

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND GENERAL - 101

NET ASSESSED VALUATION

1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|--|-------------|-------------|-----------------|
| 1. Total budget estimate for incoming year | 53,303,556 | 38,475,069 | 37,400,136 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 28,712,320 | 26,651,778 | 19,237,535 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 47,506,032 | 37,702,277 | 29,574,126 |
| b. Not repaid by December 31 of present year | 1,600,000 | 4,000,000 | 4,500,000 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 131,121,908 | 106,829,124 | 90,711,796 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | 8,952,260 | 0 | 0 |
| 7. Taxes to be collected, present year (December settlement) 92% | 49,877,951 | 43,357,618 | 34,010,245 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 .4% | 13,286,357 | 13,817,811 | 14,646,880 |
| b. Total Column B Budget Form 2. 6% | 15,033,997 | 15,936,037 | 16,892,199 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 87,150,565 | 73,111,466 | 65,549,324 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 43,971,343 | 33,717,657 | 25,162,473 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.) | 3,156,503 | 3,250,000 | \$ 3,106,391.00 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 47,127,846 | 36,967,657 | 28,268,864 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 47,127,846 | 36,967,657 | 28,268,864 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 47,127,846 | 36,967,657 | 28,268,864 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 2.61411 | 2.05054 | 1.56803 |

\$ 3,153,750.00 \$ 14,828,487.00 \$ 1,074,933.00 \$ 19,057,170.00
 \$ 20,622,000.00
 \$ 1,564,830.00

Prescribed by the Department of Local Government Finance
 Approved by State Board of Accounts

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND DEBT SERVICE NET ASSESSED VALUATION 1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | | | |
|---|---------|---------|---------|
| | 2010 | 2011 | 2012 |
| 1. Total budget estimate for incoming year | 879,713 | 894,913 | 899,313 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 101,756 | 87,457 | 72,157 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | 0 | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | | 0 | |
| b. Not repaid by December 31 of present year | | 0 | |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 981,469 | 982,370 | 971,470 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | -36,539 | 0 | 0 |
| 7. Taxes to be collected, present year (December settlement) | 806,482 | 805,309 | 848,531 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 31,117 | 23,000 | 23,000 |
| b. Total Column B Budget Form 2 | 31,117 | 23,000 | 23,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 832,177 | 851,309 | 894,531 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 149,292 | 131,060 | 76,938 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 726,044 | 791,256 | 791,256 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 875,336 | 922,316 | 868,194 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 875,336 | 922,316 | 868,194 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 875,336 | 922,316 | 868,194 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.04482 | 0.04723 | 0.04446 |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND FIRE PENSION - 0702

NET ASSESSED VALUATION

1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|---|------------|------------|------------|
| 1. Total budget estimate for incoming year | 5,232,079 | 5,332,079 | 5,432,079 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 2,376,750 | 2,616,040 | 2,666,040 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | 0 | 0 |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 2,575,000 | 2,000,000 | 2,000,000 |
| b. Not repaid by December 31 of present year | | 0 | 0 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 10,183,829 | 9,950,130 | 10,098,119 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | 223,456 | 2,500,000 | 2,500,000 |
| 7. Taxes to be collected, present year (December settlement) | 0 | 78,200 | 36,800 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 5,152,898 | 2,616,040 | 2,666,040 |
| b. Total Column B Budget Form 2 | 4,967,917 | 5,332,079 | 5,432,079 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 10,344,271 | 10,526,319 | 10,634,919 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | -546,559 | -576,189 | -536,800 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 631,559 | 616,189 | 566,800 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 85,000 | 40,000 | 30,000 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 85,000 | 40,000 | 30,000 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 85,000 | 40,000 | 30,000 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.00435 | 0.00205 | 0.00154 |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT: CITY OF GARY

COUNTY LAKE

FUND: POLICE PENSION - 730

NET ASSESSED VALUATION

1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|---|------------|------------|------------|
| 1. Total budget estimate for incoming year | 5,754,000 | 5,854,000 | 5,954,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 2,765,561 | 2,877,000 | 2,927,000 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | 0 | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 2,645,000 | 2,000,000 | 2,000,000 |
| b. Not repaid by December 31 of present year | | 0 | 0 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 11,164,561 | 10,731,000 | 10,881,000 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | 202,578 | 2,500,000 | 2,500,000 |
| 7. Taxes to be collected, present year (December settlement) | 0 | 96,600 | 36,800 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 5,626,115 | 2,877,000 | 2,927,000 |
| b. Total Column B Budget Form 2 | 5,554,719 | 5,854,000 | 5,954,000 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 11,383,412 | 11,327,600 | 11,417,800 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | -218,851 | -596,600 | -536,800 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 323,851 | 636,600 | 566,800 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 105,000 | 40,000 | 30,000 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 105,000 | 40,000 | 30,000 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 105,000 | 40,000 | 30,000 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.00538 | 0.00205 | 0.00154 |

1,952,828,681

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND GENESIS CIVIC CENTER - 268

