

December 22, 2008

Dear Members of the Distress Unit Appeal Board,

Thank you for this chance to review the impact of the Circuit Breaker on the Operations of the Beech Grove Public Library. Our library is located at 1102 Main Street, in the heart of the residential area of our community. Families have been visiting our location for over fifty years. Many are able to walk to our facility. We are located next to Central Elementary whose classes visit us once a week for a storytime and book circulation.

Our large, 17,000 square foot facility was remodeled and an addition added in 2002. We have a debt service fund to pay those leasing fees of approximately \$350,000 annually. We offer 53 hours of service per week with extended hours for groups using our meeting rooms. We have off- street parking, study areas, public computers, public copier, and book and media collections. We have reduced our hours from 60 to prepare to reduce our budget.

We have a reciprocal borrowing agreement with IMCPL which allows patrons to move freely between the two service areas to use facilities and collections. We have three professional librarians on staff: Director, Children's Liberian and Reference Librarian.

We circulated over 142,000 items in 2007. This does not count all the service given to those who use the library for reading and study, programming or computer classes or usage. Our levy in 2007 for Operating was \$748,487, so a reduction of \$99,000 is a cut of 13%. This will be devastating to our institution causing us to not be able to serve in the manner needed.

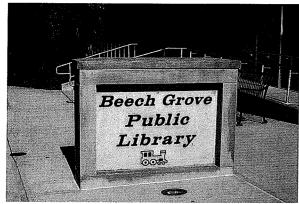
I have been honored to have been awarded "Citizen of the Year" twice in my capacity of Library Director. Beech Grove is a unique, small town library. We offer a link to the world of learning and we hope to be able to continue to serve effectively.

Thank you.

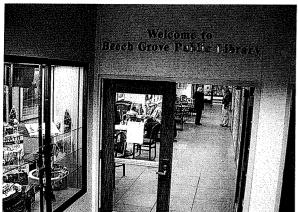
Sincerely,

1102 MAIN ST BEECH GROVE INDIANA 46107 (317) 788-4203 Diane L. Burns Library Director

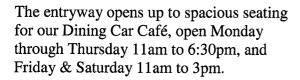
Introducing the Beech Grove Public Library

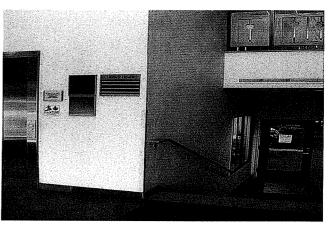






"Welcome to Beech Grove Public Library" is the friendly message that greets every visitor who enters through our east parking lot doors.





There is also easy access to our east elevator for our handicapped patrons use.

Seating offers an unobstructed view of Beech Grove's bustling Main Street as well as wireless internet service.

During special events such as a guest author speaking or one of our famous "teas", the beautiful German doors (seen right) can be opened up for additional seating in the reference area.



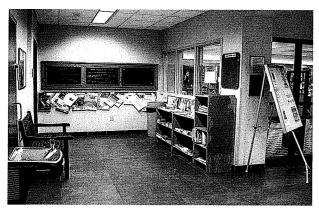
Our Dining Car Café is small but mighty! Stop in for a light snack or freshly baked dessert, a hot cup of coffee, or a complete hot meal.

Take out is available, as well as catering for your next event.



As you pass the Crossing, you enter our main lobby area and our south Main Street entrance.

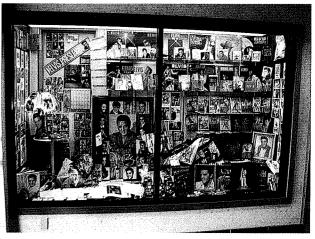
This is the home of our ever popular Display Case. Here our patrons, businesses, and community groups can display their information or collections for the public to view.



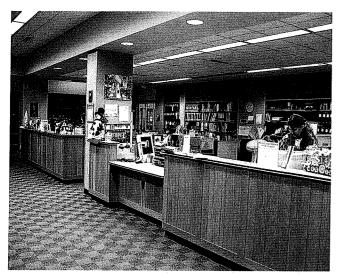
This is also where you will find one of our two sets of public restrooms with handicapped access as well as our second public elevator and stairs to the lower level.



Browse through our quaint little gift shop for a unique gift for that special someone. The Crossing Gift Shop features new and gently used gift items, as well as office supplies, books & movies, and our best seller...candy!



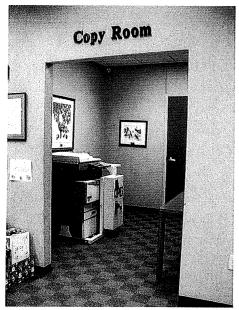
The library has a public information center where visitors can utilize our message boards or post a notice themselves. Check here for info on upcoming activities and events here at the Beech Grove Public Library, too.

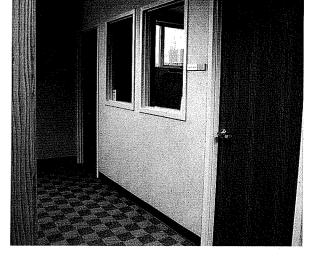


As you leave the lobby you will find the circulation desk to your right and our friendly and knowledgeable staff ready to assist you.

We have OPAC stations set up through out the building for our patrons use and clear signage in each department.

The library offers a public copy machine with table space for folding, cutting, or stapling.

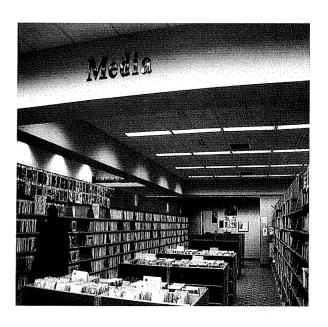




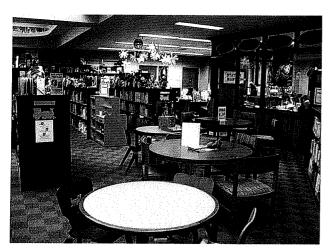
We offer two private study rooms.

Beech Grove Library's Media department boasts newer movies in DVD format as well as older titles in VHS. There is a large collection of audio books on both tape and CD, music CD's, and even a newer collection of Playaways are now available!

These items are all processed in our Media office which is equipped with a projector and speakers for public movie viewing and a resurfacing machine for repairing problem CD's and DVD's.



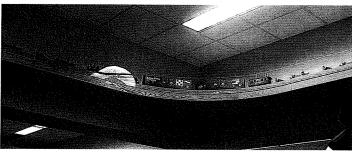
The Children's Department



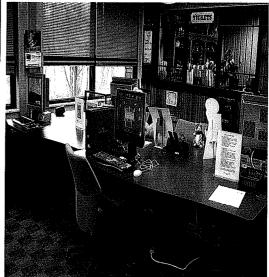
Play at the kitchen set, with building blocks, or work puzzles and read books at the children's size tables



A peek into the craft room!



There are two trains that travel around the top of the entire Children's Department! Choo Choo!



The big red caboose is one of our most popular spots inside the library!

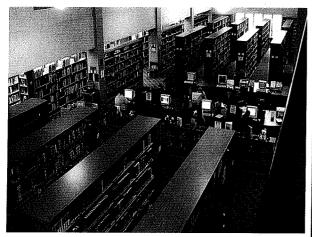
The Beech Grove Library offers four public access children's internet stations. (right)



Take a seat inside and read your favorite story or listen to a story read to you over our train phone.

The caboose is a great photo opportunity!

Upstairs on the Mezzanine



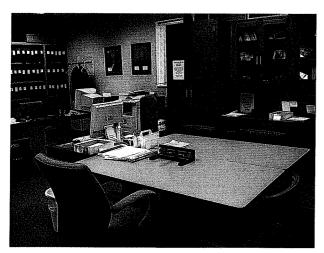
The long hall of the upper mezzanine houses our Beech Grove History Room, the technology room, board room, café kitchen, and an employee restroom. (upper right)

A view of the stacks and public access internet stations from the mezzanine. (left)

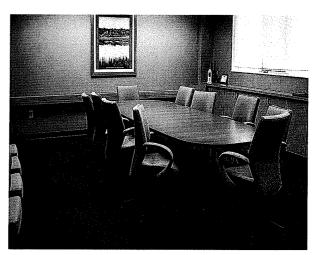


Our technology room is equipped with eight computers with internet access. We offer monthly computer classes in many different areas as well as genealogy research, Runescape club, and others. (right)





Beech Grove History Room



Board Meeting Room

Downstairs

Our lower level Community Room has a seating capacity of over 100. A movie can be viewed on the big screen or hold a large business meeting over lunch.





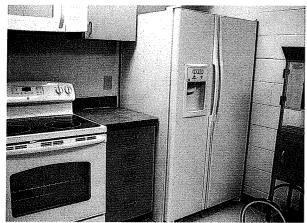
Our Wiseman Room is perfect for a smaller, more intimate meeting. We have a knitting group as well as a Bible study group who meet there on a regular basis. (left)





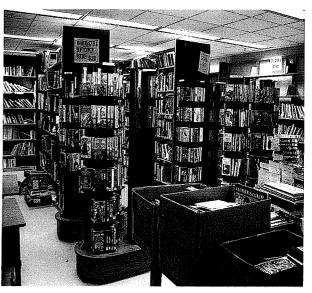
The lower level parking lot offers additional parking plus a separate entrance to the meeting rooms downstairs for the convenience of our visitors.





