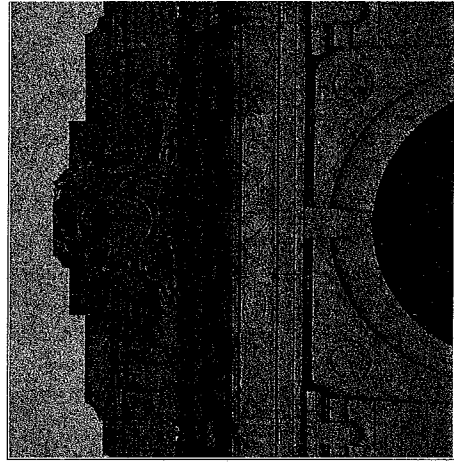
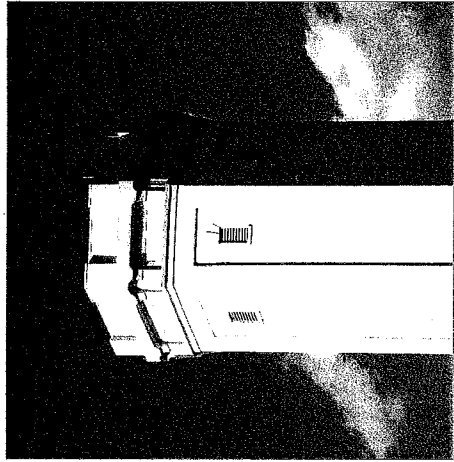
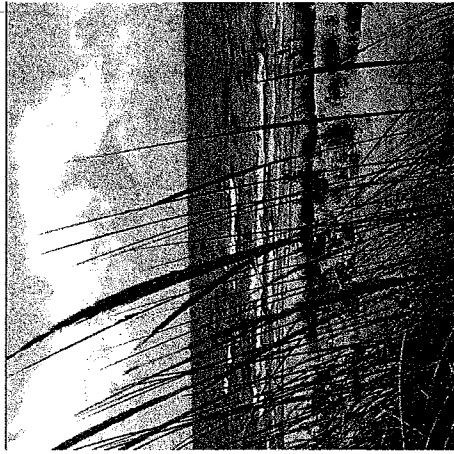
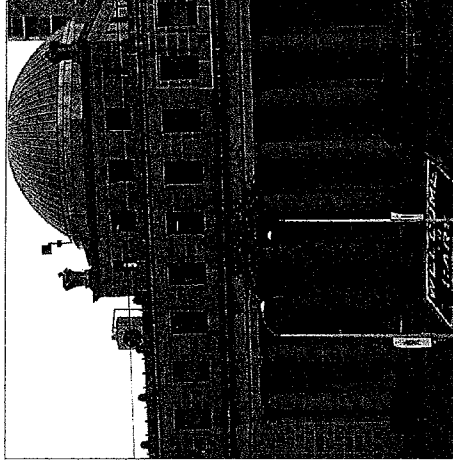
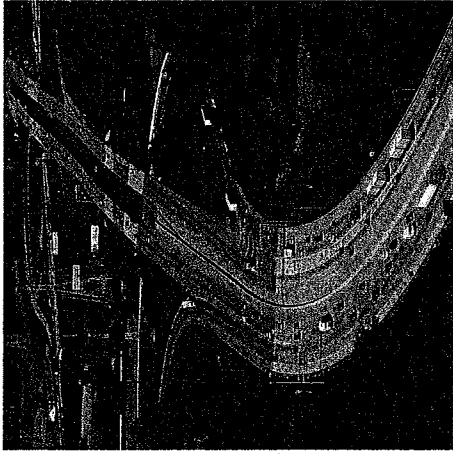
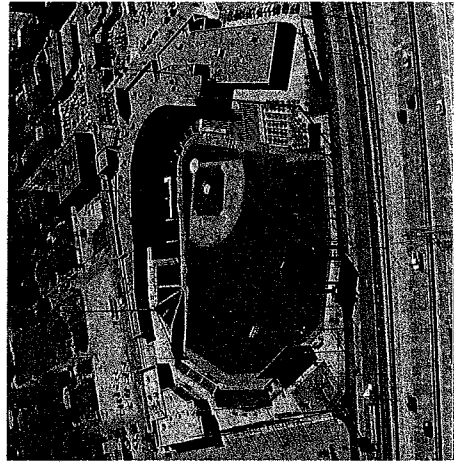
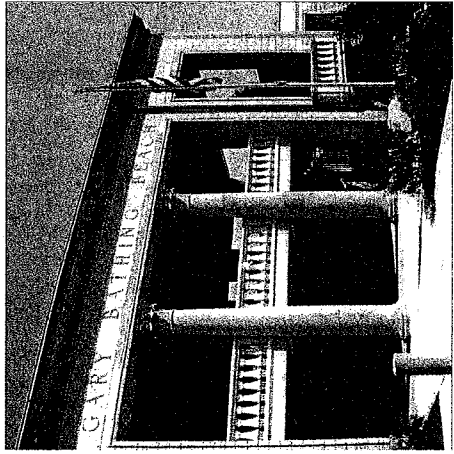




CITY OF GARY

Lake County, Indiana

2010 OPERATING BUDGET



MAYOR RUDOLPH CLAY
DEPUTY MAYOR GERALDINE TOUSANT
M. CELITA GREEN, CITY CONTROLLER

**CITY OF GARY
2010 OPERATING BUDGET**

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BUDGET SUBMISSION LETTER



DOLPH CLAY
Mayor

City Of Gary
Department of Finance

M. CELITA GREEN
Director of Finance

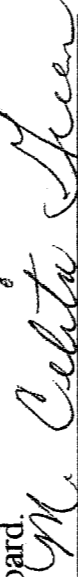
401 Broadway
Gary, Indiana 46402
(219) 881-1363 / Fax (219) 881-1340

MICHELE ROBY
Chief Accountant

BUDGET SUBMISSION LETTER AND AFFIDAVIT

To the County Auditor:

In conformity with the provisions of Chapter 199, Acts of 1937, the undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Gary, Indiana, for the year ending December 31, 2010, for filing and presentation to the County Tax Adjustment Board.



