

**ORDINANCE 12-11-08**

**AN ORDINANCE OF THE TOWN OF MONROE CITY, INDIANA  
SAID ORDINANCE NO. 12-11 OF SAID TOWN, PETITION  
APPROVAL FOR DISTRESSED UNIT FOR CALENDAR YEAR 2009**

SECTION I

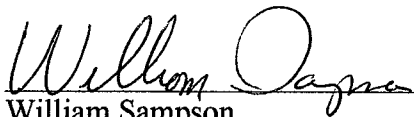
BE IT ORDAINED by the Trustees of the Town of Monroe City, Indiana, that on and after the adoption of this Ordinance No. 12-11 of the Town of Monroe City, Indiana shall be and is hereby in effect.

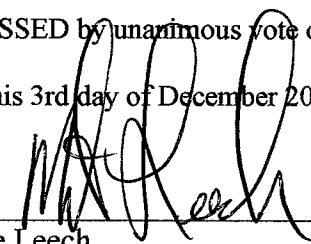
SECTION II


BE IT ORDINANED by the Trustees of the Town of Monroe City, Indiana, that after reviewing the petition to the Distressed Unit Appeals Board the Trustees are in agreement with the Financial Plan and the Budget Adopted for the calendar year 2009 to be presented to the DUAB.

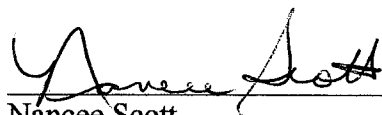
SECTION III

BE IT FURTHER ORDINANED that the Board of Trustees of the Town of Monroe City, Indiana does hereby declare this Ordinance shall be in full force and effect on after its passage by law. PASSED by unanimous vote of the Trustees of the Town of Monroe City, this 3rd day of December 2008.

  
\_\_\_\_\_  
William Sampson  
Town Board President

  
\_\_\_\_\_  
Mike Leech  
Board Member

  
\_\_\_\_\_  
C.B. Vories  
Board Member

  
\_\_\_\_\_  
Nancee Scott  
Clerk Treasurer

**PETITION FOR DISTRESSED UNIT APPEALS BOARD:**

Name of Distressed Political Subdivision:

Town of Monroe City  
Knox County, Indiana

Calendar Year for which subdivision is requesting relief:

2009

**FINANCIAL PLAN FOR 2009:**

**Personal Services:**

Clerk Treasurer	\$ 4,965.00
Town Board Salary	\$ 2,979.00
Attorney Fee	\$ 1,700.00
Asst. Clerk Treasurer	\$ 500.00
PERF for Clerk Treasurer	\$ 571.00
<b>TOTAL</b>	<b>\$ 10,715.00</b>

**Supplies:**

A.E. Boyce	\$ 2,400.00	
Hudson Office Supplies	\$ 700.00	
Wal-Mart	\$ 800.00	(Under Adopted Budget the town took out Boyce
Office Max	\$ 250.00	& Hudson these supplies will have to be paid
<b>TOTAL</b>	<b>\$ 4,150.00</b>	out of Water & Sewage Accounts)

**Other Services:**

Communication & Transportation:		
Verizon Telephone	\$ 750.00	
Printing & Advertising:		
Sun-Commercial	\$ 500.00	
Insurance		
Doty Insurance	\$ 2,600.00	
IPEP	\$ 2,500.00	
Utility Services:		
Duke Energy (street lights)	\$ 9,000.00	
Duke Energy (office lights)	\$ 500.00	
Vectren (gas heat)	\$ 700.00	
Rentals:		
Blue Jean Center (rent for town hall)	\$ 700.00	(Under Adopted Budget the town took out Fire
Fire Hydrant Rental	\$ 4,500.00	Hydrant Rental and applied it to the Consumer
		Water Bill)
Other Services and Charges:		
Harrison Twp. Fire Dept.	\$ 1,600.00	
(Donation for Fire Protection to Volunteer Fire Dept.)		(Under Adopted Budget the town has
Town Security	\$ 14,000.00	took the Fire Dept. Donation out - the
(Officers to do Town Security to protect citizens)		town security out - the town clean
Town Cleanup	\$ 2,500.00	up out & the IACT Dues)
(Paying for dumpsters to do a town wide clean up)		
IACT Dues	\$ 600.00	
<b>TOTAL</b>	<b>\$ 40,450.00</b>	