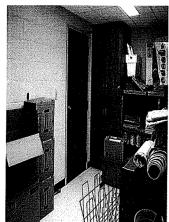
There are also rooms for use as a clinic and a dark room.

Also downstairs is our Book Sale Room.

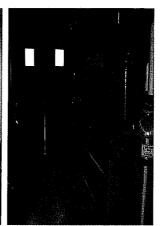


One of the library's three kitchens is downstairs for ease in preparing food or drinks for events taking place in the Community room or the Wiseman room. (left & below)











You will also find a second set of public restrooms, a laundry facility, the utility rooms, maintenance closets, and several storage areas.

Behind the Scenes

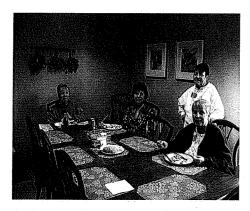
Out of the public eye, but an integral part of our daily operations.



Graphics Room with color copier, computer, laminators, binders, paper cutter, etc.



Office staff, employee computers, staff kitchen and break room, Director & Bookkeeper's offices, and the Receiving office are just some of the things you'll find behind our "employee only" doors.



Other places:



Relax with a magazine or newspaper (left)



Reference Area (left)



Welcome to the City of Beech Grove

CELEBRATING THE PROGRESS AND THE PEOPLE OF OUR CITY

City News | Events | City Court | Organizations | Business Directory

(Area Code 317) (Zip Code 46107) Main Phone Number

788-4977

Welcome

City News

Events and Meetings

Clubs and Organizations Churches Schools

Business Directory

Contact Us

The Better, Brighter, Beech Grove Projects

On-Line Video Magazine

City Administration Mayors Office, ext. 5000 Clerks Office, ext. 5100

Police Department Police Chief, ext. 6201 Police Station, ext. 6200

Fire Department Fire Chief ext. 5004 Station 101, ext. 4300 Station 102, ext 4400

Communications Center Dispatch, ext. 6100

Parks Department Community Center ext. 5200

Wellness Center ext. 5204

Greenscape Commission ext. 5806

> **BGTV** Department Office, ext. 5300

Public Works Street Dept. ext. 2000 Sanitation Dept. ext. 2100

Senior Center

City Employment Opportunities

Beech Grove Library Ph: 788-4203

Employee email

Beech Grove sends 49 boxes of items to troops overseas

Thanks to the outpouring of generosity from Beech Grove residents and corporate citizens, the community shipped the 2nd shipment of supplies to our Adopted Platoon on Friday, November 21.

The first shipment was 57 boxes of snacks, toiletries, books and clothing, to its adopted platoon of 52 courageous soldiers serving in Iraq this last spring.





Info on Supporting Our Adopted Platoon (pdf)



Christmas on Main Street



Watch the BG100 Video

City Demographics



City-data.com



BEECH GROVE LAUNCHES HORNETS' NET **Beech Grove Goes Wireless**

BEECH GROVE WINS COMMUNITY ACHIEVEMENT AWARD

All City Meetings have now been moved to the Community Center!

The City of Beech Grove is located in the southeast portion of Marion County and is part of the Greater Indianapolis Metropolitan area.

Beech Grove was incorporated in 1906. and is a city with nearly 15,000 residents who enjoy the benefits of a small town and the amenities of a large city.

The city celebrated its 100th birthday this last year.

A mayor, clerk-treasurer and seven city council people are elected every four years to govern the city. All municipal services such as police and fire protection, streets, parks, senior and community centers and other appropriate agencies are provided by the city administration.

Probably the best-known early resident was Sarah T. Bolton, famed poet and author of "Paddle Your Own Canoe." She came to Beech Grove some 100 years ago and wrote many of her poems in her home on South Seventeenth Avenue, which was known as Beech Bank. The city purchased the Bolton Farm and developed a city park there and named it after her which is now enjoyed by many area residents.

Beech Grove is mainly a residential community, although many large businesses are located here. Our local schools and the library are among the finest in the state.

We trust that the information contained on this website will be beneficial to you and we look forward to possibly hearing from you.

For more history of our City



ITER. BRIGHTER EECH GROV

City Projects

www.BetterBrighterBeechGrove.com

Our local organizations to assist you in time of need.

St. Francis Hospital Switchboard: 787-3311





Severe Weather For Your Lawn For Your Garden

Beech Grove, IN Get the 10 day forecast

24°F Cloudy

Feels Like: 17°F Humidity:76% Wind: W at 6 mph

Enter city/zip

Will it Snow on Christmas ?

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

1 Fund Name Bi Es Library Operating Fund Library Improve, Reserve Fund 90		Maximum Estimated Funds to be raised (Including appeals and levies exempt from maximum levy limitations) 822,752 0 372:,349	4 Excessive Levy Appeal (Included in Column 3)	5 Curren Tax Levy	
Library Operating Fund Library Improve, Reserve Fund Bond & Interest Redem, Fund Capital Projects Fund Lease Rental Fund Fund	2 judget stimate 4,504 0,250	Maximum Estimated Funds to be rated (Including appeals and levies exempt from maximum levy limitations) 822.752	4 Excessive Levy Appeal (Included in Column 3)	Curer s Tax Levy	
Library Operating Fund Library Improve, Reserve Fund Bond & Interest Redem, Fund Capital Projects Fund Lease Rental Fund Fund Fund	2 judget stimate 4,504 0,250	Maximum Estimated Funds to be rated (Including appeals and levies exempt from maximum levy limitations) 822.752	4 Excessive Levy Appeal (Included in Column 3)	Curer s Tax Levy	
Library Operating Fund Library Improve, Reserve Fund Bond & Interest Redem. Fund Capital Projects Fund Lease Rental Fund Fund	1 . 504	Estimated Funds to be raised (Including appeals and levies exempt from maximum levy limitations) 822,752	Levy Appeal (Included In Column 3)	Curer s Tax Levy	
Library Operating Fund Library Improve, Reserve Fund Bond & Interest Redem, Fund Capital Projects Fund Lease Rental Fund Fund	1 . 504	Estimated Funds to be raised (Including appeals and levies exempt from maximum levy limitations) 822,752	Levy Appeal (Included In Column 3)	Curer s Tax Levy	
Library Improve, Reserve Fund Bond & Interest Redem. Fund Capital Projects Fund Lease Rental Fund Fund	0,250	822,752 0		776.20	
Library Improve, Reserve Fund Bond & Interest Redem. Fund Capital Projects Fund Lease Rental Fund Fund	0,250	0			
Bond & Interest Redem. Fund Capital Projects Fund Lease Rental Fund Fund		i			0
Capital Projects Fund Lease Rental Fund Fund			XXXXXXX	201 20	
Lease Rental Fund Fund			XXXXXXX		
Fund Fund			XXXXXXX		
Fund			XXXXXX		
AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN	43		XXXXXX		
			XXXXXX		
Fund	· ************************************		xxxxxx	7	
* of section (1) and 1 a	754.00	1195101.0		1097597	7.00
Totals 13437	734.00		2,9		
he 20 by estimated maximum levy limite he Property Tax Replacement Credit used to axpayers appearing at the hearing shall heen determined, fixed by the appropriate goaxpayers or one (1) taxpayer that owns propolitical subdivision may initiate an appeal from the statement of their objections with the sublication of the notice. The statement shall	to reduce the in have an opport overning body, perty that repre- rom the county	rate for this usual is tunity to be heard, and the tax rates esents at least ten board of tax adjus or. The statement	Pursuant to IC 6- published by the C percent (10%) of t stment's action on a	County Auditor, ther he taxable assesse a political subdivision ater than ten (10) d	n ten (10) or n ed valuation in on's budget b lays after the
		dentity the provisi	bils of the budget a	and tax levy to write	Finance
		dentity the provisi	ons of the budget a	Local Government	Finance.
		dething the broken	he Denartment of I	Local Government	Finance.

LIBRARY BUDGET ESTIMATE
For The Calendar Year Ending December 31, 20⁰⁹
Beech Grove Public Library
Marion County