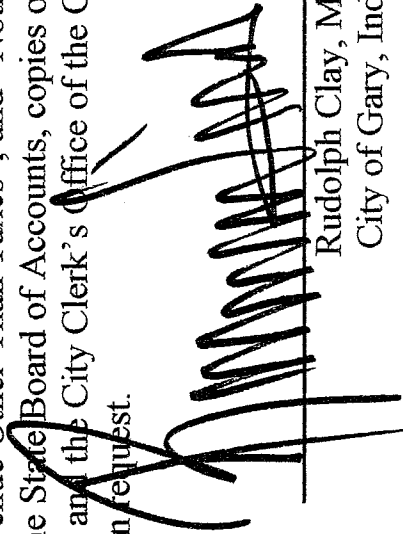
M. Celita Green, Controller
City of Gary Finance Department

State of Indiana, Lake County, ss:

The undersigned, on oath say that the Budget submitted is in the Form prescribed by the State Board of Accounts, and that the same is based upon "Budget Estimate", "Estimate of Miscellaneous Revenue Other Than Taxes", and "Notice to Taxpayers", in the form prescribed by the State Board of Accounts, copies of which are on file in the Controller's Office and the City Clerk's Office of the City of Gary, Indiana and will be presented upon request.

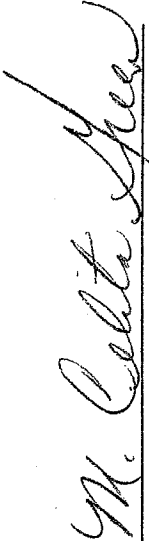
October 20, 2009

Date


Rudolph Clay, Mayor
City of Gary, Indiana

October 20, 2009

Date


M. Celita Green, Controller
City of Gary Finance Department



BUDGET ESTIMATE

2010 45 3 0101
 TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010

P T: 10-MAYOR'S OFFICE
 N D 101-GENERAL FUND
 Y: GARY

Budget Form No. 1 (Rev. 2003)

FILED IN
OCT 20 2009
 CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	\$399,913		
PART-TIME SALARIES & WAGES			
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 PER F	23,995		
162 FICA	30,593		
71 WORKMEN'S COMPENSATION	15,997		
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
51 INSURANCE - CITY PLAN			
52 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	486,494	486,494	
SUPPLIES			
Office Supplies			
11 OFFICE SUPPLIES	\$0		
Operating Supplies			
21 HEATING FUEL	0		
22 GASOLINE	0		
23 GARAGE & MOTOR SUPPLIES	0		
24 CHEMICAL SUPPLIES	0		
25 MEDICAL SUPPLIES	0		
26 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
31 BUILDING MATERIALS	0		
32 STREET & SEWER MATERIALS	0		
33 REPAIR PARTS	0		
91 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	0	
OTHER SERVICES & CHARGES			
Professional Services			
11 PROFESSIONAL SERVICES	42,000		
Communication and Transportation			
21 TRAVEL & EDUCATION	6,000		
22 TELEPHONE & POSTAGE			
Printing and Advertising			
31 PRINTING	2,200		
32 ADVERTISING	2,000		
Insurance			
11 PROPERTY INSURANCE			
Utilities			
51 LIGHT, POWER, HEAT			
52 WATER (except hydrant rental)			
53 SEWER			
Repairs and Maintenance			
11 CONTRACTUAL MAINTENANCE AGREEMENT			
12 REPAIRS TO EQUIPMENT			
13 REPAIRS TO BUILDING			
Rentals			
1 HYDRANT RENTAL			
2 LEASES (does not incl. lease/purchase)			
Debt Service			
1 DEBT SERVICE, PRINCIPAL			
2 DEBT SERVICE - INTEREST			
Other Services and Charges			
1 REFUNDS, AWARDS & INDEMNITIES			
2 SUBSCRIPTIONS & DUES	\$ 1,000.00		
3 CURRENT CHARGES	\$ 1,000.00		
4 GRANTS & SUBSIDIES			
5 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	54,200	54,200	
CAPITAL EXPENSES			
Other Capital Outlays			
1 LAND			
1 BUILDING			
1 OTHER BUILDING IMPROVEMENTS			
1 MACHINERY & EQUIP. (incl. lease/purchase)			
1 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	540,694	540,694	
GRAND TOTALS			0

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

Budget Form No. 1 (Rev. 2/07)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

