td>
<td>-3.64%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>81,749</td>
<td>82,463</td>
<td>84,691</td>
<td>-3.47%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$8,970,689</td>
<td>$9,040,108</td>
<td>$9,283,231</td>
<td>-3.37%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$207.07</td>
<td>$207.21</td>
<td>$207.56</td>
<td>-0.24%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$76.36</td>
<td>$76.30</td>
<td>$76.23</td>
<td>0.16%</td>
</tr>
<tr>
<td>Number of TANF cases with benefits reduced to zero</td>
<td>4,604</td>
<td>4,642</td>
<td>5,458</td>
<td>-15.65%</td>
</tr>
<tr>
<td>Number of TANF recipients with benefits reduced to zero</td>
<td>13,578</td>
<td>13,818</td>
<td>16,484</td>
<td>-17.63%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>4,546</td>
<td>4,585</td>
<td>5,377</td>
<td>-15.45%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>9,032</td>
<td>9,233</td>
<td>11,107</td>
<td>-18.68%</td>
</tr>
</tbody>
</table>

**TANF - UNEMPLOYED PARENT**

<table>
<thead>
<tr>
<th>Category</th>
<th>April 2005</th>
<th>March 2005</th>
<th>April 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF-UP grants</td>
<td>2,208</td>
<td>2,230</td>
<td>2,897</td>
<td>-23.78%</td>
</tr>
<tr>
<td>Number of recipients receiving TANF-UP grants</td>
<td>9,677</td>
<td>9,750</td>
<td>12,892</td>
<td>-23.76%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>4,415</td>
<td>4,460</td>
<td>5,788</td>
<td>-23.72%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>5,262</td>
<td>5,290</td>
<td>6,904</td>
<td>-23.78%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$600,207</td>
<td>$601,655</td>
<td>$770,255</td>
<td>-22.08%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$271.83</td>
<td>$269.80</td>
<td>$265.88</td>
<td>2.24%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$62.02</td>
<td>$61.71</td>
<td>$60.69</td>
<td>2.20%</td>
</tr>
<tr>
<td>Number of TANF-UP cases with benefits reduced to zero</td>
<td>323</td>
<td>298</td>
<td>490</td>
<td>-34.08%</td>
</tr>
<tr>
<td>Number of TANF-UP recipients with benefits reduced to zero</td>
<td>1,422</td>
<td>1,301</td>
<td>2,160</td>
<td>-34.17%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>646</td>
<td>595</td>
<td>975</td>
<td>-33.74%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>776</td>
<td>706</td>
<td>1,185</td>
<td>-34.51%</td>
</tr>
</tbody>
</table>

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports, Statistics, ICES

TANF Regular And TANF UP Cash Assistance

Millions

$10.1 $10.0 $9.9 $10.0 $9.9 $9.8 $9.8 $9.7 $9.6 $9.6

Apr '04 May '04 Jun '04 Jul '04 Aug '04 Sep '04 Oct '04 Nov '04 Dec '04 Jan '05 Feb '05 Mar '05 Apr '05

TANF Cases and Recipients
(TANF Regular and TANF UP)

Thousands

153.1 151.6 148.8 148.7 148.6 147.7 147.7 146.7 146.7 145.1 146.0 143.3 142.2

53.6 53.1 52.3 52.3 52.1 52.2 51.9 51.9 51.4 51.7 50.8 50.5

Apr '04 May '04 Jun '04 Jul '04 Aug '04 Sep '04 Oct '04 Nov '04 Dec '04 Jan '05 Feb '05 Mar '05 Apr '05

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Prepared by:
Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005
State of Indiana
Family and Social Services Administration
Division of Family Resources

