

CITY OF GARY 2011 SALARY BUDGET

D E P T: 30 - CITY COURT F U N D: 101 GENERAL FUND C I T Y: GARY		APPROVED 2010 SALARY BUDGET				PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	NAME	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
JUDGE	DEIDRE L. MONROE	1	\$ 64,000.00	\$ 64,000.00	1	\$ 64,000.00	\$ 64,000.00
COURT ADMINISTRATOR	ADONIS GIBSON	1	\$ 43,333.00	\$ 43,333.00	1	\$ 40,000.00	\$ 40,000.00
PROBATION OFFICER	LYNN REEVES	1	\$ 41,407.00	\$ 41,407.00	1	\$ 41,512.00	\$ 41,512.00
PROBATION OFFICER	CHERYL HARDING	1	\$ 39,000.00	\$ 39,000.00	1	\$ 39,098.00	\$ 39,098.00
REFEREE	INGA LEWIS SHANNON	1	\$ 31,296.00	\$ 31,296.00	1	\$ 31,375.00	\$ 31,375.00
PROBATION SECRETARY	NONA GARDFREY	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
PRETRIAL SUPERVISOR	DOROTHY ARD	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
CHIEF BAILIFF	RICHARD WOODS	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
REFEREE	ITSIA RIVERA	1	\$ 30,333.00	\$ 30,333.00	1	\$ 30,410.00	\$ 30,410.00
DC CASEMANAGER	CYNTHIA HARVEY	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PROBATION OFFICER	E. NICOLE RUMPH	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PRE-TRIAL INVESTIGATOR	KIA DAWSON	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PRE-TRIAL INVESTIGATOR	MARTINA M. TALBERT	1	\$ 15,000.00	\$ 15,000.00	1	\$ 27,514.00	\$ 27,514.00
NIGHT COURT SUPERVISOR	HAROLD WASHINGTON	1	\$ 27,444.00	\$ 27,444.00	1	\$ 27,514.00	\$ 27,514.00
LAB TECHNICIAN	CATHY VELASQUEZ	1	\$ 26,481.00	\$ 26,481.00	1	\$ 26,548.00	\$ 26,548.00
ASST. CHIEF BAILIFF	VICTOR SCHIRALLI	1	\$ 26,481.00	\$ 26,481.00	1	\$ 26,548.00	\$ 26,548.00
SR. DRUG CT. CASEMANAGER	JESSE MORRIS	1	\$ 26,193.00	\$ 26,193.00	1	\$ 26,258.00	\$ 26,258.00
PROBATION OFFICER	EXU ISLA	1	\$ 26,963.00	\$ 26,963.00	1	\$ 26,065.00	\$ 26,065.00
ADMINISTRATIVE ASSIST.	ROCHELLE ROBINSON	1	\$ 25,037.00	\$ 25,037.00	1	\$ 25,100.00	\$ 25,100.00
DC CASEMANAGER	SISILLA RUCKER	1	\$ 18,420.00	\$ 18,420.00	1	\$ 22,500.00	\$ 22,500.00
BAILIFF	DARRYL FRAZIER	1	\$ 24,844.00	\$ 24,844.00	1	\$ 24,907.00	\$ 24,907.00
COURT REPORTER	CAROLYN DEMBY	1	\$ 24,844.00	\$ 24,844.00	1	\$ 24,907.00	\$ 24,907.00
SECRETARY	ADRIENNE ARMANT	1	\$ 24,556.00	\$ 24,556.00	1	\$ 24,617.00	\$ 24,617.00
CIVIL MAGISTRATE(REFEREE)	ROBERT LEWIS	1	\$ 24,074.00	\$ 24,074.00	1	\$ 24,135.00	\$ 24,135.00
BAILIFF	MELVIN WORD	1	\$ 24,074.00	\$ 24,074.00	1	\$ 24,135.00	\$ 24,135.00
COMMUNITY SERVICE COOR.	KAREN WOODS	1	\$ 22,822.00	\$ 22,822.00	1	\$ 23,169.00	\$ 23,169.00
CIVIL COURT SUPERVISOR	MARY ANN LACEY	1	\$ 22,959.00	\$ 22,959.00	1	\$ 22,500.00	\$ 22,500.00
SECRETARY CIVIL	ROSIE LYONS	1	\$ 21,773.00	\$ 21,773.00	1	\$ 21,500.00	\$ 21,500.00
PROGRAM ADMINISTRATOR	MARY ANN TORIAN	1	\$ 23,000.00	\$ 23,000.00	1	\$ 21,500.00	\$ 21,500.00
REFEREE	BARBARA SPOTWOOD	1	\$ 18,296.00	\$ 18,296.00	1	\$ 18,343.00	\$ 18,343.00
PUBLIC DEFENDER	KAREN FREEMAN-WILSON	1	\$ 18,296.00	\$ 18,296.00	1	\$ 17,860.00	\$ 17,860.00
PUBLIC DEFENDER	CYNTHIA TAYLOR	1	\$ 15,407.00	\$ 15,407.00	1	\$ 17,860.00	\$ 17,860.00
DC CASEMANAGER	JAMES POWELL	1	\$ 16,370.00	\$ 16,370.00	1	\$ 16,412.00	\$ 16,412.00
DC CASEMANAGER	FREDRICK WORK	1	\$ 15,407.00	\$ 15,407.00	1	\$ 15,446.00	\$ 15,446.00
SECRETARY	CHERYL FREEMAN	1	\$ 23,204.00	\$ 23,204.00	1	\$ 15,446.00	\$ 15,446.00
REFEREE	J. MAURICE PATTON	1	\$ 14,444.00	\$ 14,444.00	1	\$ 14,481.00	\$ 14,481.00
RECLAMATION OFFICER	ANTHONY EDWARDS	1	\$ 7,000.00	\$ 7,000.00	1	\$ 6,757.00	\$ 6,757.00
PUBLIC DEFENDER	OPEN	1	\$ 8,000.00	\$ 8,000.00	1	\$ 3,862.00	\$ 3,862.00
PROBATION OFFICER	ELIMINATED	1	\$ 5,000.00	\$ 5,000.00	0	\$ -	\$ -
COURT REPORTER	MARY WILLIAMS	1	\$ 12,500.00	\$ 12,500.00	1	\$ 14,250.00	\$ 14,250.00
BAILIFF	ELIMINATED	1	\$ 8,000.00	\$ 8,000.00	0	\$ -	\$ -
BAILIFF	SIDNEY CUMMINGS	1	\$ 9,148.00	\$ 9,148.00	1	\$ 9,000.00	\$ 9,000.00
BAILIFF	BOBBI OLAH	1	\$ 9,148.00	\$ 9,148.00	1	\$ 9,000.00	\$ 9,000.00
SUBTOTAL FULL-TIME		39	\$ 974,003.00	\$ 974,003.00	38	\$ 970,974.00	\$ 970,974.00
SUB TOTAL PART- TIME		4	\$ 38,796.00	\$ 38,796.00	2	\$ 32,250.00	\$ 32,250.00
TOTALS		43	\$ 1,012,799.00	\$ 1,012,799.00	41	\$ 1,003,224.00	\$ 1,003,224.00