2010 45 3 0101
 TYPE CO TYPE KEY

P T: 20-COMMON COUNCIL
 N D 101-GENERAL FUND
 C Y: GARY

2010 APPROVED BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	\$239,327		
112 PART-TIME SALARIES & WAGES	258,543		
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 P E R F	29,872		
162 F I C A	38,087		
171 WORKMEN'S COMPENSATION	9,958		
172 UNEMPLOYMENT COMPENSATION	9,958		
Other Personal Services			
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	585,745	\$585,745	
SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	\$7,849		
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES			
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES	\$2,383		
Repair and Maintenance Supplies			
331 BUILDING MATERIALS			
332 STREET & SEWER MATERIALS			
333 REPAIR PARTS			
Other Supplies			
391 OTHER MATERIALS	\$11,248		
TOTALS - SUPPLIES	21,480	21,480	
OTHER SERVICES & CHARGES			
Professional Services			
111 PROFESSIONAL SERVICES	\$140,883		
Communication and Transportation			
21 TRAVEL & EDUCATION	\$85,856		
22 TELEPHONE & POSTAGE	\$27,266		
Printing and Advertising			
31 PRINTING	\$7,000		
32 ADVERTISING			
Insurance			
41 PROPERTY INSURANCE			
Utilities			
51 LIGHT, POWER, HEAT			
52 WATER (except hydrant rental)			
53 SEWER			
Repairs and Maintenance			
61 CONTRACTUAL MAINTENANCE AGREEMENT	\$9,205		
62 REPAIRS TO EQUIPMENT	\$0		
63 REPAIRS TO BUILDING			
Rentals			
71 HYDRANT RENTAL			
72 LEASES (does not incl. lease/purchase)			
Debt Service			
81 DEBT SERVICE, PRINCIPAL			
82 DEBT SERVICE - INTEREST			
Other Services and Charges			
91 REFUNDS, AWARDS & INDEMNITIES			
92 SUBSCRIPTIONS & DUES	\$9,000		
93 CURRENT CHARGES			
94 GRANTS & SUBSIDIES			
95 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	279,210	279,210	
CAPITAL EXPENSES			
Other Capital Outlays			
11 LAND			
21 BUILDING			
31 OTHER BUILDING IMPROVEMENTS			
41 MACHINERY & EQUIP. (incl. lease/purchase)	6,900		
31 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	6,900	\$ 6,900	
GRAND TOTALS	893,335	893,335	0

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

2009 45 3 0101
 TYPE CO TYPE KEY

P T: 30-CITY COURT
 N D: 101- GENERAL FUND
 Y: GARY

2010 2010 2010
 PROPOSED ESTIMATED COUNCIL
 BUDGET BUDGET APPROVED
 ITEMS TOTAL

PERSONAL SERVICES	2010 PROPOSED BUDGET ITEMS	2010 ESTIMATED BUDGET TOTAL	2010 COUNCIL APPROVED TOTAL
PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	1,074,000		
Employee Benefits	47,500		
113 OTHER COMPENSATION			
SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	\$8,000		
Operating Supplies			
221 HEATING FUEL	\$0		
222 GASOLINE	\$5,000		
223 GARAGE & MOTOR SUPPLIES	\$0		
224 CHEMICAL SUPPLIES	\$0		
225 MEDICAL SUPPLIES	\$39,000		
226 OTHER SUPPLIES	\$1,000		
Repair and Maintenance Supplies			
231 BUILDING MATERIALS	\$0		
232 STREET & SEWER MATERIALS	\$0		
233 REPAIR PARTS	\$0		
Other Supplies			
291 OTHER MATERIALS	\$1,000		
	54,000		
	TOTALS - SUPPLIES		
OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES	\$55,500		
Communication and Transportation			
321 TRAVEL & EDUCATION	\$30,000		
322 TELEPHONE & POSTAGE	\$6,000		
Printing and Advertising			
331 PRINTING	\$3,500		
332 ADVERTISING	\$2,000		
Insurance			
341 PROPERTY INSURANCE	\$0		
Utilities			
351 LIGHT, POWER, HEAT	\$0		
352 WATER (except hydrant rental)	\$0		
353 SEWER	\$0		
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT	\$7,000		
362 REPAIRS TO EQUIPMENT	\$1,500		
363 REPAIRS TO BUILDING	\$0		
Rentals			
371 HYDRANT RENTAL	\$0		
372 LEASES (does not incl. lease/purchase)	\$5,500		
Debt Service			
381 DEBT SERVICE - PRINCIPAL	\$0		
382 DEBT SERVICE - INTEREST	\$0		
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES	\$2,000		
392 SUBSCRIPTIONS & DUES	\$3,000		
393 PENSION BENEFITS/CURRENT CHARGES	\$2,500		
394 GRANTS & SUBSIDIES			
395 BOND PREMIUM			
	120,500		
	TOTALS - OTHER SERVICES & CHARGES		
CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND	\$0		
421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS	500		
441 MACHINERY & EQUIP. (incl. lease/purchase)	1000		
491 OTHER CAPITAL OUTLAYS			
	1,500		
	TOTALS - CAPITAL EXPENSES		
	GRAND TOTALS	\$ 1,523,556	\$ 1,523,556

2010 45 3 0101
TYPE CO TYPE KEY

REVISED BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

E P T: 40-CITYCLERK
J N D: 101- GENERAL FUND
T Y: GARY

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

PERSONAL SERVICES	2010 PROPOSED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	849,542	
112	PART-TIME SALARIES & WAGES	11,129	
Employee Benefits			
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE	51,640	
161	P E R F	65,841	
162	F I C A	34,427	
171	WORKMEN'S COMPENSATION		
172	UNEMPLOYMENT COMPENSATION	34,427	
Other Personal Services			
151	INSURANCE - CITY PLAN		
152	INSURANCE - HMO		
TOTALS - PERSONAL SERVICES		1,047,006	1,047,006
SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES		
Operating Supplies			
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
Other Supplies			
291	OTHER MATERIALS		
TOTALS - SUPPLIES		19,309	19,309
OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	\$60,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	\$8,000	
322	TELEPHONE & POSTAGE	\$15,000	
Printing and Advertising			
331	PRINTING	\$40,000	
332	ADVERTISING	\$10,000	
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$30,000	
362	REPAIRS TO EQUIPMENT	\$10,000	
363	REPAIRS TO BUILDING		
Rentals			
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES		
393	PENSION BENEFITS/CURRENT CHARGES	\$3,000	
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
TOTALS - OTHER SERVICES & CHARGES		\$191,000	\$191,000
APITAL EXPENSES			
Other Capital Outlays			
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$10,000	
491	OTHER CAPITAL OUTLAYS		
TOTALS - CAPITAL EXPENSES		\$10,000	\$10,000
GRAND TOTALS		1,267,315	1,267,315