			1000
und OPERATING	Items	Fund Estimate	Approved
Personal Services		i und adamato	Approved
Salary and Wages			
Salary of Librarian	60523.	60523.	
Salary of Reference/Tech.Serv. Librarian	42521.	00323.	
Salary of Children's Librarian		-	
Salary of Office Manager/Bookkeeper	33744.		
Salary of Circulation Supervisor	34742.	_	1
Wages of Hourly Employees	0.	_	
Colleges of Marshall and Section 19	157187.		
Salary of Marketing Manager	21077.	289271.	
Wages of Janitors	39500.	39500.	
Employee Benefits			-
Employer's Share-F.I.C.A.	32000.		
Unemployment Compensation	1500.	-	
Employer's Contribution - P.E.R.F.		-	
Employer's Contribution - Group Insurance	14000.	-	l .
Sick Pay	82000.	4	
Other Employee Benefits		1	
Other Decement Combiner	16400.	145900.	
Other Personal Services			
Blank		1	
Blank			
Total Personal Services		535194.	
	1	222234	
Supplies	1		ľ **
Office Supplies	1		٠
		_	
Official Records	1000.		·
Stationery and Printing	5000.	7]
Other Office Supplies	8000.	14000.	
Operating Supplies		 	
Cleaning and Sanitation Supplies	4000.		
Fuel, Oil and Lubricants	4000.	-	
Other Operating Supplies			
Popoir and Maintenance Owner!	9500.	13500.	
Repair and Maintenance Supplies			
Building Materials and Supplies			
Paint and Painting Supplies			
Repair Parts	1200	- i	
Other Repair and Maintenance Supplies	1300. 2800.	4100.	
Other Supplies Other Supplies	2800.	41.00	<u> </u>
PINK			
Blank]	1.1
`Total Supplies		31600.	· · · · · · · · · · · · · · · · · · ·
Other Services and Charges			
Professional Services			<i>*</i>
Consulting Services	4000	1	
Engineering and Architectural Services	4000.		
Legal Services	2500	ļ ·	
	2500.		
	3000.	9500.	
Other Professional Services			
Other Professional Services Communication and Transportation			
Other Professional Services Communication and Transportation Telephone and Telegraph	5000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage	4000.	. ,	
Other Professional Services Communication and Transportation Telephone and Telegraph	4000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses	4000. 1500.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings	4000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express	4000. 1500. 3000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line	4000. 1500.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank	4000. 1500. 3000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank	4000. 1500. 3000.	22500	
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank Printing and Advertising	4000. 1500. 3000.	22500.	
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank	4000. 1500. 3000.	22500.	
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank Printing and Advertising Advertising and Publication of Notices	4000. 1500. 3000.		
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank Printing and Advertising	4000. 1500. 3000.	22500. 1000.	
Other Professional Services Communication and Transportation Telephone and Telegraph Postage Traveling Expenses Professional Meetings Freight and Express T Line Blank Blank Printing and Advertising Advertising and Publication of Notices Printing, Other Than Office Supplies	4000. 1500. 3000.		

3. Other Services and Charges (continued)	Items	Fund Estimate	Approved
Utility Services			
Gas		The strategic of	·
Electricity	17000.		
Water	28000.		
Waste Disposal Services	1000.		
Repairs and Maintenance	1000.	47000.	
repairs and Maintenance			
Building and Structures	1000.		
Equipment	27000.	28000.	
Rentals			
Real Estate	100.].	
Equipment		100.	
Debt Services		 	
Payment of Bonds			
Interest on Bonds			
Other		-	
Dues	1000.		
Interest on Temporary Loans		_	
Taxes and Assessments	15000	4	
Transfer to Library Improvement Reserve Funds	1000.	_	
Blank	10000.		
Blank	·	_!	
Blank			
Total of Services and Charges		27000.	
Total of Services and Charges		165900:	
. Capital Outlays	1		
Land			
Buildings			
		1	
Improvements Other Than Building	2000.	2000.	
Furniture and Equipment	350.0.0	35000.	
Other Capital Outlays	Trans.	3,20.0.0	
Books	110810.	1 . 1	
Periodicals and Newspapers	7000.		
Nonprinted Materials (Microforms and Audio-visuals	1.7.000	12/1.64	
Total Capital Outlays	27,000.	134810	
		171810.	
Fund Total			
	i	904504.	
•			
A heraby gardify that II - 6			
e hereby cartify that the foregoing is true and fair estimate of the purpose berois and the purpose berois and the	necessary expense of	the Beech Grove Bush	
orary for the calendar year 1009, for the purpose herein specified.		Ciove Publ	iu ,

- Andall Outsidereline

Members of Library Board

Members of Library Board

Beech Grove LIBRARY

Mario

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

			ESTIMATED AMOUN	ITS TO BE RECEIVED	
	General FUND	-A- June 30, 2008	-X- Department of	-B- January 1, 2009	-X- Department of
	SOURCE OF RECEIPTS	to December 31, 2008	Local Government Finance	to December 31, 2009	Local Governmen Finance
PECL	AL TAXES:				
	Financial institutions Tax	1,700		3,400	
	License Excise Tax	36,788	· · · · · · · · · · · · · · · · · · ·	38,000	
	CAGIT Certified Shares	30,130		55,000	
	CAGIT Property Tax Replacement Credit	-		000000000000000000000000000000000000000	
0212	County Option Income Tax (COIT)			1000000000	
0217	CVET Commercial Vehicle Excise Tax	332		697	
0217	OVET COMMISSION VOMOS EXCHAS TOX			007	•
	17				
	R REVENUE: State Distribution				
		9.000		40.000	·
27′	Fines and Fees	8,000		18,000	······································
	Photocopy Fees				
6.	Income From Trusts		<u> </u>		
6100	terest on Investments				
2716	Jounty Contractual Library				
1418	Library Service Authority				The second
2705	Township Contracts (Lists)				et Bright Bright
				1 197 5	
6400	Gifts and Bequests				
1419	Operating Grants (Specify Source)				
	2007 Late Distribution	160,000			
		•			
			1		

			,		
1420	Capital Grants (Specify Source)				
			h		
				· · · · · · · · · · · · · · · · · · ·	
	A DESCRIPTION OF THE PROPERTY				

5206	Transfer of Funds	41,046			
5207	Transfer From Operating Fund	1.10.10			
	(For LIRF Only)				
620	Rental of Property	* .			
510~	Sale of Property				
- 1 W Y	Call Of 1 Topolity				
				- · · · ·	·
9999	Total Columns A and B	247,866		60,097	
		Line 8A	######################################	Line 8B	<u> </u>

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FIIVANCE APPROVED BY STATE BOARD OF ACCOUNTS

YEAR | ₽

KEY TYPE | 18

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Beech Grove Public Library

General

FUND

TAXING UNIT

451,904,300 Marion NET ASSESSED VALUATION COUNTY

(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)

				and outling
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
1. Total budget estimate for incoming year	PUBLISED BUDGET	BODY	BOARD	ACTION
mhar 31 of procent year to be	904,504			
integranded integration of the second of the				
מודיים מיניים	520,327			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present wear	000,00			
E TOTAL PLANCE	419,053			
o. IOTAL TUNDS required (add lines 1,2,3,4a and 4b)	1,893,884			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				
6. Actual cash balance, June 30 of present year (including cash investments)	140 700			
7 Taylor to he collected proceed they they are the	en l'ot-			
1. Laxes to be collected, present year (December Settlement)	667,567			
8. Wiscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	398 TAC			
b. Total Column B Budget Form 2	700 AB		3	
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	4 446 000			
10. Net amount to be raised for expenses to December 31 of incoming year (declaration of form 5)	1,10,133			
11. Operating balance (not in excess of expense, January 1 in June 30, less missalance.	C+O,711			
revenue for same period)			•	-
(hould all man and an	45,107			
12. Amount to be raised by tax levy	822,752			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	822.752			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	822.752			
17. Net Tax Rate on each one hundred dollars of taxable property	2002			
ייין ווייין של הייין	0.1821			

LIBRARY BUDGET ESTIMATE
For The Calendar Year Ending December 31, 20 09
Beech Grove Public Library
Marion County

Prepare a separate estimate for each fund.	T -		
Fund Debt Service	14		1
1. Personal Services	Items	Fund Estimate	Approved
Salary and Wages			
Salary of Librarian			1.00
Salary of Reference/Tech.Serv. Librarian			
Salary of Children's Librarian		1	
Salary of Office Manager/Bookkeeper		1	
Salary of Circulation Supervisor		1	
Wages of Hourly Employees]	
Wages of Janitors			
Employee Benefits			
Employer's Share-F.I.C.A.			
Unemployment Compensation			
Employer's Contribution - P.E.R.F.			
Employer's Contribution - Group Insurance			
Sick Pay			
Other Employee Benefits			
Other Personal Services			
Blank			
Blank			
Total Personal Services			
Complian	- 1 H		
Supplies Office Supplies			
Official Records			
Stationery and Printing		•	
Other Office Supplies			
Operating Supplies			
Cleaning and Sanitation Supplies			
Fuel, Oil and Lubricants			
Other Operating Supplies			
Repair and Maintenance Supplies			
Building Materials and Supplies			**
Paint and Painting Supplies			1
Repair Parts			
Other Repair and Maintenance Supplies			
The short of the s			
Blank			
Total Supplies			
	<u> </u>		
Other Services and Charges			
Professional Services			
Consulting Services			
Engineering and Architectural Services			
Legal Services			
Other Professional Services Communication and Transportation			
Telephone and Telegraph	1.		
Postage			
Traveling Expenses			
Professional Meetings			
Freight and Express			
T Line			}
Blank]
Blank		 	
Printing and Advertising			
Advertising and Publication of Notices			· .
Printing, Other Than Office Supplies			· [
Insurance Official Bonds			
Other Insurance			