CITY OF GARY 2011 SALARY BUDGET

DEPT: 40-CITY CLERK
 FUND: 101-GENERAL FUND
 CITY: GARY

JOB DESCRIPTION	TYPE	APPROVED 2010 SALARY BUDGET		PROPOSED 2011 SALARY BUDGET		
		TOTAL SALARIES	TOTAL SALARIES	# EMP.	UNIT SALARY	TOTAL SALARIES
CITY CLERK	O,S	61,700	61,700	1	61,700	61,700
CHIEF DEPUTY	F,S	52,613	52,613	1	52,613	52,613
FISCAL MANAGER	F,S	41,359	41,359	1	41,359	41,359
SR, TECH SUVP.	F,S	35,856	35,856	1	35,856	35,856
SUPERVISOR	F,S	33,214	33,214	1	33,214	33,214
ADM. ASST.	F,S	28,577	28,577	1	28,577	28,577
STAFF ACOUNTANT	F,S	30,618	30,618	1	30,618	30,618
DEPUTY CLERK IV	F,S	27,721	27,721	1	27,721	27,721
DEPUTY CLERK IV	F,S	27,721	27,721	1	27,721	27,721
DEPUTY CLERK IV	F,S	27,721	27,721	1	27,721	27,721
SR DATA CLERK	F,S	27,608	27,608	1	27,608	27,608
MICROFILM TECHNICIAN	F,S	27,210	27,210	1	27,210	27,210
BOOKKEEPER II	F,S	26,077	26,077	1	26,077	26,077
BOOKKEEPER II	F,S	26,077	26,077	1	26,077	26,077
DEPUTY CLERK III	F,S	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	22,112	22,112	1	21,262	21,262
DEPUTY CLERK II	F,S	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II (Eliminate)	F,S	24,597	24,597	0	0	0
DEPUTY CLERK II (Eliminate)	F,S	21,570	21,570	0	0	0
DEPUTY CLERK I	F,S	23,655	23,655	1	23,655	23,655
DEPUTY CLERK I	F,S	23,655	23,655	1	23,655	23,655
DEPUTY CLERK I (Eliminate)	P,S	9,089	9,089	0	0	0
DEPUTY CLERK I (Eliminate)	P,S	4,118	4,118	0	0	0
FULL-TIME SUBTOTAL		788,292	788,292	25	741,274	741,274
PART-TIME		13,207	13,207	0	0	0
TOTAL		801,499	801,499	25	741,274	741,274