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

010_45_3_0101
TYPE CO TYPE KEY

T: 50-LAW
D: 101-GENERAL FUND
C: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
COUNCIL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE	2010 COUNCIL APPROVED
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$151,418		
2 PART-TIME SALARIES & WAGES	0		
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY			
5 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
4 INSURANCE			
1 PER F	9,085		
2 FICA	11,583		
1 WORKMEN'S COMPENSATION	6,057		
2 UNEMPLOYMENT COMPENSATION	6,057		
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	184,200	184,200	
APPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	0		
6 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
2 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	0	\$0
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	\$190,000		
Communication and Transportation			
1 TRAVEL & EDUCATION	2,000		
2 TELEPHONE & POSTAGE	0		
Printing and Advertising			
1 PRINTING	600		
2 ADVERTISING	0		
Insurance			
1 PROPERTY INSURANCE	0		
Utilities			
1 LIGHT, POWER, HEAT	0		
2 WATER (except hydrant rental)	0		
3 SEWER	0		
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT	0		
2 REPAIRS TO EQUIPMENT	0		
3 REPAIRS TO BUILDING	0		
Rentals			
1 HYDRANT RENTAL	0		
2 LEASES (does not incl. lease/purchase)	0		
Debt Service			
1 DEBT SERVICE, PRINCIPAL	0		
2 DEBT SERVICE - INTEREST	0		
Other Services and Charges			
1 REFUNDS, AWARDS & INDEMNITIES	600,000		
2 SUBSCRIPTIONS & DUES	5,000		
3 CURRENT CHARGES	0		
4 GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	797,600	797,600	0
PITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	0
GRAND TOTALS	981,800	981,800	0

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

2010 45 3 0101
TYPE CO TYPE KEY

T: 90-PUBLIC WORKS
D: 101-GENERAL FUND
Y: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
BUDGET COUNCIL
ITEMS TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages		\$642,015	
1 FULL-TIME SALARIES & WAGES		12,000	
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY			
5 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
4 INSURANCE			
1 PERF		39,241	
2 FICA		49,114	
1 WORKMEN'S COMPENSATION		25,681	
2 UNEMPLOYMENT COMPENSATION		25,681	
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		793,731	793,731
APPLIES			
Office Supplies			
1 OFFICE SUPPLIES		\$0	
Operating Supplies			
1 HEATING FUEL		0	
2 GASOLINE		0	
3 GARAGE & MOTOR SUPPLIES		0	
4 CHEMICAL SUPPLIES		0	
5 MEDICAL SUPPLIES		0	
6 OTHER SUPPLIES		0	
Repair and Maintenance Supplies			
1 BUILDING MATERIALS		0	
2 STREET & SEWER MATERIALS		0	
3 REPAIR PARTS		0	
Other Supplies			
1 OTHER MATERIALS		0	
TOTALS - SUPPLIES		0	\$0
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES		\$40,000	
Communication and Transportation			
1 TRAVEL & EDUCATION		\$1,500	
2 TELEPHONE & POSTAGE			
Printing and Advertising			
1 PRINTING		\$7,600	
2 ADVERTISING		\$8,800	
Insurance			
1 PROPERTY INSURANCE			
Utilities			
1 LIGHT, POWER, HEAT			
2 WATER (except hydrant rental)			
3 SEWER			
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT			
2 REPAIRS TO EQUIPMENT			
3 REPAIRS TO BUILDING			
Rentals			
1 HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
1 DEBT SERVICE, PRINCIPAL			
2 DEBT SERVICE - INTEREST			
Other Services and Charges			
1 REFUNDS, AWARDS & INDEMNITIES			
2 SUBSCRIPTIONS & DUES			
3 CURRENT CHARGES			
4 GRANTS & SUBSIDIES			
BOND PREMIUM		\$2,250	
TOTALS - OTHER SERVICES & CHARGES		60,150	60,150
PITAL EXPENSES			
Other Capital Outlays			
LAND			
1 BUILDING			
2 OTHER BUILDING IMPROVEMENTS			
3 MACHINERY & EQUIP. (incl. lease/purchase)			
4 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		853,881	853,881
GRAND TOTALS			

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

2010 45 3 0101
 TYPE CO TYPE KEY

**P T: 100-FACILITY MAINTENANCE
 N D: 101-GENERAL FUND
 Y: GARY**

2010 APPROVED 2010 BUDGET 2010
 APPROVED BUDGET COUNCIL
 ITEMS ESTIMATE APPROVED
 TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages			
11 FULL-TIME SALARIES & WAGES	0		
12 PART-TIME SALARIES & WAGES			
Employee Benefits			
13 OTHER COMPENSATION			
14 LONGEVITY PAY			
15 OVERTIME PAY			
41 CLOTHING ALLOWANCE			
53 TEAMSTERS			
54 INSURANCE			
61 P E R F			
62 F I C A			
71 WORKMEN'S COMPENSATION			
72 UNEMPLOYMENT COMPENSATION			
Other Personal Services			
51 INSURANCE - CITY PLAN			
52 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	0
SUPPLIES			
Office Supplies			
11 OFFICE SUPPLIES			
Operating Supplies			
21 HEATING FUEL			
22 GASOLINE			
33 GARAGE & MOTOR SUPPLIES			
34 CHEMICAL SUPPLIES	400		
35 MEDICAL SUPPLIES	300		
36 OTHER SUPPLIES	20,000		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	30,000		
2 STREET & SEWER MATERIALS	500		
3 REPAIR PARTS			
Other Supplies			
1 OTHER MATERIALS	3,400		
TOTALS - SUPPLIES	\$54,600	\$54,600	
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	\$65,000		
Communication and Transportation			
1 TRAVEL & EDUCATION			
2 TELEPHONE & POSTAGE			
Printing and Advertising			
1 PRINTING			
2 ADVERTISING			
Insurance			
1 PROPERTY INSURANCE			
Utilities			
1 LIGHT, POWER, HEAT			
2 WATER (except hydrant rental)			
3 SEWER			
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT	485,000		
2 REPAIRS TO EQUIPMENT			
3 REPAIRS TO BUILDING	40,000		
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	\$590,000	\$590,000	
PITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	644,600	644,600	
GRAND TOTALS	644,600	644,600	

