

2016-2017 Adult Education Funding Formula and Allocation*

Date: January 15, 2016

Total Funding*	
Total ABE Federal + State Program \$	\$ 22,310,841.00
DOC Allocation	\$500,000
Remaining Program Money for Alloc.	\$21,810,841

Formula Weights (See Below for Formula Calculation)	
Enrollment	40%
UI Claimants w/o Credential	10%
Performance	50%

*Estimated funding available as of January 15, 2016. Actual funding levels may change based on Federal and State allocations

R	Counties	Need				Performance		PY16					PY15		Program \$ Change Percentage
		Enroll PY 14 & PY 15		UI Claim. w/o cred. (2014)		Earned Reimb PY 14 & PY 15		Program Base ¹	State Base	Federal Base	Performance Allocation ²	MOE	Base	MOE	
		#	%	#	%	\$	%								
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	4072	11%	3,101	11%	\$1,714,555	10%	\$2,234,550	\$1,463,608	\$770,942	\$394,332	\$ 633,757	\$2,108,671	\$ 600,364	6%
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	3783	10%	4,138	15%	\$1,516,075	9%	\$2,124,766	\$1,391,701	\$733,065	\$374,959	\$ 655,145	\$2,407,761	\$ 655,145	-12%
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	4145	11%	3,295	12%	\$1,664,845	9%	\$2,235,230	\$1,464,054	\$771,176	\$394,452	\$ 551,490	\$2,325,454	\$ 551,490	-4%
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	4032	11%	2,038	7%	\$2,059,185	12%	\$2,358,007	\$1,544,471	\$813,535	\$416,119	\$ 564,620	\$2,292,424	\$ 549,451	3%
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby	11599	30%	7,909	28%	\$5,149,450	29%	\$6,459,187	\$4,230,704	\$2,228,483	\$1,139,857	\$ 1,500,631	\$5,737,630	\$ 1,333,069	13%
6	Blackford, Delaware, Fayette, Henry, Jay, Randolph, Rush, Union, Wayne	2357	6%	1,538	5%	\$1,214,165	7%	\$1,411,528	\$924,537	\$486,991	\$249,093	\$ 393,537	\$1,367,638	\$ 383,351	3%
7	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	1444	4%	1,139	4%	\$605,735	3%	\$794,016	\$520,073	\$273,943	\$140,120	\$ 167,920	\$870,255	\$ 167,920	-9%
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen	1484	4%	1,463	5%	\$830,520	5%	\$967,777	\$633,884	\$333,892	\$170,784	\$ 218,426	\$999,982	\$ 218,426	-3%
9	Bartholomew, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Ohio, Ripley, Switzerland	1960	5%	1,172	4%	\$1,183,060	7%	\$1,273,359	\$834,037	\$439,321	\$224,710	\$ 268,017	\$1,220,379	\$ 259,433	4%
10	Clark, Crawford, Floyd, Harrison, Scott, Washington	1776	5%	1,023	4%	\$907,095	5%	\$1,048,315	\$686,636	\$361,679	\$184,997	\$ 236,555	\$1,125,528	\$ 236,555	-7%
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	1525	4%	1,583	6%	\$698,200	4%	\$904,106	\$592,181	\$311,926	\$159,548	\$ 232,700	\$926,825	\$ 232,700	-2%
SUBTOTALS		38,177	100%	28,399	100%	\$17,542,885	100.0%	\$21,810,841	\$14,285,886	\$7,524,954	\$3,848,972	\$ 5,422,798	\$21,382,547	\$ 5,187,904	
IDOC	IN Dept. of Corrections							\$500,000		\$500,000	\$88,235	\$5,977,509	\$500,000	\$ 6,217,509	
TOTALS								\$22,310,841	\$14,285,886	\$8,024,954	\$3,937,207	\$11,400,307	\$21,882,547	\$11,405,413	

¹Base Allocations were determined as follows:

$$= \text{Total Funds} * \left(\frac{En_R}{En_{ST}} * En \text{ Wt} + \frac{UI_R}{UI_{ST}} * UI \text{ Wt} + \frac{Reim_R}{Reim_{ST}} * Perf. \text{ Wt} \right)$$

Where:

En_R / En_{ST} = PY 2013 and PY 2014 enrollment for Region / enrollment for the same time period for state

UI_{R,ST} = 2014 UI Claimants for Region/2014 UI Claimants for State

Reim_R/Reim_{ST} = Total Dollars Earned in Outcomes per the *Adult Education Reimbursement Schedule* for Region / Total Dollars Earned in Outcomes per the Schedule for the State

Reimbursement accrual is from July 1, 2013 through December 31, 2014 *minus* the reimbursement received for enrollment and for EL/Civics

² These dollars may be earned by each region via the performance incentive schedule after a region has earned its base allocation in terms of the performance incentive schedule.