**TOTAL FINANCIAL PLAN: \$55,315.00**

## **BUDGET ADOPTED FOR 2009:**

### Personal Services:

Clerk Treasurer	\$ 4,965.00
Town Board Salary	\$ 2,979.00
Attorney Fee	\$ 1,700.00
Asst. Clerk Treasurer	\$ 500.00
PERF for Clerk Treasurer	\$ 571.00
<b>TOTAL</b>	<b>\$ 10,715.00</b>

### Supplies:

Wal-Mart	\$ 800.00
Office Max	\$ 250.00
<b>TOTAL</b>	<b>\$ 1,050.00</b>

### Other Services & Charges:

#### Communication & Transportation:

Verizon (telephone)	\$ 750.00
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#### Printing & Advertising:

Sun-Commercial	\$ 500.00
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#### Insurance:

Doty Insurance	\$ 2,600.00
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IPEP	\$ 2,500.00
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#### Utility Services:

Duke Energy (street lights)	\$ 9,000.00
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Duke Energy (office lights)	\$ 500.00
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Vectren (office heat)	\$ 1,400.00
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#### Rentals:

Blue Jeans Center (office)	\$ 700.00
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<b>TOTAL</b>	<b>\$ 17,950.00</b>
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**TOTAL BUDGET ESTIMATE: \$ 29,715.00**

# **PROJECTED GROWTH IN MONROE CITY:**

There is no current or projected growth in the Town of Monroe City. It is a small community of only around 500 people. There are no factories or any type of large industries.

The assessed value in the Town of Monroe City will also have no current or projected growth because of the economic times and size of the community,

## EMPLOYEES OF DISTRESSED UNIT

<u>DUTY TITLE</u>	<u>DEPARTMENT</u>	<u>SALARY</u>
Clerk Treasurer	Town - Water & Sewage	\$ 19,479.98
Town Board President	Town - Water & Sewage	\$ 1,676.22
Town Board Member	Town - Water & Sewage	\$ 1,676.22
Town Board Member	Town - Water & Sewage	\$ 1,676.22
Water Superintendent	Water	\$ 4,539.96
Waste Water Superintendent	Sewage	\$ 5,043.48
Street Superintendent	MVH	\$ 3,376.56
The above wages are gross annual wages.		
Sewage Assistant	Sewage	\$ 8.00 per hr.
Water Assistant	Water	\$ 10.00 per hr.
Meter Reader	Water & Sewage	\$ 1.00 Per meter (average 315)

## 2006 REVENUE & EXPENDITURES

### GENERAL FUND:

#### Revenue -

General Property	\$ 19,050.54
Auto Excise	\$ 5,868.11
FIT	\$ 1,028.00
COIT	\$ 2,257.92
Cigarette Tax	\$ 533.93
Riverboat Sharing	\$ 3,448.46
Cable Television	\$ 2,277.29
Interest	\$ 401.17
Knox Co. Solid Waste	\$ 500.00

#### Expenditures -

Personal Services	\$ 28,623.32
Supplies	\$ 2,604.46
Other Services	\$ 21,972.89

### MVH FUND:

#### Revenue -

State Disbursements	\$ 20,083.47
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#### Expenditures -

Personal Services	\$ 13,060.20
Supplies	\$ 3,108.41
Other Services	\$ 4,690.38

### CREDIT FUND:

#### Revenue -

County Tax	\$ 1,585.00
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#### Expenditures -

None

### LOCAL RD/ & STREET FUND:

#### Revenue -

State Disbursements	\$ 2,963.15
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#### Expenditures -

None

### RAINY DAY FUND:

#### Revenue -

None

#### Expenditures -

None

### CCI FUND:

#### Revenue -

Cigarette Tax	\$ 1,958.74
Interest	\$ 265.29

#### Expenditures -

None

## 2007 REVENUE & EXPENDITURES

### GENERAL FUND:

#### Revenue -

General Property	\$ 18,577.37
Auto Excise	\$ 3,952.16
FIT	\$ 997.00
COIT	\$ 2,985.96
Cigarette Tax	\$ 1,049.49
Riverboat Sharing	\$ 3,455.56
Cable Television	\$ 2,303.81
Interest	\$ 380.85
Misc. Revenue	\$ 3.25
Transfer Funds	\$ 14,000.00
Permits	\$ 25.00

