



ICC Meeting

May 7, 2025

First Steps Services Delivered



IFSP Service	Number of Children Receiving Service SFY 2025 Quarter 3 Total Number of Children = 16,246	Number of Children Receiving Service SFY 2025 YTD Total Number of Children = 23,659
Speech Therapy	7,130	10,914
Developmental Therapy	6,585	9,921
Occupational Therapy	6,613	9,755
Physical Therapy	4,793	7,128
Nutrition	168	264
Social Work	13	25
Psychological Services	10	17



First Steps Program Metrics



First Steps Program Metrics	Q3 2025	SFY25 YTD
New Referrals	8,976	22,436
Initial IFSPs	3,651	10,414
Number of Children Receiving IFSP Services	16,246	22,415
Number of Children who Exited the Program	6,929	23,921
Number of Children who Transitioned to Public School Special Education	1,274	4,725
Number of Children who Exited with Outcomes Met Before Age 3	622	2,396

BCDS Program Funding Summary



Expense Category	Current Month Expenditures March 2025	YTD Expenditures July-March 2025	Forecasted Expenditures Remainder of Year	Total Forecasted Expenditures	Funding Available	Forecasted Fund Balance
Salary and Benefits	\$ 68,197	\$ 685,294	\$ 228,431	\$ 913,725	\$ 913,725	\$ -
Utilities	-	-	-	-	-	-
Contracts	2,439,110	21,774,628	7,258,209	29,032,838	29,032,838	-
Supplies Materials	22,067	157,726	52,575	210,302	210,302	-
Capital	-	-	-	-	-	-
Grants	-	2	1	3	3	0
Social Services Payments: CPT-based therapy services and evaluation/assessment	3,981,165	27,363,125	9,121,042	36,484,167	42,238,979	5,754,812
Admin and Operating	479	18,944	6,315	25,258	25,258	-
Other Admin Cost	1,934	15,389	5,130	20,518	20,518	-
Totals	\$ 6,512,952	\$ 50,015,108	\$ 16,671,703	\$ 66,686,811	\$ 72,441,623	\$ 5,754,812

Sources of Funding	Current Month Funding March 2025	YTD Funding July-March 2025	Forecasted Funding Remainder of Year	Total Forecasted Funding	Funding Available	Forecasted Fund Balance
Federal	\$ 1,764,744	\$ 42,315,718	\$ 5,905,716	\$ 48,221,434	\$ 48,221,434	\$ -
State	4,748,208	7,699,390	10,765,986	18,465,376	24,220,188	5,754,812
Dedicated	-	-	-	-	-	-
Total Funding	\$ 6,512,952	\$ 50,015,108	\$ 16,671,703	\$ 66,686,811	\$ 72,441,623	\$ 5,754,812

EI Hub



- Module Updates
 - Case Management
 - Bug clean up and Data validations
 - Service Logging
 - Delay Reason
 - Outcome Documentation
 - Progress Notes
- IFSP
 - Working group established
 - Outlining components and functionality
 - Prioritization of panel redesign and implementation
- Roles



Program Updates

- Responded to OSEP's APR Clarification Questions
- Awaiting Federal Determination
- Grant Application Due 5/21 – Allocation unknown
- DMS Findings Letter – Pending
- Upcoming RFPs in the next 12-15 months
 - Caregiver Coaching
 - Professional Development System
 - Data System
- Staffing

See You in Bloomington!



INDIANA EARLY INTERVENTION CONFERENCE



- Monroe Convention Center June 12 & 13
- 2 full days of conference sessions
- Mix of traditional one-hour and longer in-depth sessions
- 2 full days of virtual live streaming from the main conference room
- SOLD OUT - In-person - \$125
- **Virtual - \$75**

<https://earlyintervention.iu.edu/registration/index.html>



Thank you!



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