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 Suzette Raggs
 Gary City Clerk

14 by the Department of Local Government Finance
 by State Board of Accounts

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

Budget Form No. 1 (Rev. 2002)

2010 45 3 0101
 TYPE CO TYPE KEY

T: 160-HUMAN RELATIONS
 D 101-GENERAL FUND
 Y: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
 BUDGET COUNCIL
 ITEMS TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$58,262		
2 PART-TIME SALARIES & WAGES	6,600		
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY			
5 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
4 INSURANCE			
1 PER F	3,892		
2 FICA	4,457		
1 WORKMEN'S COMPENSATION	2,330		
2 UNEMPLOYMENT COMPENSATION	2,330		
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	77,872	77,872	
PPPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	0		
3 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
2 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	\$0	
HER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
TRAVEL & EDUCATION	2,000		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	500		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	500		
SUBSCRIPTIONS & DUES	250		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	3,250	3,250	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	\$81,122	
GRAND TOTALS	81,122	\$81,122	

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CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

010 45 3 0101
TYPE CO TYPE KEY

T: 171-LABOR RELATIONS
D 101-GENERAL FUND
F: GARY

2010 APPROVED BUDGET ESTIMATE COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ESTIMATE	2010 COUNCIL APPROVED
Salaries and Wages		
1 FULL-TIME SALARIES & WAGES	0	
2 PART-TIME SALARIES & WAGES		
Employee Benefits		
3 OTHER COMPENSATION		
4 LONGEVITY PAY		
5 OVERTIME PAY		
1 CLOTHING ALLOWANCE		
3 TEAMSTERS		
4 INSURANCE		
1 PERF		
2 FICA		
1 WORKMEN'S COMPENSATION		
2 UNEMPLOYMENT COMPENSATION		
Other Personal Services		
1 INSURANCE - CITY PLAN		
2 INSURANCE - HMO		
TOTALS - PERSONAL SERVICES	0	0
PLIES		
Office Supplies		
1 OFFICE SUPPLIES		
Operating Supplies		
1 HEATING FUEL		
2 GASOLINE		
3 GARAGE & MOTOR SUPPLIES		
4 CHEMICAL SUPPLIES		
5 MEDICAL SUPPLIES		
6 OTHER SUPPLIES		
Repair and Maintenance Supplies		
1 BUILDING MATERIALS		
2 STREET & SEWER MATERIALS		
3 REPAIR PARTS		
Other Supplies		
4 OTHER MATERIALS		
TOTALS - SUPPLIES	0	\$0
HER SERVICES & CHARGES		
Professional Services		
PROFESSIONAL SERVICES		
Communication and Transportation		
TRAVEL & EDUCATION		
TELEPHONE & POSTAGE		
PRINTING	0	
Printing and Advertising		
ADVERTISING		
Insurance		
PROPERTY INSURANCE		
Utilities		
LIGHT, POWER, HEAT		
WATER (except hydrant rental)		
SEWER		
Repairs and Maintenance		
CONTRACTUAL MAINTENANCE AGREEMENT		
REPAIRS TO EQUIPMENT		
REPAIRS TO BUILDING		
Rentals		
HYDRANT RENTAL		
LEASES (does not incl. lease/purchase)		
Debt Service		
DEBT SERVICE, PRINCIPAL		
DEBT SERVICE - INTEREST		
Other Services and Charges		
REFUNDS, AWARDS & INDEMNITIES		
SUBSCRIPTIONS & DUES		
CURRENT CHARGES		
GRANTS & SUBSIDIES		
BOND PREMIUM		
TOTALS - OTHER SERVICES & CHARGES	0	\$0
CAPITAL EXPENSES		
Other Capital Outlays		
LAND		
BUILDING		
OTHER BUILDING IMPROVEMENTS		
MACHINERY & EQUIP. (incl. lease/purchase)		
OTHER CAPITAL OUTLAYS		
TOTALS - CAPITAL EXPENSES	0	0
GRAND TOTALS	0	0

2010 45 3 0101
TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

T: 190-STATUS OF WOMEN
D 101-GENERAL FUND
Y: GARY

Budget Form No. 1 (Rev. 2/07)

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Suzette Raggs
Gary City Clerk

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages		0	
1 FULL-TIME SALARIES & WAGES	7,800		
12 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	0		
1 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 PER F	0		
2 FICA	597		
1 WORKMEN'S COMPENSATION	0		
2 UNEMPLOYMENT COMPENSATION	0		
Other Personal Services			
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	8,397	8,397	0
PPILIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	0		
6 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
2 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	\$0	
HER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
1 TRAVEL & EDUCATION	0		
2 TELEPHONE & POSTAGE	0		
Printing and Advertising			
1 PRINTING	0		
2 ADVERTISING	0		
Insurance			
1 PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	0	\$0	
PITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	8,397	8,397	

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Suzette Raggis
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