#### Expenditures -

Personal Services	\$ 24,086.28
Supplies	\$ 3,872.33
Other Services	\$ 20,523.92

### MVH FUND:

#### Revenue -

State Disbursements	\$ 15,954.69
Major Moves MVH	\$ 3,821.41

#### Expenditures -

Personal Services	\$ 9,997.59
Supplies	\$ -0-
Other Services	\$ 5,402.98
Transfer Funds	\$ 14,000.00

### CEDIT FUND:

#### Revenue -

County Tax	\$ 1,547.00
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#### Expenditures -

Supplies	\$ 1,591.00
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### LOCAL RD/ & STREET FUND:

#### Revenue -

State Disbursements	\$ 2,981.27
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#### Expenditures -

None

### RAINY DAY FUND:

#### Revenue -

Intergovernmental	\$ 3,437.00
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#### Expenditures -

None

### CCI FUND:

#### Revenue -

Cigarette Tax	\$ 1,924.78
Correction of CD	\$ 5,000.00
Interest	\$ 259.27

#### Expenditures -

Transfer of CD & Interest	\$ 5,104.79
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## 2008 REVENUE & EXPENDITURES

### **GENERAL FUND:**

#### **Revenue –**

General Property	\$17,267.39
Auto Excise	\$ 3,557.15
FIT	\$ 995.00
COIT	\$ 3,000.00
Cigarette Tax	\$ 230.66
Riverboat Sharing	\$ 3,437.64
Cable Television	\$ 2,375.01
ABC Gallonage	\$ 1,109.09
Permit	\$ 25.00
IPEP Refund	\$ 407.00
Interest	\$ 308.86
Refund Dept. of Rev.	\$ 38.20
Transfer of Funds	\$ 14,000.00

#### **Expenditures –**

Personal Services	\$ 12,050.11
Supplies	\$ 2,120.18
Other Services	\$ 12,405.43

### **MVH FUND:**

#### **Revenue –**

State Disbursements	\$ 13,678.82
County Disbursements	\$ 100.00

#### **Expenditures –**

Personal Services	\$ 5,162.25
Supplies	\$ 597.25
Other Services	\$ 4,377.38

### **CREDIT FUND:**

#### **Revenue**

Knox County	\$ 1,552.00
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#### **Expenditures**

None

### **LOCAL RD & STREET FUND:**

#### **Revenue -**

State Disbursements	\$ 2,532.24
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#### **Expenditures -**

Other Services	\$ 16,957.04
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### **RAINY DAY FUND:**

#### **Revenue**

County Disbursements	\$ 1,972.99
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#### **Expenditures -**

None

### **CCI FUND:**

#### **Revenue -**

State Disbursement	\$ 845.75
Interest	\$ 98.77

#### **Expenditures -**

None

## **FACTORS DIRECTLY RELATED TO THE PROVISION OF PUBLIC SAFETY:**

The Town of Monroe City has been forced with the reduction in their budget to eliminate the Town Security Force, which the town board had in effect. The Town Security helped tremendously with crime & vandals in the town.

The donation to the local volunteer fire department has also had to be eliminated, the fire department is a volunteer fire department, which protects the town and the township, but with the reduction in the budget the town is not able to help financially to keep the fire department operating.

**OTHER INFORMATION FOR THE TOWN OF MONROE CITY:**

1. The Town Cleanup has been eliminated due to the budget reduction; the cleanup was a service, which help the town's citizens to help clean up Monroe City.
2. The Fire Hydrant Rental has been taken off the General Fund and been added to the residents of Monroe City water bill.
3. A majority of the office supplies used for the town will now be paid out of the water & sewage accounts due to the reduction in budget.
4. The IACT Dues are not being paid and the information the board members received from the IACT was beneficial to the board members.

**TYPE OF RELIEF THE TOWN OF MONROE CITY IS REQUESTING:**

The Town of Monroe City is applying to this board to be able to restore services, which have been available to the citizens of the town in the previous years.