NET ASSESSED VALUATION

1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|---|---------------|---------|---------|
| 1. Total budget estimate for incoming year | \$ 427,785.00 | 365,000 | 0 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 334,873 | 213,893 | 0 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | 0 | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 955,846 | 0 | 0 |
| b. Not repaid by December 31 of present year | | 0 | 0 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 1,718,504 | 580,904 | 0 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | (383,405) | 230,000 | 0 |
| 7. Taxes to be collected, present year (December settlement) | 1,009,654 | 0 | 0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 382,810 | 175,000 | 0 |
| b. Total Column B Budget Form 2 | 335,343 | 175,000 | 0 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,344,402 | 580,000 | 0 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 374,102 | 904 | 0 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 14,514 | 1,108 | 0 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 388,616 | 0 | 0 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 388,616 | 0 | 0 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 388,616 | 0 | 0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.01990 | 0.00000 | 0.00000 |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND PARK & RECREATION - 250

NET ASSESSED VALUATION

1,802,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | | | |
|---|-----------|-----------|-----------|
| | 2010 | 2011 | 2012 |
| 1. Total budget estimate for incoming year | 1,250,037 | 1,090,717 | 1,090,717 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 654,129 | 625,019 | 545,358 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | | | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 1,338,566 | 1,000,030 | 1,213,719 |
| b. Not repaid by December 31 of present year | | | 0 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 3,242,732 | 2,717,776 | 2,849,795 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | 616,015 | 0 | 0 |
| 7. Taxes to be collected, present year (December settlement) | 1,251,852 | 763,712 | 1,395,777 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 152,476 | 171,860 | 182,172 |
| b. Total Column B Budget Form 2 | 110,244 | 325,055 | 344,558 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 2,130,587 | 1,260,627 | 1,922,507 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 1,112,145 | 1,457,149 | 927,288 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 54,200 | 60,000 | 100,000 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,166,345 | 1,517,149 | 1,027,288 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,166,345 | 1,517,149 | 1,027,288 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 1,166,345 | 1,517,149 | 1,027,288 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.05973 | 0.07769 | 0.05261 |

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND CUMULATIVE CAPITAL DEVELOPMENT - 402 NET ASSESSED VALUATION

1,952,828,681

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|---|-----------|-----------|---------|
| 1. Total budget estimate for incoming year | 710,000 | 650,000 | 650,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 257,388 | 604,544 | 325,000 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | 0 | | |
| 4. Outstanding temporary loans | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | 0 |
| b. Not repaid by December 31 of present year | | 0 | 0 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 967,388 | 1,254,544 | 975,000 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | |
| 6. Actual cash balance, June 30 present year (including cash investments) | 1,052,940 | 94,511 | 75,609 |
| 7. Taxes to be collected, present year (December settlement) | 104,929 | 665,698 | 521,949 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | |
| (Schedule on File): a. Total Column A Budget Form 2 | 27,976 | 8,500 | 8,500 |
| b. Total Column B Budget Form 2 | 27,976 | 8,500 | 8,500 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 1,213,821 | 777,209 | 614,557 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | -246,433 | 477,335 | 360,443 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 336,933 | 90,000 | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 90,500 | 567,335 | 360,443 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 90,500 | 567,335 | 360,443 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 90,500 | 567,335 | 360,443 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.00463 | 0.02905 | 0.01846 |

1,952,828,681

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010-2012 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND TOTAL NET ASSESSED VALUATION 1,802,828,681
 (This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR | 2010 | 2011 | 2012 |
|---|-------------|-------------|-------------|
| 1. Total budget estimate for incoming year | 66,614,672 | 51,766,865 | 50,526,932 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. | 34,980,041 | 33,588,273 | 25,700,932 |
| 3. Additional appropriation to be made July 1 to December 31 of present year. | 0 | 0 | 0 |
| 4. Outstanding temporary loans | 0 | 0 | 0 |
| a. To be paid not included in lines 2 or 3 | 54,064,598 | 42,702,306 | 34,787,845 |
| b. Not repaid by December 31 of present year | 1,600,000 | 4,000,000 | 4,500,000 |
| 5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b) | 157,261,322 | 132,063,477 | 115,515,710 |
| | 0 | 0 | 0 |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | 0 | 0 | 0 |
| 6. Actual cash balance, June 30 present year (including cash investments) | 10,663,844 | 5,324,511 | 5,075,609 |
| 7. Taxes to be collected, present year (December settlement) | 51,234,732 | 44,961,828 | 36,001,571 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | 0 | 0 | 0 |
| (Schedule on File): a. Total Column A Budget Form 2 | 24,420,822 | 19,666,211 | 20,430,591 |
| b. Total Column B Budget Form 2 | 25,869,853 | 27,630,671 | 28,631,336 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b) | 112,802,656 | 97,583,220 | 90,139,107 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 44,072,549 | 34,480,257 | 25,376,603 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period. | 4,504,154 | 4,653,897 | 4,339,991 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 48,574,691 | 39,132,142 | 29,716,594 |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | 0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 48,574,691 | 39,132,142 | 29,716,594 |
| 15. Levy Excess Fund applied to current budget | 0 | 0 | 0 |
| 16. Net amount to be raised | 48,574,691 | 39,132,142 | 29,716,594 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 2.708 | 2.161 | 1.642 |

2010 levy is not reduced by budget cuts. Instead reductions will be used to increase judgements by \$500,000, absorb USX5 credit of \$2.5M, pay for 3 recommended positions, increase unemployment and workmen's comp approp.