y Services Gas Electricity Water Waste Disposal Services airs and Maintenance Building and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds iank lank Interest on Services and Charges	351,000		Approved
Gas Electricity Water Waste Disposal Services airs and Maintenance Building and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank	351,000		
Electricity Water Waste Disposal Services airs and Maintenance Bullding and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Toues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds iank lank	351,000		
Water Waste Disposal Services airs and Maintenance Bullding and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Iank Iank	351,000		
Waste Disposal Services airs and Maintenance Building and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Tues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank Jank Jank Jank Jank Jank	351,000		
airs and Maintenance Building and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank Jank Jank Jank Jank Jank	351,000		
Building and Structures Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank Jank Jank Jank Jank Jank	351,000		
Equipment als Real Estate Equipment Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank Jank Jank Jank Jank Jank	351,000		
als Real Estate Equipment Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds iank lank	351,000	, , , , , , , , , , , , , , , , , , ,	
Real Estate Equipment Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Iank Iank	351,000	, , , , , , , , , , , , , , , , , , ,	
Equipment Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank	351,000		
Services Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank	351,000		
Payment of Bonds Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank	351,000		
Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank	351,000		
Interest on Bonds Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank	351,000		
Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank lank			
Dues Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds Jank Jank Jank Jank			
Interest on Temporary Loans Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank lank			
Taxes and Assessments Transfer to Library Improvement Reserve Funds lank lank lank			
Transfer to Library Improvement Reserve Funds lank lank lank			
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lank lank		, ,	
lank			
•••			
Total of Services and Charges			
		351,000	1.5
utlays			
ngs		-	
vements Other Than Building		-	
ure and Equipment			<u> </u>
Capital Outlays	8x.,,		
Books			100
Periodicals and Newspapers	<u> </u>	 	
Nonprinted Materials (Microforms and Audio visuals		 	
Total Canital Outlane			
Fund Total			
rung rotal	le a va	351,000	
•			
			* * *
Nonpi	rinted Materials (Microforms and Audio-visuals Total Capital Outlays Fund Total that the foregoing is true and fair estimate of the ne	rinted Materials (Microforms and Audio-visuals Total Capital Outlays Fund Total	Fund Total finat the foregoing is true and fair estimate of the pressary expense of the Reach County.

