Monthly Management Report
June 2013

State of Indiana
Michael R. Pence
Governor

Family and Social Services Administration
Debra F. Minott
Secretary

Division of Family Resources
Lance Rhodes
Director

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State of Indiana
Published July 2013

Source: DATA WAREHOUSE
## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

### Child-Only and One-Parent Families

<table>
<thead>
<tr>
<th></th>
<th>June 2013</th>
<th>May 2013</th>
<th>June 2012</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF Grants</td>
<td>11,382</td>
<td>11,474</td>
<td>14,410</td>
<td>-21.01%</td>
</tr>
<tr>
<td>Total number of grant recipients</td>
<td>24,948</td>
<td>25,123</td>
<td>33,451</td>
<td>-25.42%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>4,837</td>
<td>4,890</td>
<td>7,475</td>
<td>-35.29%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>20,111</td>
<td>20,233</td>
<td>25,976</td>
<td>-22.58%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$2,109,468</td>
<td>$2,110,362</td>
<td>$2,678,730</td>
<td>-21.25%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$185.33</td>
<td>$183.93</td>
<td>$185.89</td>
<td>-0.30%</td>
</tr>
<tr>
<td>Average payment per recipient</td>
<td>$84.55</td>
<td>$84.00</td>
<td>$80.08</td>
<td>5.59%</td>
</tr>
<tr>
<td>Number of cases with benefits reduced to zero</td>
<td>461</td>
<td>468</td>
<td>656</td>
<td>-29.73%</td>
</tr>
<tr>
<td>Number of recipients with benefits reduced to zero</td>
<td>1,007</td>
<td>1,064</td>
<td>1,552</td>
<td>-35.12%</td>
</tr>
<tr>
<td>Number of adult recipients with benefit reduced to zero</td>
<td>264</td>
<td>277</td>
<td>454</td>
<td>-41.85%</td>
</tr>
<tr>
<td>Number of child recipients with benefit reduced to zero</td>
<td>743</td>
<td>787</td>
<td>1,098</td>
<td>-32.33%</td>
</tr>
</tbody>
</table>

### Two-Parent Families

<table>
<thead>
<tr>
<th></th>
<th>June 2013</th>
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<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF Grants</td>
<td>809</td>
<td>830</td>
<td>1,018</td>
<td>-20.53%</td>
</tr>
<tr>
<td>Total number of grant recipients</td>
<td>3,337</td>
<td>3,424</td>
<td>4,140</td>
<td>-19.40%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>1,312</td>
<td>1,341</td>
<td>1,618</td>
<td>-18.91%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>2,025</td>
<td>2,083</td>
<td>2,522</td>
<td>-19.71%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$175,912</td>
<td>$184,847</td>
<td>$220,735</td>
<td>-20.31%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$217.44</td>
<td>$222.71</td>
<td>$216.83</td>
<td>0.28%</td>
</tr>
<tr>
<td>Average payment per recipient</td>
<td>$52.72</td>
<td>$53.99</td>
<td>$53.32</td>
<td>-1.13%</td>
</tr>
<tr>
<td>Number of cases with benefits reduced to zero</td>
<td>30</td>
<td>27</td>
<td>38</td>
<td>-21.05%</td>
</tr>
<tr>
<td>Number of recipients with benefits reduced to zero</td>
<td>104</td>
<td>93</td>
<td>137</td>
<td>-24.09%</td>
</tr>
<tr>
<td>Number of adult recipients with benefit reduced to zero</td>
<td>46</td>
<td>40</td>
<td>53</td>
<td>-13.21%</td>
</tr>
<tr>
<td>Number of child recipients with benefit reduced to zero</td>
<td>58</td>
<td>53</td>
<td>84</td>
<td>-30.95%</td>
</tr>
</tbody>
</table>
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TANF Cash Assistance
(TANF Regular and TANF UP)

TANF Cases and Recipients
(TANF Regular and TANF UP)
### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

<table>
<thead>
<tr>
<th></th>
<th>June 2013</th>
<th>May 2013</th>
<th>June 2012</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total issuance</td>
<td>$121,529,140</td>
<td>$122,088,401</td>
<td>$120,200,998</td>
<td>1.10%</td>
</tr>
<tr>
<td>Number of households receiving SNAP benefits</td>
<td>416,111</td>
<td>416,509</td>
<td>402,893</td>
<td>3.28%</td>
</tr>
<tr>
<td>Number of recipients</td>
<td>924,180</td>
<td>926,653</td>
<td>908,511</td>
<td>1.72%</td>
</tr>
<tr>
<td>Average issuance per household</td>
<td>$292.06</td>
<td>$293.12</td>
<td>$298.34</td>
<td>-2.11%</td>
</tr>
<tr>
<td>Average issuance per recipient</td>
<td>$131.50</td>
<td>$131.75</td>
<td>$132.31</td>
<td>-0.61%</td>
</tr>
</tbody>
</table>