010 45 3 0101
TYPE CO TYPE KEY

T: 200-HEALTH DEPARTMENT
D: 101-GENERAL FUND
C: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
COUNCIL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$351,401		
2 PART-TIME SALARIES & WAGES	4,200		
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	0		
1 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 P E R F	0		
2 F I C A	21,336		
1 WORKMEN'S COMPENSATION	26,882		
2 UNEMPLOYMENT COMPENSATION	14,056		
Other Personal Services	14,056		
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	431,931	431,931	
PPPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
HEATING FUEL	0		
GASOLINE	0		
GARAGE & MOTOR SUPPLIES	0		
CHEMICAL SUPPLIES	20,000		
MEDICAL SUPPLIES	25,000		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	0		
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	45,000	\$45,000	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$114,000		
Communication and Transportation			
TRAVEL & EDUCATION	\$5,000		
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING	\$300		
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT	\$16,500		
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL	\$850		
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	136,650	136,650	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (Incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	613,581	613,581	
GRAND TOTALS			

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Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

1010 45 3 0101
TYPE CO TYPE KEY

T: 210-ENVIRONMENTAL AFFAIRS
D: 101-GENERAL FUND
C: GARY

2010 APPROVED BUDGET ESTIMATE
2010 COUNCIL APPROVED

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
1 SALARIES AND WAGES	\$77,427		
2 PART-TIME SALARIES & WAGES	0		
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	0		
1 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 PER F	4,646		
2 FICA	5,923		
1 WORKMEN'S COMPENSATION	3,097		
2 UNEMPLOYMENT COMPENSATION	3,097		
Other Personal Services	0		
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	94,190	94,190	
PPILIES			
Office Supplies			
1 OFFICE SUPPLIES			
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	0		
6 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
2 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$8,000		
Communication and Transportation			
TRAVEL & EDUCATION	500		
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING	2,200		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	10,700	10,700	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	104,890	104,890	

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OCT 20 2009
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Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

310.45.3_0101
TYPE CO TYPE KEY

T: 220 GENERAL SERVICES
D: 101-GENERAL FUND
: GARY

2010 APPROVED BUDGET ESTIMATE
2010 COUNCIL APPROVED
BUDGET ESTIMATE TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$1,088,880		
2 PART-TIME SALARIES & WAGES	0		
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	80,000		
CLOTHING ALLOWANCE			
6 TEAMSTERS	162,240		
7 INSURANCE			
PERF	65,333		
8 FTCA	83,299		
WORKMEN'S COMPENSATION	43,555		
9 UNEMPLOYMENT COMPENSATION	43,555		
Other Personal Services			
INSURANCE - CITY PLAN	0		
INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	1,566,863	1,566,863	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	\$0		
Operating Supplies			
HEATING FUEL	0		
GASOLINE	0		
GARAGE & MOTOR SUPPLIES	0		
CHEMICAL SUPPLIES	0		
MEDICAL SUPPLIES	1,000		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	0		
Other Supplies			
OTHER MATERIALS	3,000		
TOTALS - SUPPLIES	4,000	4,000	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION	1,500		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	0		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	\$28,000		
REPAIRS TO EQUIPMENT	2,500		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	32,000	32,000	
ITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	1,602,863	1,602,863	0

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Budget Form No. 100 Rev. 2009
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

2010 45 3 0101
TYPE CO TYPE KEY

T: 240 POLICE CIVIL SERVICE COMMISSION
D: 101-GENERAL FUND
C: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
COUNCIL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	ESTIMATE	TOTAL
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$40,000		
2 PART-TIME SALARIES & WAGES	6,600		
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	0		
1 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 PER F	2,400		
2 FICA	3,565		
1 WORKMEN'S COMPENSATION	1,864		
2 UNEMPLOYMENT COMPENSATION	1,864		
Other Personal Services			
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	\$ 56,293	\$	56,293
PPPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$1,500		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
1 CHEMICAL SUPPLIES	0		
3 MEDICAL SUPPLIES	0		
3 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS			
1 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	1,500	\$	1,500
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$70,000		
Communication and Transportation			
TRAVEL & EDUCATION	3,000		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	1,000		
ADVERTISING	1,000		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE - PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	1,000		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	76,000		76,000
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	133,793	\$	133,793

110 45 3 0101
TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

F: 250-POLICE DEPARTMENT
D: 101-GENERAL
: GARY

Budget Form 1000 Rev. 2009
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

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	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages	9,862,098		
1 FULL-TIME SALARIES & WAGES	0		
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION	162,000		
4 LONGEVITY PAY	282,000		
5 OVERTIME PAY	625,000		
1 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 PERF	0		
2 FICA	2,044,984		
1 WORKMEN'S COMPENSATION	172,000		
2 UNEMPLOYMENT COMPENSATION	0		
Other Personal Services	0		
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	13,148,082	13,148,082	
SUPPLIES			
Office Supplies	0		
1 OFFICE SUPPLIES	0		
Operating Supplies			
1 HEATING FUEL	0		
1 GASOLINE	500		
1 GARAGE & MOTOR SUPPLIES	0		
1 CHEMICAL SUPPLIES	3,000		
1 MEDICAL SUPPLIES	0		
1 OTHER SUPPLIES	2,500		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
1 STREET & SEWER MATERIALS	0		
1 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	3,000		
TOTALS - SUPPLIES	9,000	9,000	
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	0		
Communication and Transportation			
TRAVEL & EDUCATION	0		
TELEPHONE & POSTAGE			
PRINTING	10,000		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	125,000		
REPAIRS TO EQUIPMENT	5,000		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)			
Debt Service	2,000		
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	35,000		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	177,000	177,000	
TOTAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	13,334,082	13,334,082	0

10.45 3 0101
PPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

Budget Form No. 1 (Rev. 2002)