ID YEAR CO TYPE KEY

~~~	Beech Grove	LIBRARY	: -	Marion	COUNTY, INDIANA
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### ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

	• • • • • • • • • • • • • • • • • • •	ļ.	ESTIMATED AMOUN	TS TO BE RECEIVED	
	Ball Ball S	-A-	-X-	-8-	-X-
	Debt Service FUND SOURCE OF RECEIPTS	June 30, 2008 to	Department of Local Government	January 1, 2009 to	Department of
	SSSROL OF RESERVE	December 31, 2008	Finance	December 31, 2009	Local Governmen Finance
:DECI	AL TAXES:				
	Financial Institutions Tax	3,800		2 200	
	License Excise Tax	17,000		3,800 17,000	
	CAGIT Certified Shares	17,000	<u> </u>	17,000	
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXXXXX	
0212	County Option Income Tax (COIT)		<u> </u>		
0217	CVET Commercial Vehicle Excise Tax	1,350		1,350	
<u> </u>					
		<u> </u>			
THE	R REVENUE:				
	State Distribution			·	
	Fines and Fees				
27	Photocopy Fees				
6.	Income From Trusts	<del></del>			
610	interest on Investments				
2716	County Contractual Library				-
1418	Library Service Authority				
2705	Township Contracts (Lists)			·	
		·			
		<u> </u>			
		<del></del>			
				·····	
		<del></del>			
6400	Gifts and Bequests				····
1419	Operating Grants (Specify Source)				<del></del>
					·
4400	Control Country (Co., 17, D.,				
1420	Capital Grants (Specify Source)				
<del>-</del> .	45.	·			
					<u> </u>
		·			· · · · · · · · · · · · · · · · · · ·
	Transfer of Funds		• • • • • • • • • • • • • • • • • • • •		
5207	Transfer From Operating Fund				
	(For LIRF Only)				
	Rental of Property				
5101	Sale of Property				
					· · · · · · · · · · · · · · · · · · ·
					<u> </u>
		<del></del>			
		-			
9999	Total Columns A and B	22,150		22.450	
	<u> </u>	Line 8A		22,150	·
		LIIIC OA		Line 8B	

NOTE: Column A is for the period from July 1 to December 31 of the present year Column B is for the period from January 1 to December 31 of the incoming year Columns X are reserved for the Department of Local Government Finance

Budget Form Sev 2002)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

Beech Grove Public Library

Debt Service

FUND

TAXING UNIT

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Ā

18

YEAR

|₽

(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)

451,904,300

Marion

COUNTY

NET ASSESSED VALUATION

CONTROL BOARD AND DLGF FINAL ACTION TAX ADJUSTIMENT BOARD APPROPRIATING BODY 41,046 173,000 1,500 351,000 22,150 22,150 367,197 197,849 174,500 372,349 AMOUNT USED TO COMPUTE 565,046 372,349 372,349 PUBLISED BUDGET XXXXXXXXX 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous 3. Additional appropriation necessary to be made July 1 to December 31 of present year FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 6. Actual cash balance, June 30 of present year (including cash investments) . Taxes to be collected, present year (December settlement) 13. Property Tax Replacement Credit from Local Option Tax 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) b. Not repaid by December 31 of present year 15. Levy Excess Fund applied to current budget 9. TOTAL FUNDS (Add lines 6,7,8a and 8b) a. To be paid not included in lines 2 or 3 1. Total budget estimate for incoming year a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 12. Amount to be raised by tax levy 4. Outstanding temporary loans revenue for same period) 16. Net amount to be raised (Schedule on File) unexpended

0.0824

17. Net Tax Rate on each one hundred dollars of taxable property

### LIBRARY BUDGET ESTIMATE

For The Calendar Year Ending December 31, 2009

Beech Grove PublicLibrary

Marion	County
	Courty

pare a separate estimate for each fund.			
T.TRF		Total	
FUND	Items	Estimate	Approve
Personal Services	1	ļ	
Salaries and Wages			
Salary of Librarian			· ·
Salary of Assistants	•		
		1	1
***************************************		-	
************************		1	
		1	
Salary of Treasurer			
Wages of Janitors			
Employee Benefits			<b></b>
Employer's Share - F.I.C.A.		1	F 125 1
Unemployment Compensation			
Employer's Contribution - P.E.R.F.			
Employer's Contribution - Group Insurance			
Sick Pay			i
Other Employee Benefits		ļ	
Other Personal Services			<u> </u>
***************************************			
***************************************	·		
Total Personal Services			1
	· ·		
Supplies			1.
Office Supplies			1
Official Records		1.4	ł
Stationary and Drinting			
Stationery and Printing			
Other Office Supplies			
Operating Supplies			
Cleaning and Sanitation Supplies		•	
Fuel, Oil and Lubricants			
Other Operating Supplies			
Repair and Maintenance Supplies			
Tropan and Maintenance Supplies		. * :	
Building Materials and Supplies			
Paint and Painting Supplies			
Repair Parts			
Other Repair and Maintenance Supplies			
Other Supplies		i-	
March March March 18 18 18 18 18 18 18 18 18 18 18 18 18			
1			
Total Supplies			
ther Services and Charges			
Professional Services			
Consulting Services			
Engineering and Architectural Services	·		
Logol Conject			
Legal Services			
Other Professional Services			
Communication and Transportation	· 1		
Telephone and Telegraph			
Postage		· ·	
Traveling Expense	· · · · · · · · · · · · · · · · · · ·	:	
Professional Montings		•	
Professional Meetings		. 1	
Freight and Express			
*******************************			
***********************		.	
			•
Printing and Advertising		· · · · · · · · · · · · · · · · · · ·	
Advertising and Publication of Notices		. 1	
Printing, Other Than Office Supplies			
Insurance			
Official Bonds			
Onicial Bonds		. 1	
Other Insurance	L		-

Other Services and Charges (contin	D		7	
the state of the s	Jea)	a be <u>e</u> b	Total	
Utility Services		<u>Items</u>	Estimate	Approved
Gas	District 1996年 19			
Electricity	•••••••••		<b></b>	1
Water Disposal D	<u> </u>	•		1
Waste Dienosel Sonices		•		
Waste Disposal Services Repairs and Maintenance	• • • • • • • • • • • • • • • • • • • •	•		
Rulidings and Others				<del> </del>
Buildings and Structures .				
Equipment				
i idilizio				
Real Estate				
rdaibilietit				
Dept Get Alca		1	7.7	<del> </del>
Payment of Bonds				
miterest - Dollds		•	+	
Other		•		
Dues	•	1		
Interest on Temporary Loans	****************	· <del></del>	4	
Taxes and Assessments		·	<b>-</b>	
Transfer to Library Improve				
Transfer to Library Improver	nent Reserve	1		
runa				
****				
			1 1	
	*******		1	
Total Other Services	and Charges			
	900			V-1
4. Capital Outlays				
Land				
pulidings		<del></del>		
Improvements Other Than Buildin			-	
Furniture and Equipment	ys			
Other Capital Outlays	*********	90,250		
Books			]	
Books	• • • • • • • • • • • • • • • • • • • •			
Periodicals and Newspapers				
rionphilited Materials (MICFO)	orms & Audio.			
visuals)				
Total Capital Outlays			00.050	
			90,250	
Fund Total				
The state of the s			_90,250	
We hereby certify that the foregoing is t	tio and fall and			
We hereby certify that the foregoing is t Public Library	ue and fair estimate of th	ie necessary ex	(pense of the B	eech Grove
		10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Library for the calendar year 2009 for the				
ior the	purpose therein specified.			
_ Ca	-t			the second
_	otember 11, 2008	_		
R. Carol Fred				
-A- COUNTINE				
Ont. OV:		4 4		
Mise Jenneus	74.	alli, [] [].	ukist Kerek	
21 4 60 60				rl
Limitly Showalter	7. ·			
11/10/10/10/10		<del></del>		
1 74 (/2 ) 3/4	<del></del>			
Japan Vande Va.				
				•
V · · · · · · · · · · · · · · · · · · ·				
Marchael				
Members of Library Board		Members of	Library Board	
			Project Dogle	

	-			
ID	YEAR	CO	TYPE	KEY

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_	Beech Grove	LIBRARY	50t	
`			Marion	_COUNTY, INDIANA
1	Fore	104TP 0	the state of the s	→ 1

### ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

SPECIAL TAXES:  Observed by Francial Institutions Tex  Observed by Francial Institutions Tex  Occurred Conference Property Tax Replacement Credit Conference  Occurred Conference Property Tax Replacement Credit Conference  OTHER REVENUE:  1515 State Distribution  Finance From Tosts  Income From Tos	1 199-	-A-	ESTIMATED AMOUN	ITS TO BE RECEIVED	<u>.</u> **
SPECIAL TAXES:  0201 Financial Institutions Tax  0202 Financial Institutions Tax  0203 CAGIT Certified Shares  0204 CAGIT Foreyty Tax Replacement Credit  0212 County Option Income Tax (COIT)  0217 CVET Commercial Vehicle Excise Tax  07 CVET Commercial Vehicle Excise Tax  08 CVET Commercial Vehicle Excise Tax  09 CVET Commercial Vehicle Excise Tax  09 CVET Commercial Vehicle Excise Tax  00 CVET Commercial Vehicle Excise Tax  01 CVET Commercial Vehicle Excise Tax  01 CVET Commercial Vehicle Excise Tax  01 CVET Commercial Vehicle Excise Tax  02 CVET Commercial Vehicle Excise Tax  03 CVET Commercial Vehicle Excise Tax  04 CVET Commercial Vehicle Excise Tax  05 CVET Commercial Vehicle Excise Tax  06 CVET Commercial Vehicle Excise Tax  07 CVET Commercial Vehicle Excise Tax  08 CVET Commercial Vehicle Excise Tax  09 CVET Commercial Vehicle Excise Tax  00 CVET Commercial Vehicle Excise Tax  01 CVET Commercial Vehicle Excise Tax  02 Cveta Tax  03 Cveta Tax  04 Cveta Tax  04 Cveta Tax  05 Cveta Tax  05 Cveta Tax  06 Cveta Tax  07 Cveta Tax  07 Cveta Tax  08 Cveta T	LIRF FUND SOURCE OF RECEIPTS	June 30, 2008	Department of Local Government	-B- January 1, 2009	
DOZI   Financial Institutions Tax	SPECIAL TAYES		ritance	December 31, 2009	Finance
Code   Code   Code   Text	0201 Financial Institutions Tay				
2020 CAGIT Certified Shares 2021 CAGIT Certified Shares 2021 Courty Option Income Tax (COIT) 2021 COURT Option Income Tax (COIT) 2021 CVET Commercial Vehicle Excise Tax   OTHER REVENUE: 1516 State Distribution 4100 Fines and Feee 27 Photocopy Fees 16 Income From Trusts 17 Interest on Investments 18 Ubrary Service Authority 17 Township Contracts (Lists)  64 Interest on Investments 18 Ubrary Service Authority 17 Township Contracts (Lists)  64 Oil Sifts and Bequests 1418 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  1420 Capital Grants (Specify Source)  1420 Transfer From Operating Fund (For LIRF Only) 162 Rental of Property 163 Sale of Property 163 Sale of Property 164 Sale of Property 17 Sale of Property 17 Sale of Property 18 Sale of Property 18 Sale of Property 19 Sale of Property 19 Sale of Property 10 Sale of Property 10 Sale of Property 10 Sale of Property 10 Sale of Property 11 Sale of Property 12 Sale of Property 13 Sale of Property 15 Sale of Property 16 Sale of Property 17 Sale of Property 18 Sale of Property 19 Sale of Property 10 Sale of Property 10 Sale of Property 10 Sale of Property 10 Sale of Property 11 Sale of Property 12 Sale of Property 13 Sale of Property 14 Sale of Property 15 Sale of Property 16 Sale of Property 17 Sale of Property 18 Sale of Property 18 Sale of Property 19 Sale of Property 19 Sale of Property 10 Sale of Property 11 Sale of Property 12 Sale of Property 13 Sale of Property 14 Sale of Property 15 Sale of Property 16 Sale of Property 17 Sale of Property 18 Sale of Property 18 Sale of Property 19 Sal	0202 License Excise Tax				
CACHT Property Tax Replacement Credit   CACHT   CACH	0203 CAGIT Certified Shares	<del></del>			
UCHY Courty Option Income Tax (COTI)  CVET Commercial Vehicle Excise Tax  OTHER REVENUE: 1515 State Distribution 14100 Fines and Fees Photocopy Fees Information From Trusts Interest on Investments Interest on Investments Interest on Investments Itary Service Authority Itary Service Authority Township Contracts (Lists)  6400 Gifts and Bequests 1419 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  6401 Gifts and Bequests 1419 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  6403 Rental of Property 1440 Capital Grants (Specify Source)  1450 Select of Property 1451 Select Operating Fund 1452 Select Operating Fund 1453 Select Operating Fund 1454 Select Operating Fund 1455 Select Operating Fund 1455 Select Operating Fund 1456 Select Operating Fund 1457 Select Operating Fund 1457 Select Operating Fund 1458 Select Operating Fund 1459 Select Operating Fund 1450 Select Operating Fund 1450 Select Operating Fund 1451 Select Operating Fund 1451 Select Operating Fund 1452 Select Operating Fund 1453 Select Operating Fund 1454 Select Operating Fund 1455 Select Operating Fund 1457 Select Operating Fund 1457 Select Operating Fund 1458 Select Operating Fund 1459 Select Operating Fund 1450	0204 CAGIT Property Tax Replacement Credit	<del></del>			
OTHER REVENUE: 1515 State Distribution 4100 Fines and Fees 100 Fines and Fees 101 Fines and Fees 102 Fines and Fees 103 Fines and Fees 104 Fines and Fees 105 Fines a	U212 County Option Income Tay (COID)			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
OTHER REVENUE: 1516 State Distribution 4100 Fines and Fees 27" Photocopy Fees 51 Income From Trusts 9" Interest on Investments 27. County Contractual Library 1418 Library Service Authority 2705 Township Contracts (Lists)  6400 Gifts and Bequests 1419 Operating Grants (Specify Source)  6401 Transfer From Operating Fund (For LIRF Only) 6207 Transfer From Operating Fund (For LIRF Only) 637 Rental of Property 640 Service Authority 650 Service Authority 651 Service Authority 652 Rental of Property 653 Service Authority 654 Rental of Property 655 Service Authority 655 Service Authority 656 Service Authority 657 Service Authority 658 Service Authority 659 Service Authority 650 Non-Identified Revenue 650,000	0217 CVET Commercial Vehicle Excise Tax	<del>- </del>		20-20-00-00-00-00-00-00-00-00-00-00-00-0	
OTHER REVENUE: 1515 State Distribution 4100 Fines and Fees 27 Photocopy Fees Income From Trusts Income From Operating Fund Income Income From Operating					
OTHER REVENUE: 1515 State Distribution 4100 Fines and Fees 27 Photocopy Fees Income From Trusts Income From Operating Fund Income Income From Operating					
OTHER REVENUE:  1515 State Distribution  4100 Fines and Fees  27 Photocopy Fees Income From Trusts Income Fr					
1515 State Distribution 14100 Floss and Fees 177 Photocopy Fees 187 Income From Trusts 187 County Contractual Library 1418 Library Service Authority 1419 Operating Grants (Specify Source) 1419 Operating Grants (Specify Source) 1420 Capital Grants (Specify Source) 1420 Capital Grants (Specify Source) 15207 Transfer From Operating Fund (For LIRF Only) 1530 Rental of Property 1540 Sale of Property 15500 Non-Identified Revenue 150,000 1000 1000 1000 1000 1000 1000 10					·
Fines and Fees  27" Photocopy Fees Income From Trusts Income From Trusts 22" County Contractual Library Library Service Authority Township Contracts (Lists)  6400 Gifts and Bequests 6410 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  75207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	1515 State Distribution				
Photocopy Fees 61	4100 Fines and Fees	<del>- </del>			
Income From Trusts   Income From Trusts   Income From Income From County Contractual Library   Library Service Authority   Township Contracts (Lists)	27" Photocopy Fees	<del>                                     </del>			
Interest on Investments  2.7. County Contractual Library  1418 1418 1419 2705  Gifts and Bequests 1419 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  1420 Capital Grants (Specify Source)  15207 Transfer From Operating Fund (For Library Source)  15308 Sela of Property Source  15400 Non-Identified Revenue  150,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000	61 Income From Trusts	<del> </del>			