Monthly Management Report
Statewide
April 2005

FOOD STAMPS
Source: FSSA Reports, Statistics, ICES

<table>
<thead>
<tr>
<th></th>
<th>April 2005</th>
<th>March 2005</th>
<th>April 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total stamps issued</td>
<td>$52,319,191</td>
<td>$52,699,635</td>
<td>$45,915,985</td>
<td>13.95%</td>
</tr>
<tr>
<td>Number of households receiving stamps</td>
<td>240,360</td>
<td>241,469</td>
<td>226,042</td>
<td>6.33%</td>
</tr>
<tr>
<td>Number of recipients</td>
<td>556,058</td>
<td>558,870</td>
<td>529,903</td>
<td>4.94%</td>
</tr>
<tr>
<td>Average stamps per household</td>
<td>$217.67</td>
<td>$218.25</td>
<td>$203.13</td>
<td>7.16%</td>
</tr>
<tr>
<td>Average stamps per recipient</td>
<td>$94.09</td>
<td>$94.30</td>
<td>$86.65</td>
<td>8.59%</td>
</tr>
</tbody>
</table>

FOOD STAMPS ERROR RATES
Source: FSSA Reports, Statistics, ICES

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>November 2004</th>
<th>Cumulative FFY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY Cumulative Positive Error Rate</td>
<td>7.02%</td>
<td>6.88%</td>
<td>6.61%</td>
<td>5.74%</td>
</tr>
<tr>
<td>Monthly Positive Error Rate</td>
<td>7.52%</td>
<td>7.35%</td>
<td>8.24%</td>
<td>NA</td>
</tr>
<tr>
<td>FFY Cumulative Negative Error Rate</td>
<td>2.91%</td>
<td>2.93%</td>
<td>3.70%</td>
<td>5.20%</td>
</tr>
<tr>
<td>Monthly Negative Error Rate</td>
<td>2.86%</td>
<td>1.43%</td>
<td>4.29%</td>
<td>NA</td>
</tr>
</tbody>
</table>

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

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Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005
Food Stamps Issued

Food Stamps Households and Recipients

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## IMPACT Caseloads

![IMPACT Caseloads Graph](image)

Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Prepared by:
Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005
The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.

<table>
<thead>
<tr>
<th>CHILD CARE</th>
<th>Source: DFR Child Development, CCDF-Prodnew</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>April 2005</td>
</tr>
<tr>
<td>Total Subsidized Child Care Payments</td>
<td>$9,485,722</td>
</tr>
<tr>
<td>CCDF Child Care Voucher Payments</td>
<td>$9,078,967</td>
</tr>
<tr>
<td>CCDF Child Care Contract Payments</td>
<td>$406,755</td>
</tr>
<tr>
<td>Number of CCDF Children</td>
<td>30,525</td>
</tr>
<tr>
<td>Number of Licensed Child Care Homes</td>
<td>3,033</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Homes</td>
<td>36,554</td>
</tr>
<tr>
<td>Number of Licensed Child Care Centers</td>
<td>605</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Centers</td>
<td>60,509</td>
</tr>
<tr>
<td>Number of Registered Ministries (Capacity not regulated)</td>
<td>645</td>
</tr>
</tbody>
</table>

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Prepared by:
Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005
TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families
Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient
A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments
Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case
Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient
Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero
TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families
Total number of households or family units participating in TANF UP.

Recipient
A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments
Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case
Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient
Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero
TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Thursday, July 21, 2005
Food Stamps (FS)

Indiana’s Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued
Dollar value of total food stamps issued during the month.

Total Households
The number of households participating in the FS program.

Total Persons
The number of persons participating in the FS program.

Average Stamps per Household
The total value of food stamps divided by the number of households.

Average Stamps per Person
The total value of food stamps divided by the total number of recipients.

Positive Error Rate
Dollars paid in error divided by total dollars.

Negative Error Rate
Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed
Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases
The total number of active cases with IMPACT activities during the month.

IMPACT-TANF
The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp
The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed
The total number of IMPACT adults employed during the month.

TANF Adults Employed
The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed
The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment
The total number of IMPACT adults cases closed during the month because of income from employment.

All data presented in this report was collected at the end of the reporting month.
Child Care

Indiana’s child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments
The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes
The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers
The number and licensed capacity of licensed day care centers.

Registered Ministries
The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Thursday, July 21, 2005
Data Source Systems

CCDF – Prodnew
State and contractor developed database collecting child care services data.

FSSA Data Warehouse
A data coordinating entity established to prepare federal TANF reports.

ICES
Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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