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Gary City Clerk

: 258-POLICE DEPT SUPPORTIVE SERVICES
: 101-GENERAL FUND
GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
2010 COUNCIL
2010 COUNCIL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages	\$1,487,755		
FULL-TIME SALARIES & WAGES	0		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION	4,000		
LONGEVITY PAY	24,000		
OVERTIME PAY	6,500		
CLOTHING ALLOWANCE	7,500		
TEAMSTERS			
INSURANCE			
PERF	89,265		
FICA	113,813		
WORKMEN'S COMPENSATION	59,510		
UNEMPLOYMENT COMPENSATION	59,510		
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	1,851,854	1,851,854	
PLIES			
Office Supplies			
OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES	2,000		
MEDICAL SUPPLIES			
OTHER SUPPLIES	10,500		
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS	5,000		
TOTALS - SUPPLIES	17,500	17,500	
ER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$2,200		
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING	3,000		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT	67,500		
REPAIRS TO BUILDING	0		
Rentals	0		
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	72,700	72,700	
ITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	1,942,054	1,942,054	0

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Budget Form No. 1 (Rev. 2002)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

110 45 3 0101
 TYPE CO TYPE KEY

F: 280-GARY FIRE DEPT COMMISSION
 D: 101-GENERAL FUND
 : GARY

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages	\$36,247		
FULL-TIME SALARIES & WAGES	6,600		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION	0		
LONGEVITY PAY	0		
OVERTIME PAY	0		
CLOTHING ALLOWANCE	0		
TEAMSTERS	0		
INSURANCE	0		
PERF	0		
FICA	2,175		
WORKMEN'S COMPENSATION	3,278		
UNEMPLOYMENT COMPENSATION	1,714		
Other Personal Services	1,714		
INSURANCE - CITY PLAN	0		
INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	\$ 51,727	\$ 51,727	0
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	\$3,000		
Operating Supplies			
HEATING FUEL	0		
GASOLINE	0		
GARAGE & MOTOR SUPPLIES	0		
CHEMICAL SUPPLIES	0		
MEDICAL SUPPLIES	0		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	0		
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	3,000	3,000	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation			
TRAVEL & EDUCATION	0		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	1,200		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	61,200	61,200	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	\$115,927	\$115,927	

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**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

0.45 3 0101
PE CO TYPE KEY

:290-GARY FIRE DEPARTMENT
:101-GENERAL FUND
GARY

2010 APPROVED BUDGET
2010 BUDGET ESTIMATE
2010 COUNCIL APPROVED

SONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	COUNCIL APPROVED
Salaries and Wages	\$10,417,424		
FULL-TIME SALARIES & WAGES	0		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION	137,000		
LONGEVITY PAY	289,200		
OVERTIME PAY	550,000		
CLOTHING ALLOWANCE	0		
TEAMSTERS	0		
INSURANCE	2,138,648		
PERF	127,000		
FICA	0		
WORKMEN'S COMPENSATION	0		
UNEMPLOYMENT COMPENSATION	0		
Other Personal Services			
INSURANCE - CITY PLAN	0		
INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	\$ 13,659,272	\$ 13,659,272	
PLIES			
Office Supplies			
OFFICE SUPPLIES	\$2,000		
Operating Supplies			
HEATING FUEL	0		
GASOLINE	0		
GARAGE & MOTOR SUPPLIES	0		
CHEMICAL SUPPLIES	0		
MEDICAL SUPPLIES	3,800		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	3,500		
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	\$9,300	\$9,300	
ER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
TRAVEL & EDUCATION	0		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	0		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	3,200		
REPAIRS TO EQUIPMENT	4,500		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	450		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	8,150	8,150	
ITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	\$13,676,722	\$13,676,722	\$0

2010 45 3 0101
TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

T: 300-AMBULANCE SERVICES
D: 101-GENERAL FUND
F: GARY

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	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED TOTAL
PERSONAL SERVICES			
Salaries and Wages	\$1,746,789		
1 FULL-TIME SALARIES & WAGES	0		
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	52,800		
5 OVERTIME PAY	85,000		
1 CLOTHING ALLOWANCE	66,000		
3 TEAMSTERS	0		
4 INSURANCE	0		
1 PER F	109,907		
2 FICA	140,132		
1 WORKMEN'S COMPENSATION	69,872		
2 UNEMPLOYMENT COMPENSATION	69,872		
Other Personal Services			
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	2,340,371	2,340,371	
SUPPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	17,000		
6 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
1 STREET & SEWER MATERIALS	0		
2 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	17,000	\$17,000	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION	5,700		
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING	0		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	2,500		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	500		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	8,700	8,700	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING	0		0
OTHER BUILDING IMPROVEMENTS	0		0
MACHINERY & EQUIP. (incl. lease/purchase)	0		0
OTHER CAPITAL OUTLAYS	0		0
TOTALS - CAPITAL EXPENSES	0	0	0
GRAND TOTALS	2,356,071	2,356,071	

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Budget Form No. 4 (Rev. 2002)

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

2010_45_3_0101
TYPE CO TYPE KEY

Y: T: 310-EMERGENCY MGMT
ID: 101-GENERAL FUND
Y: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
COUNCIL COUNCIL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
11 FULL-TIME SALARIES & WAGES	22,602		
12 PART-TIME SALARIES & WAGES			
Employee Benefits			
13 OTHER COMPENSATION	0		
14 LONGEVITY PAY	0		
15 OVERTIME PAY	0		
41 CLOTHING ALLOWANCE	0		
53 TEAMSTERS	0		
54 INSURANCE	0		
51 P E R F	0		
52 F I C A	1,356		
71 WORKMEN'S COMPENSATION	1,729		
72 UNEMPLOYMENT COMPENSATION	904		
Other Personal Services			
31 INSURANCE - CITY PLAN	0		
32 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	27,495	27,495	0
JPPLES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
1 HEATING FUEL	0		
2 GASOLINE	0		
3 GARAGE & MOTOR SUPPLIES	0		
4 CHEMICAL SUPPLIES	0		
5 MEDICAL SUPPLIES	0		
6 OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
1 BUILDING MATERIALS	0		
2 STREET & SEWER MATERIALS	0		
3 REPAIR PARTS	0		
Other Supplies			
1 OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	0	0
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
1 TRAVEL & EDUCATION	0		
2 TELEPHONE & POSTAGE	0		
Printing and Advertising			
1 PRINTING	0		
2 ADVERTISING	0		
Insurance			
1 PROPERTY INSURANCE	0		
Utilities			
1 LIGHT, POWER, HEAT	0		
2 WATER (except hydrant rental)	0		
3 SEWER	0		
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT	0		
2 REPAIRS TO EQUIPMENT	0		
3 REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	0	0	0
PITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	27,495	27,495	