Library Service Authority Township Contracts (Lists)  6400 Giffs and Bequests Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only) Selo of Property Situation of Property Situation Selo of	6 Interest on Investments				
Township Contracts (Lists)  6400 Gifts and Bequests Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only) Sale of Property Sale of Property Sale of Property Shon-Identified Revenue  50,000  999 Tolal Columns A and B  60,000  10,000	27 County Contractual Library	<del> </del>			
6400 Gifts and Bequests 1419 Operating Grants (Specify Source)  1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 10,000 Non-Identified Revenue 50,000  999 Total Columns A and B 60,000 10,000	1418 Library Service Authority				
1420 Capital Grants (Specify Source)  1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	2705 Township Contracts (Lists)				
1420 Capital Grants (Specify Source)  1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000					
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1420 Capital Grants (Specify Source)  5207 Transfer From Operating Fund (For LIRF Only)  67 Rental of Property 511. Sale of Property 5500 Non-Identified Revenue  50,000  10,000  10,000  10,000  10,000  10,000  10,000	1419 Operating Grants (Specific Course)				
5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 Sale of Property Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000	operating Grants (opecity Source)				
5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 Sale of Property Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000					
5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 Sale of Property Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000					
5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 Sale of Property Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000					
5207 Transfer From Operating Fund (For LIRF Only) 10,000 10,000 Sale of Property Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000		<u> </u>			<del></del>
5207 Transfer From Operating Fund (For LIRF Only) Rental of Property Sale of Property Non-Identified Revenue  50,000  Total Columns A and B  60,000  10,000					
5207 Transfer From Operating Fund (For LIRF Only) Rental of Property Sale of Property Non-Identified Revenue  50,000  Total Columns A and B  60,000  10,000	1420 Capital Grants (Specify Source)				
(For LIRF Only) 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000					
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Rental of Property Sale of Property Non-Identified Revenue  50,000  Total Columns A and B  60,000  10,000  10,000  10,000  10,000  10,000  10,000  10,000	5207 Transfer From Operating Fund			2,118	
Sate of Property 3500 Non-Identified Revenue 50,000  Total Columns A and B 60,000 10,000	(For LIRF Only)	10.000		40.000	
Non-Identified Revenue 50,000  Total Columns A and B 60,000	51) Sale of Property			10,000	
999 Total Columns A and B 60,000 10,000					
00,000  10,000	Tron additined Revenue	50,000			
00,000  10,000					
00,000  10,000					
00,000  10,000				• -	
00,000  10,000					*
00,000  10,000					
00,000  10,000					
00,000  10,000					
00,000  10,000					
00,000  10,000					
00,000  10,000	999 Total Columns A and D				
	Total Columns A and B	60,000		10.000	
Line 8A Line 8B		Line 8A			

NOTE: Column A is for the period from July 1 to December 31 of the present year Column B is for the period from January 1 to December 31 of the incoming year Columns X are reserved for the Department of Local Government Finance

### ID YEAR CO TYPE KEY FUND

	15. Levy Excess Fund Applied to Current Budget	Property Tax Replacement Credit from Local Option Tax	less miscellaneous revenue for same period	(deduct line 9 from line 5)  Operation helence fort is operated.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	a. Total Column A Budget Form 2. b. Total Column A Budget Form 2.	Miscellaneous revenue to be received July 1 of present year to December 31 of	o. Actual balance, June 30 of present year	FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	otal funds required (add lines 1, 2, 3, and 4)	b. Not repaid by December 31 of present year	a. To be paid not included in lines 2 or 3	December 31 of present year	made from appropriation unexpended	7. Total budget estimate for incoming year	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	FUND 1.1 Pr (This to m is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)	TAXING UNIT BEECH GROVE PUBLIC LIBRARY	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE
0.0000 s in lines 6, 7, and 8a.	XXXXXXX KXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	.8008	8908.	109158-	60000.		. 8GTEE		052001	100250	0	0	10000.	. 90250.	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	NET ASSE d that requires either a t ED)	BRARY	ATEMENT - PROPOSE
	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX															APPROPRIATING BODY	NET ASSESSED VALUATION s either a tax rate or an approp	COUNTY	D TAX RATE
	OCXXXXXXXXXXX															TAX ADJUSTMENT BOARD	ş riation)	MARION	•
																CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	451,904,300		

### BUDGET SUBMISSION LETTER AND CERTIFICATE

TO EAUDITOR OF Marion	COUNTY,	INDIANA:	
The undersigned herewith submits two copies of Beech Grove	Public Library.	Beech Grove	, Marion
County, Indiana, for the year ending December 3	1, 2009 for filing ar	od presentation to the C	Ounty Board of
ax Adjustment.			ounty Doald Of
iso submitted are copies of the Proof of Publica	ition of published notic	ce to taxpayers (Two co	ples from each
ewspaper.)		Museum	
		President of Libra	ary Board
		R. Carol Fred	
		Secretary of Libra	ary Board
		That Late Den	wis Berelvel
CERTIFICATE A	AND RESOLUTION	N OF TAX RATES	
dersigned hereby certifies that the following	g resolution levying ta	xes and fixing the rate	of taxation for
e purpose of raising revenue to meet the necess ecember 31, <u>2009</u> , has been adopted.	sary expense for the c	alendar year ending	
e it resolved by the Library Board of			
	Beech		Public Library,
Marion	County, Indiana, the	at:	
ere shall be levied upon each one hundred dolla	ars of assessed valua	tion of taxable property	in said
any taxing district for the fiscal year 2008	to be collected in th	ie year <u>2009</u>	the following:
r the LIBRARY General taxable property.	FUND, the rate of _	0.1821 dollars per	one hundred dollar
r the LIBRARY Debt Service taxable property.	_FUND, the rate of _	0.0824 dollars per d	one hundred dollar
r the LIBRARY LIRF taxable property.	FUND, the rate of	0.0000 dollars per d	one hundred dollar
the LIBRARY	FUND, the rate of	dollars ner d	one hundred dollars
axable property.			
the LIBRARYaxable property.	_FUND, the rate of _	dollars per d	one hundred dollars
LIBRARY_		dollars per o	
the LIBRARY		dollars per o	
axable property.			mo manarea donars
ed, certified and respectfully submitted, this	September ]	1, 2008	
AYE		NAY	
R. Casel Fred			
William Lennen	<u> </u>		
Lanting Showalter			
Mangulation			
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Members of Library Board			

### County Fiscal body nonbinding recommendation, 6-1.1-17-3.5 for the 2009 budget year. This has not been received.

Multiple copies of our 2009 advertised and adopted budget were delivered to the Beech Grove Clerk Treasurer for the Beech Grove City Council members for review We have not been notified of the outcome or recommendations (if any) from that review. It was our understanding that they were waiting for more financial information possibly in December.

All of our service area is inside the boundaries of the city of Beech Grove. Some more recently annexed areas that are in Beech Grove are not in the Beech Grove school or library district. We have asked IMCPL to allow that area to be served by our library but they declined as they wished to keep the library and school districts the same. The school districts have also not changed.