CITY OF GARY 2011 SALARY BUDGET

FUND: 101-GENERAL DEPT: 220-GENERAL SERVICES (CLOSED)	APPROVED 2010 SALARY BUDGET				PROPOSED 2011 SALARY BUDGET		
	#	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR(eliminated)	1	1	14,756	14,756	0	0	0
ASST. DIRECTOR(eliminated)	1	1	13,778	13,778	0	0	0
SUPERINTENDENT(CUSTODIAN)(trsf to Public Works)	1	1	0	0	0	0	0
SUPERINTENDENT(DEMOLITION)(trsf to Public Works)	0	1	0	0	0	0	0
EXPEDITOR(eliminate)	1	1	7,749	7,749	0	0	0
PAYROLL SPECIALIST(eliminate)	1	1	7,091	7,091	0	0	0
ADMINISTRATIVE ASSTII. (trsf to Public Works)	1	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS A (trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS A (trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(trsf to Public Works)	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(ELIMINATE)	0	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR (ELIMINATE)	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	1	1	0	0	0	0	0
SIX-WHEEL DRIVER (trsf to MVH)	1	1	0	0	0	0	0
RADIO DISPATCHER(eliminate)	1	0	0	0	0	0	0
PLUMBER(TRSF TO MVH)	1	1	8,765	8,765	0	0	0
MAINTENANCE II(Parks) trsf to Parks	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) trsf to Parks	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) elininate	1	1	7,901	7,901	0	0	0
MAINTENANCE II(grasscut, snow) eliminate	1	1	7,901	7,901	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)(eliminate)	1	1	7,901	7,901	0	0	0
MAINTENANCE I(trsf to Parks)	1	1	0	0	0	0	0
PARK MAINTENANCE(trsf to Parks)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	1	1	0	0	0	0	0
CUSTODIAN-MARQUETTE) trsf to Parks Dept	1	1	0	0	0	0	0
CUSTODIAN(MARQUETTE) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(TOLLESTON) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(AMBRIDGE MANN) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Parks Dept	1	1	0	0	0	0	0
CUSTODIAN(FLOATER) (trsf to Parks Dept)	1	1	0	0	0	0	0
CUSTODIAN(FLOATER) eliminate	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Public Works	1	1	0	0	0	0	0
ADMINISTRATIVE ASSiT. (trsf to MVH)	1	1	0	0	0	0	0
TOTAL	34	39	126,539	126,539	0	0	0

TOTAL		6	39,519	39,519	6	38,519	38,519
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CITY OF GARY 2011 SALARY BUDGET

**D E P T : 258-SUPPORTIVE
SERVICES
F U N D : 101-GENERAL FUND
C I T Y : G A R Y**

			APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
ADMINISTRATIVE SERVICES DIRECTOR	F,S	1	43,741	43,741	1	43,741	43,741
ADMINISTRATIVE ASSISTANT	F,S	1	32,614	32,614	1	32,614	32,614
ADMINISTRATIVE ASSISTANT	F,S	1	29,989	29,989	1	29,989	29,989
ANIMAL CONTROL SUPERVISOR	F,S	1	30,737	30,737	1	30,737	30,737
ASSISTANT SUPERVISOR	F,S	1	25,045	25,045	1	25,045	25,045
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
CRIME ANALYSIS TECH	F,S	1	22,767	22,767	1	22,767	22,767
SPECIAL POLICE I (ELIMINATE)	F,S	1	8,288	8,288	1	0	0
SPECIAL POLICE I	P,S	1	29,569	29,569	1	20,000	20,000
SPECIAL POLICE	P,S	1	8,071	8,071	1	9,569	9,569
SPECIAL POLICE(ELIMINATE)	F,S	1	7,445	7,445	1	0	0
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
ADMINISTRATIVE ASSISTANT	F,S	1	22,095	22,095	1	22,095	22,095
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
COMMUNICATION OPERATOR(ELIM)	F,S	1	27,239	27,239	0	0	0
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
FISCAL CLERK	F,S	1	29,525	29,525	1	29,525	29,525
FRONT DOOR SECURITY(ELIMINATED)	F,S	1	20,215	20,215	0	0	0
FRONT DOOR SECURITY	F,S	1	20,215	20,215	1	20,215	20,215
CLERK-JUVENILE	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-RECORDS	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-DETECTIVE BUREAU	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-BUREAU OF IDENTIFICATION	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-AUTO	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-FRONT DESK	F,S	1	19,837	19,837	1	20,000	20,000
SECRETARY II	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-ANIMAL CONTROL	F,S	1	19,837	19,837	1	20,000	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	20,000	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	20,000	20,000
CUSTODIAN	F,S	1	19,837	19,837	1	20,000	20,000
FULL-TIME SUBTOTAL		55	1,354,500	1,354,500	53	1,219,698	1,219,698
PART-TIME SUBTOTAL		0	0	0	2	29,569	29,569
TOTAL		55	1,354,500	1,354,500	55	1,249,267	1,249,267

TOTAL		1	\$6,000	\$6,000	1	\$12,500	\$12,500
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