



STATE OF INDIANA

Eric J. Holcomb
Governor

STATE BUDGET AGENCY
212 State House
Indianapolis, Indiana 46204-2796
317/232-5610

Jason D. Dudich
Director

May 25, 2018

Matthew Vincent
Deputy Director
Indiana Department of Veterans Affairs
302 W Washington St., RM E120
Indianapolis, IN 46205

Dear Mr. Vincent,

Pursuant to the provisions of Executive Order 2-89 and Budget Agency Financial Management Circular 2010-4, the State Budget Agency has reviewed the proposed rule that adds 915 IAC 3 (LSA #18-243), which you submitted to the State Budget Agency on May 11, 2018. After reviewing the proposed rule, the recommendation of the State Budget Agency is that the rule changes be approved.

Furthermore, the statement and analysis (attached hereto) provided by the Indiana Department of Veterans Affairs is hereby adopted as the Office of Management and Budget's own Fiscal Impact Statement for the purpose of satisfying the requirements under IC 4-22-2-28(d). Also, it is adopted as the Office of Management and Budget's cost benefit analysis under IC 4-3-22-13(a).

If you have questions concerning this action, please contact your budget analyst or SBA at 232-5610.

Sincerely,

Jason D. Dudich
Director

DJD/ajb

Title 915

Veterans' Affairs Commission

Fiscal Analysis and Cost Benefit Analysis

I. Description of Rule

The purpose of this article is to establish criteria and procedures utilized by the commission and executed by the department in the administration of the Military Family Relief Fund. This article sets forth criteria used in determining whether an applicant is eligible to receive assistance from the fund, the establishment of a hardship justifying assistance from the fund, criteria examined by the commission in determining an applicant's need, and a description of the application process.

II. Fiscal Analysis

The proposed rule to establish eligibility criteria, justification for hardship, need and application process does not have a fiscal impact. The Indiana Department of Veterans Affairs already has staff in place to administer the fund and proceed with the rules established. The funding for the Military Family Relief Funds generates revenue through Support our Troops license plate sales, Military Branch license plate sales, personal donations and a mechanism to donate money while filing your State of Indiana taxes.

III. Cost Benefit Analysis

The proposed rule does not impose costs specifically correlated to the Military Family Relief Fund. The fund has a maximum award per individual of \$2500.00. This cost does not come from the State of Indiana general fund, but from the Military Family Relief fund and its yearly generated revenue. As stated in section II, staff is already in place to administer this fund and will cost nothing more, or a need to increase the IDVA budget.