**Reciprocal Borrowing**: Within the boundaries of Marion County we have always been a participant in any and all agreement to better serve the citizens of Beech Grove and Marion County. This agreement allows Marion County residents who live outside of Beech Grove be able to apply for and receive a free card to use any materials at the Beech Grove Public Library. The reverse is true for Beech Grove residents. This is a great benefit to allow residents to be served by a library as they move around the county from home to work to the homes of family members, etc.

**Summer reading:** For the past four years we have participated in the excellent IMCPL summer reading program. This is a benefit to the residents as they read at home, school or with babysitters in Marion County including but limited to Beech Grove. Donors of gifts and prizes benefit as children in Beech Grove are included. We have had around 1,000 children in Beech Grove participate making us one of the most used sites in the county.

### Beech Grove Public Library Patron Analysis 2005 to 2008

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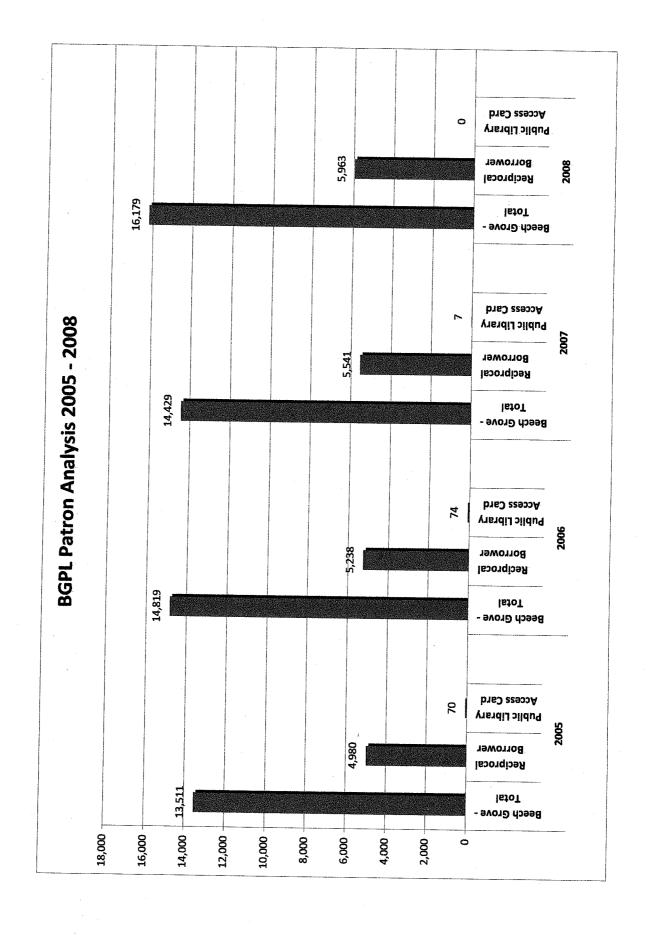
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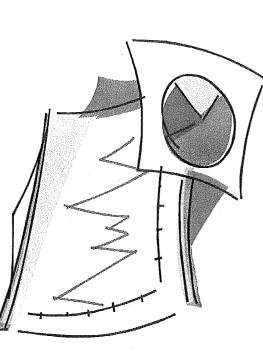


### **Population of Beech Grove**

The 2000 census listed the population at slightly less than 15,000. A very large percentage of residents do have library cards and use the library. We have had no special census so we assume the number is fairly stable as we are a land-locked area surrounded by Indianapolis. I spoke with the city Clerk Treasurer and she had no additional information on population count or projections.

# Beech Grove Fublic Library

# 2007 Circulation Report



☐ Circulation Totals Comparison by Month

□ Circulation Totals Comparison by Category

Monthly Circulation Totals by Category

□ Circulation Totals by Category

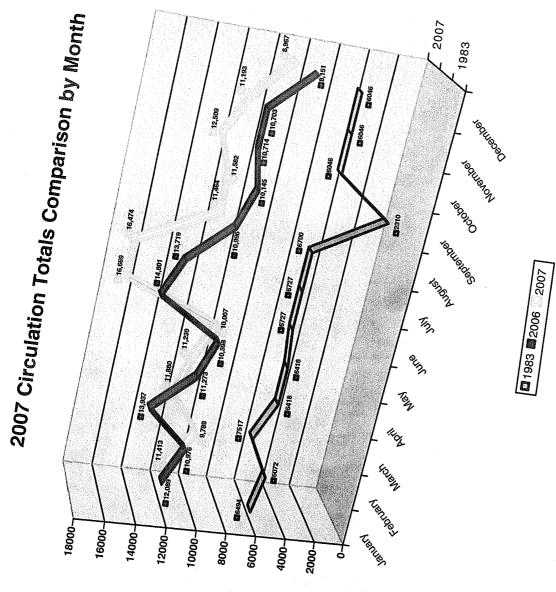
■ Adult Circulation by Category

Children's Circulation by Category

□ Media Circulation by Category

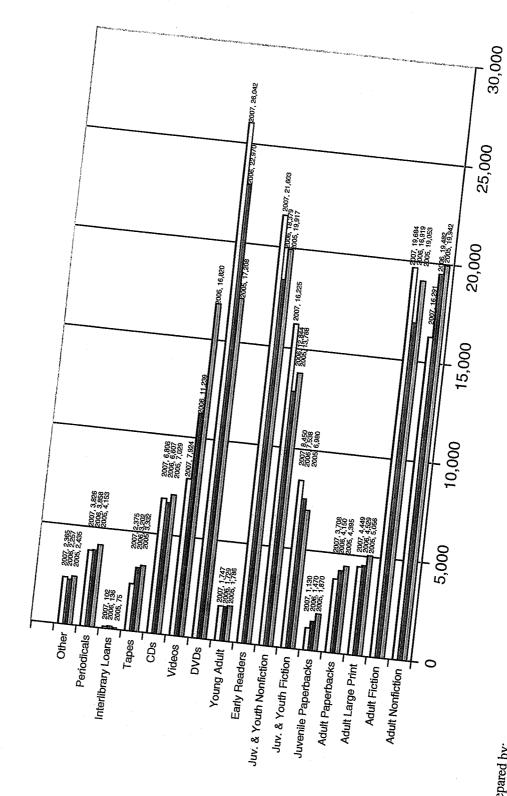
□ Audio Material Circulation by Type

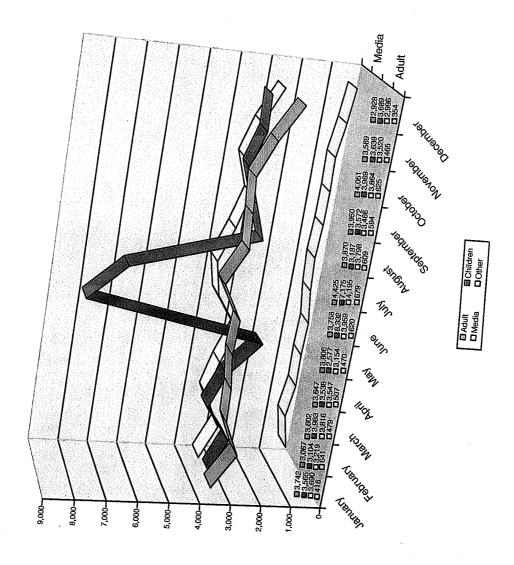
Other Circulation by CategoryTotal Circulation by Year



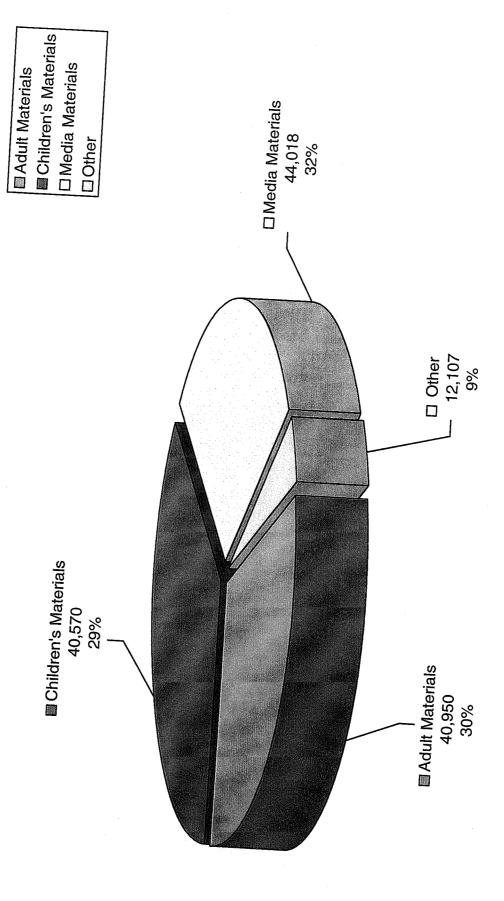
□2007 ■2006 □2005

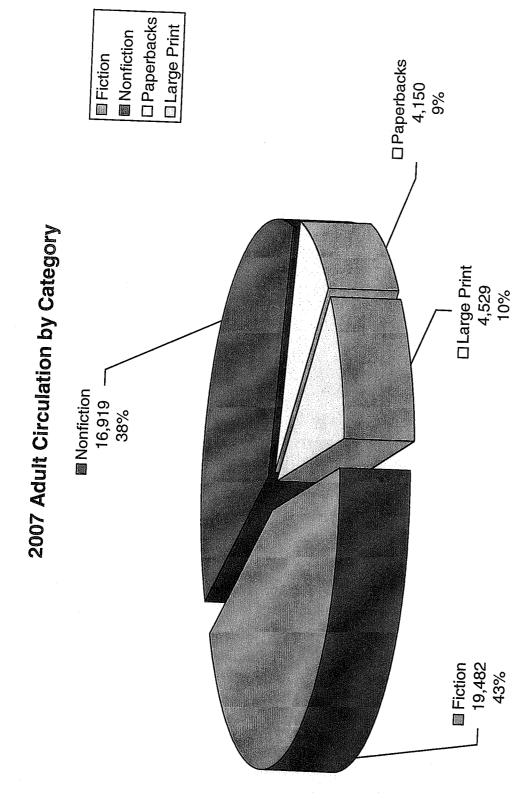
# 2007 Circulation Totals Comparison by Category





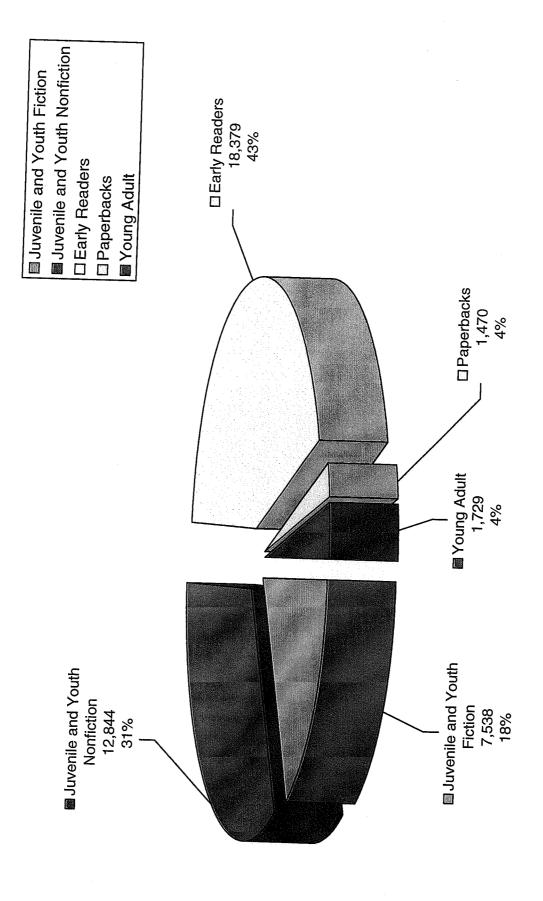
## 2007 Circulation Totals by Category



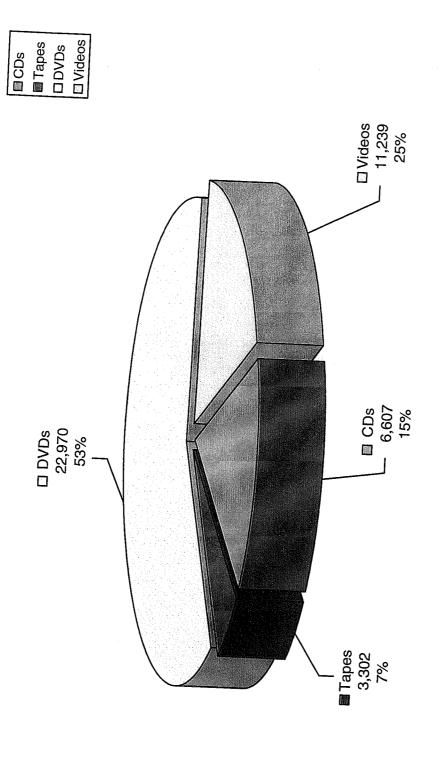


Prepared by: Amber Kent Finkelstein, Circulation Desk Supervisor

# 2007 Children's Circulation by Category

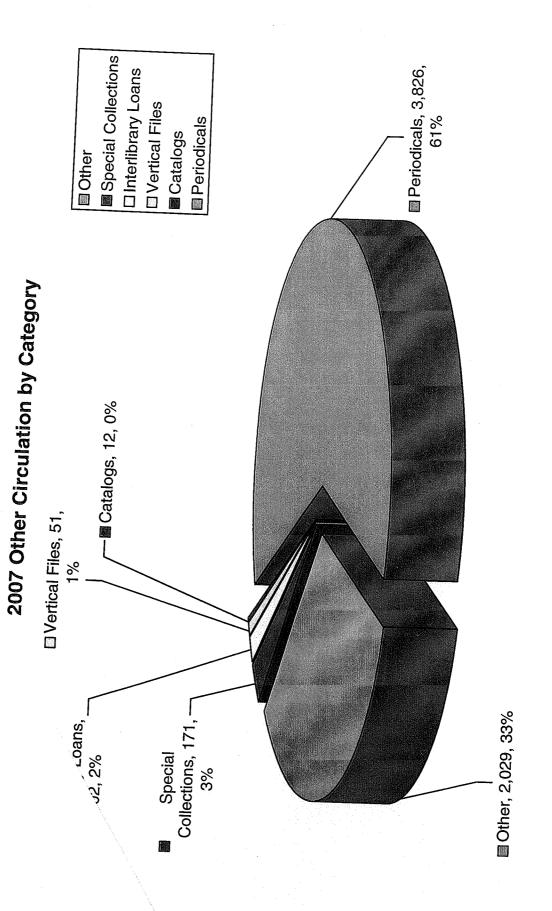


### 2007 Media Circulation by Category

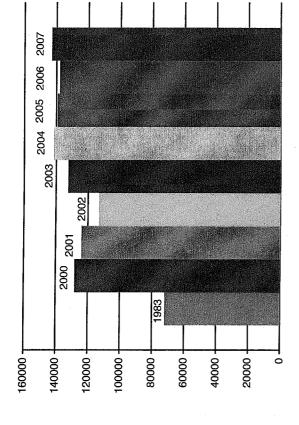


Audio Material Circulation by Category

Books on CD, 1,778, Playaways, Books on CD CD, 18% CDs, 116, 1% Playaways Pl



### **Total Circulation by Year**



Circulation Total	71,873	128,124	123,974	113,321	132,559	141,587	139,410	137,902	142,927
Year	1983	2000	2001	2002	2003	2004	2002	2006	2007

### Fund Report Pay 2007

4950142 BEECH GROVE PUBLIC LIBRARY WORK DRAFT

05/05/2007 10:58AM

FUND:	0101	FU	IND: 0180	FUN	ID: 2011
AV:	\$451,904,310	AV:	\$451,904,310	AV:	\$451,904,310
1. Budget Estimate	823,017		346,000		77,769
xpenditures J1-E	369,780		173,000		. 0
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	338,004		0		0
4B. Loans Not Pd 12	/31 0		0		0
5. TOTAL EST EXP	1,530,801		519,000		77,769
6. Cash Balance 6/3			148,294		32,245
7. Dec Tax Collection	· ·		177,640		0
8A. Misc Rev Jan - D	· ·		12,856		85,000
8B. Misc Rev Total	70,136		22,416		10,000
9. TOTAL FUNDS	828,544		361,206		127,245
10. NET AMT REQ	702,257		157,794		(49,476)
11. Operating Balance			173,000		49,476
			·		
12. TOTAL (10+11)	748,805		330,794		0
	,	•	•		
13. PTRC	0		0		Ō
14. NET AMNT TO R	748,805		330,794		0
15 evy Excess	0		0		0
1 AX LEVY	748,805		330,794		0
TAX RATE	0.1657		0.0732		0.0000
*************	*********	*****	<del>***************</del>	*****	******

	FUND	ASSESSED VALUE	RATE	LEVY	CNTRL
0101 0180 2011	GENERAL DEBT SERVICE LIRF	451,904,310 451,904,310 451,904,310	0.1657 0.0732 0.0000	748,805 330,794	UT 0 UT
		TOTAL	0.2389	1,079,599	01

### UNIT

Normal Max Levy:	748,487	
Minus Levy Excess:	О	
Plus Fin Inst Tax:	864	
Plus Misc Changes:	0	
Working Max Levy:	.749.351	

CTL UT Working MAX 749,351 Under Max by 546

### SCHEDULE OF DEBT SERVICE REQUIREMENTS AND LEASE PAYMENTS

a di				
Principal  Principal	Interest (1)	Total <u>Debt Service</u>	Total Annual <u>Debt Service</u>	Lease Rental Payment ⁽²⁾
7/15/01 7/15/01 1/15/02 1/15/02 1/15/02 7/15/02\$ 85,000.00 1/15/03 85,000.00	\$ 109,236.56 87,779.38 87,779.38	\$ 109,236.56 87,779.38 172,779.38	\$ 197,015.93	\$ 163,000.00 163,000.00
3 7/15/e3 90,000.00 115/04 1/15/e4 90,000.00	85,739.38 83,699.38	170,739.38 173,699.38	343,518.75	173,500.00 173,500.00
115/04 7/15/04 95,000.00	81,539.38 79,379.38	171,539.38 174,379.38	345,238.75	174,500.00 174,500.00
15/05 7/15/05 95,000.00	77,099.38 74,819.38	172,099.38 169,819.38	346,478.75	175,000.00 175,000.00
15/06 1/15/06 100,000.00 15/06 7/15/06 100,000.00 15/07 1/15/07 105,000.00	72,539.38 70,139.38	172,539.38 170,139.38	342,358.75	173,000.00 173,000.00
15/07 7/15/07 105,000.00 15/08 1/15/08 110,000.00	67,739.38 65,219.38	172,739.38 170,219.38	342,878.75	173,000.00 173,000.00
715/08 1/15/09 115,000.00 715/09 1/15/09 115,000.00	62,699.38 60,059.38	172,699.38 175,059.38	342,918.75	173,000.00 173,000.00
15/09 7/15/09 120,000.00 15/10 1/15/0 120,000.00	57,299.38 54,424.38	172,299,38 174,424,38	347,358.75 —	175,500.00 175,500.00
125,000.00 1210 7/15/12 125,000.00 1211 1/15/11 130,000.00	51,424.38 48,424.38	171,424.38 173,424.38	345,848.75	174,500.00 174,500.00
130,000.00 1111 7/15/11 130,000.00 1/15/12 135,000.00	45,299.38 42,049.38	175,299.38 172,049.38	348,723.75	176,000.00 176,000.00
7/15/12 140,000.00 1/15/13 140,000.00	38,799.38 35,424.38	173,799.38 175,424.38	345,848.75	174,500.00 174,500.00
1913 7/15/13 145,000.00 1914 1/15/14 150,000.00	31,924.38 28,424.38	171,924.38 173,424.38	347,348.75	175,500.00 175,500.00
15, 1/5/14 155,000.00 15, 1/5/15 155,000.00	24,799.38 20,955.63	174,799.38 175,955.63	348,223.75	176,000.00 176,000.00
15. 7/15/15 160,000.00 16. 1/15/16 165,000.00	16,983.75 12,953.75	171,983.75 172,953.75	347,939.38	175,500.00 175,500.00
16 1/5/16 170,000.00	8,793.75 4.462.50	173,793.75 <u>174,462.50</u>	346,747.50 	175,000.00 175,000.00 178,000.00
\$3,525,000.00	<u>\$ 1,687,910.31</u>	<u>\$ 5,212,910.31</u>	<u>\$ 5,212,910.31</u>	\$ 5,393,000.00

through January 15, 2002, is to be paid from capitalized interest funded with Bond proceeds. Lease Rental payments 30, 2001 and December 31, 3001, will be deposited in the Construction Account.

### **Assessed Value**

As per Richard in the Marion County Auditor's Office on Dec. 17, 2008 in a telephone interview:

AV is \$521,035,285 which is for 06, pay 07

He has no idea of current or projected growth of Beech Grove

I also spoke with the elected Beech Grove Clerk-Treasurer, Sarah Kincaid, and she had no projections of city growth. We are landlocked but there are some changes that could help in this area. St. Francis is moving from Beech Grove which in much way is negative but if the right tenants could be found, the facility could be used by taxpaying institutions. Also, Amtrak has a large facility in Beech Grove and that also could be closed and changed to include redevelopment as a taxpaying entity. There two parcels along with a few other parcels of land could offer some growth potential.