

## **Minutes**

### **Southeast Indiana Workforce Investment Board Local Elected Officials**

**Via Conference Call**  
**December 13, 2024**  
**10 am – 11:00 am**

**Attendees:** Patti Yount, Patrick Schwing, Shawn Gerkin, Carla Crowe, Kurt Kegerreis, Margo Olson, Konnie McCollum, Austin Clark, Stephanie Perkins, Amanda Getzendanner, Mariah Brison

#### **Approval of Minutes**

Sent out electronically for review.

#### **Board Updates – Kurt Kegerreis**

Kurt gave an update on the Region. He discussed Region 9's winning streak. The largest received was a \$6.5M USDOL Senior Worker (SCSEP) grant that has already begun.

The Region received \$1.2M for JAG expansion. There are now 22 programs in 17 different high schools. The Region also received \$577K from the Commissioner of Higher Ed (CHE) for career coaching. CHE career coaching is going to be for high school, middle school, and elementary schools.

There is a lot of uncertainty for 2025 at a state and federal level. The Workforce Innovation and Opportunity Act is up for Reauthorization. This bucket of money could potentially either get smaller or much harder to use. The good news is that the Region has different buckets to use.

There are 3 full time WorkOne offices (Columbus, Madison, and Lawrenceburg) and 3 part-time offices (Greensburg, North Vernon, and Seymour). Of the above JAG programs, there are 3 schools that have 2 JAG programs in them (Lawrenceburg, Madison, and Seymour).

#### **Current Budget Review – Carla Crowe**

Carla Crowe gave the review of the budget through October. The total funding available is just over \$8.7M. Overall planned expenses are almost \$8.2M. Planned carry-in for PY25 is \$482,752. \$317,613 of that is WIOA funds and the rest are unrestricted and unobligated funds.

The second page of the reports shows the revenue received so far and the budget compared to actual expenses. The benchmark is 33%. The current overall grant usage is 20%. The Executive Staff expenses are at 27%. The Service Provider is at 21%. The WorkOne expenses are at 30%. The Board expenses are at 7%. The overall WIOA expenditure rate is at 26%. In school and out of school rates are at 76% and 24% respectively. Current direct client services are at 21%.

The third page is a comparison between this program year and last program year.

#### **Adjourn**