### SNAP ERROR RATES

<table>
<thead>
<tr>
<th></th>
<th>February 2013</th>
<th>January 2013</th>
<th>December 2012</th>
<th>Cumulative FFY 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY Cumulative Positive Error Rate</td>
<td>3.53%</td>
<td>4.05%</td>
<td>4.69%</td>
<td>2.90%</td>
</tr>
<tr>
<td>Monthly Positive Error Rate</td>
<td>1.59%</td>
<td>2.01%</td>
<td>7.28%</td>
<td>NA</td>
</tr>
<tr>
<td>FFY Cumulative Negative Error Rate</td>
<td>21.18%</td>
<td>21.93%</td>
<td>20.81%</td>
<td>17.40%</td>
</tr>
<tr>
<td>Monthly Negative Error Rate</td>
<td>18.33%</td>
<td>25.45%</td>
<td>20.37%</td>
<td>NA</td>
</tr>
</tbody>
</table>

**Notes:**
- Reporting periods for SNAP Error Rates reflect the review period and Federal submission deadline. The month reported above is the month in which an action was taken included in the review sample.
- Positive actions are those which produced an issuance of benefits to a household. Negative actions are those which closed or denied benefits to a household.
- Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision based upon: completion and submission of outstanding reviews; final review corrections; and completion of previously dropped reviews. Monthly numbers are taken from end-of-month totals. The error status of cases may be changed by the State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

SNAP Issuance

SNAP Households and Recipients
**INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT)**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Number of IMPACT cases</strong></td>
<td>3,004</td>
<td>3,081</td>
<td>5,341</td>
<td>-43.76%</td>
</tr>
<tr>
<td><strong>Number of TANF IMPACT Cases</strong></td>
<td>2,105</td>
<td>2,154</td>
<td>4,567</td>
<td>-53.91%</td>
</tr>
<tr>
<td><strong>Number of SNAP IMPACT Cases</strong></td>
<td>899</td>
<td>927</td>
<td>774</td>
<td>16.15%</td>
</tr>
<tr>
<td><strong>Total number of adults employed</strong></td>
<td>246</td>
<td>322</td>
<td>364</td>
<td>-32.42%</td>
</tr>
<tr>
<td><strong>Number of TANF IMPACT adults employed</strong></td>
<td>179</td>
<td>257</td>
<td>309</td>
<td>-42.07%</td>
</tr>
<tr>
<td><strong>Number of SNAP IMPACT adults employed</strong></td>
<td>67</td>
<td>65</td>
<td>55</td>
<td>21.82%</td>
</tr>
<tr>
<td><strong>Total number of adults ineligible due to employment</strong></td>
<td>1,933</td>
<td>1,596</td>
<td>1,817</td>
<td>6.38%</td>
</tr>
<tr>
<td><strong>Number of TANF adults ineligible due to employment</strong></td>
<td>30</td>
<td>20</td>
<td>37</td>
<td>-18.92%</td>
</tr>
<tr>
<td><strong>Number of SNAP adults ineligible due to employment</strong></td>
<td>1,903</td>
<td>1,576</td>
<td>1,780</td>
<td>6.91%</td>
</tr>
</tbody>
</table>

**IMPACT Caseloads**

(SNAP, TANF, Total Caseload)

![Caseload Chart]

**Run Date:** Jul 17, 2013
## CHILD CARE

<table>
<thead>
<tr>
<th>Category</th>
<th>June 2013</th>
<th>May 2013</th>
<th>June 2012</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Subsidized Child Care Payments</td>
<td>$13,427,952</td>
<td>$13,477,711</td>
<td>$12,158,396</td>
<td>10.44%</td>
</tr>
<tr>
<td>Total Number of CCDF Children</td>
<td>36,898</td>
<td>36,564</td>
<td>33,479</td>
<td>10.21%</td>
</tr>
<tr>
<td>Total Number of licensed Child Care Homes</td>
<td>2,826</td>
<td>2,821</td>
<td>2,874</td>
<td>-1.67%</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Homes</td>
<td>35,859</td>
<td>35,787</td>
<td>36,128</td>
<td>-0.74%</td>
</tr>
<tr>
<td>Total Number of Licensed CC Centers</td>
<td>588</td>
<td>590</td>
<td>598</td>
<td>-1.67%</td>
</tr>
<tr>
<td>Licensed Capacity of CC Centers</td>
<td>63,821</td>
<td>64,004</td>
<td>64,734</td>
<td>-1.41%</td>
</tr>
<tr>
<td>Total Number of Registered Ministries (Capacity not Regulated)</td>
<td>664</td>
<td>675</td>
<td>721</td>
<td>-7.91%</td>
</tr>
</tbody>
</table>