

Questions:

- 1) Will we have access to a general loading plan to determine labor distribution located in the nine counties for Region 11? **Yes, current positions, number, salary ranges and estimated WIOA percentage**
- 2) Should the budget be prepared for one-year at \$1 million? Or a two-year budget at \$1 million each year? **One year**
- 3) Does the budget need to be crafted by funding source? Or by location? **Funding Source**
- 4) Expense related for Institute for Credentialing Excellence (ICE), WorkKeys, and Test of Adult Basic Education (TABE) assessments? How much are these assessments and who covers the expense? **High School Equivalency (HSE) tests are \$95 and are currently paid by business donation. WorkKeys is a no-cost assessment in the State of Indiana. Indiana Career Explorer (ICE) is also a no-cost assessment.**
- 5) Is it required to leverage other sources of funding? Or is this optional? **Not required**
- 6) What is the allowed percentage for profit? Is it less than 5 percent or more? **The Region 11 WDB has no policy on allowed percentage of profit. Historical contracts have not reported profit, all costs have been reported as program costs.**
- 7) Is there a policy for profit percentage? **The Region 11 WDB has no policy on service provider contract profit.**
- 8) Is there a ceiling for administrative charges? **All Service Provider activities including One Stop Operator are not considered admin. Service Provider costs are budgeted as Adult, Dislocated Worker, Youth, and One Stop Operator.**
- 9) Is there a required percentage of funds that are dedicated for ITA's and support services for the budget? **No**
- 10) Are there any-co-partners that interface with the AJC such as Rehab Services, Unemployment Office, etc.? **Wagner Peyser, Unemployment Insurance, Trade Adjustment Act and Re-Employment Services are located in the WorkOne.**