10 45 3 0101
 TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010

Budget Form No. 1 (Rev. 2009)

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420- YOUTH SERVICES BUREAU
 101-GENERAL FUND
 GARY

2010 APPROVED BUDGET ESTIMATE COUNCIL
 2010 BUDGET ESTIMATE APPROVED
 2010 COUNCIL APPROVED

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages	\$0	0	0
FULL-TIME SALARIES & WAGES	0	0	0
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY			
CLOTHING ALLOWANCE			
TEAMSTERS			
INSURANCE			
PERF			
FICA			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	0
UTILITIES			
Office Supplies			
OFFICE SUPPLIES	\$0		
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES			
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
TRAVEL & EDUCATION	1,500		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	0		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	0		
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	2,000		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	3,500	3,500	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	3,500	\$3,500	

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Budget Form No. 1 (Rev. 2002)

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

110 45 3 0101
TYPE CO TYPE KEY

T: 430-VEHICLE MAINTENANCE
D 101-GENERAL FUND
: GARY

2010 APPROVED BUDGET 2010 BUDGET COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED TOTAL
PERSONAL SERVICES			
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES	\$470,249		
2 PART-TIME SALARIES & WAGES	0		
Employee Benefits			
3 OTHER COMPENSATION	0		
4 LONGEVITY PAY	0		
5 OVERTIME PAY	14,000		
6 CLOTHING ALLOWANCE	0		
3 TEAMSTERS	121,680		
1 INSURANCE	0		
PERF	28,215		
2 FTCA	35,974		
1 WORKMEN'S COMPENSATION	18,810		
2 UNEMPLOYMENT COMPENSATION	18,810		
Other Personal Services			
1 INSURANCE - CITY PLAN	0		
2 INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES	707,738	707,738	
PPPLIES			
Office Supplies			
1 OFFICE SUPPLIES	\$0		
Operating Supplies			
HEATING FUEL	0		
GASOLINE	300,000		
GARAGE & MOTOR SUPPLIES	115,000		
CHEMICAL SUPPLIES	0		
MEDICAL SUPPLIES	500		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	120,000		
Other Supplies	0		
OTHER MATERIALS	0		
TOTALS - SUPPLIES	635,500	635,500	
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES	\$0		
Communication and Transportation			
TRAVEL & EDUCATION	6,100		
TELEPHONE & POSTAGE	0		
Printing and Advertising			
PRINTING	400		
ADVERTISING	0		
Insurance			
PROPERTY INSURANCE	0		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)	0		
SEWER	0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	8,500		
REPAIRS TO EQUIPMENT	242,000		
REPAIRS TO BUILDING	0		
Rentals			
HYDRANT RENTAL	0		
LEASES (does not incl. lease/purchase)	0		
Debt Service			
DEBT SERVICE, PRINCIPAL	0		
DEBT SERVICE - INTEREST	0		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	0		
CURRENT CHARGES	0		
GRANTS & SUBSIDIES	0		
BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES	257,000	257,000	
2) CAPITAL EXPENSES			
Other Capital Outlays			
LAND	0		
BUILDING	0		
OTHER BUILDING IMPROVEMENTS	0		
MACHINERY & EQUIP. (incl. lease/purchase)	0		
OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	1,500,238	1,500,238	

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

010 45 3 0101
TYPE CO TYPE KEY

T: 600-FINANCE AND HUMAN RESOURCES DEPARTMENT
D: 101-GENERAL FUND
C: GARY

2010 APPROVED BUDGET 2010 COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages		\$857,486	
1 FULL-TIME SALARIES & WAGES		0	
2 PART-TIME SALARIES & WAGES			
Employee Benefits		40,000	
3 OTHER COMPENSATION		0	
4 LONGEVITY PAY		0	
5 OVERTIME PAY		0	
1 CLOTHING ALLOWANCE		0	
3 TEAMSTERS		0	
4 INSURANCE		0	
1 PER F		53,849	
2 FICA		68,658	
1 WORKMEN'S COMPENSATION		34,299	
2 UNEMPLOYMENT COMPENSATION		34,299	
Other Personal Services		0	
1 INSURANCE - CITY PLAN		0	
2 INSURANCE - FMO		0	
TOTALS - PERSONAL SERVICES		1,088,592	1,088,592
PLIES			
Office Supplies		\$80,000	
1 OFFICE SUPPLIES			
Operating Supplies		0	
HEATING FUEL		0	
1 GASOLINE		0	
1 GARAGE & MOTOR SUPPLIES		0	
1 CHEMICAL SUPPLIES		0	
1 MEDICAL SUPPLIES		0	
1 OTHER SUPPLIES		22,000	
Repair and Maintenance Supplies		0	
BUILDING MATERIALS		0	
1 STREET & SEWER MATERIALS		0	
REPAIR PARTS		2,300	
1 OTHER SUPPLIES		50,000	
TOTALS - SUPPLIES		154,300	154,300
HER SERVICES & CHARGES			
Professional Services		\$85,000	
PROFESSIONAL SERVICES		0	
Communication and Transportation		5,200	
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising		12,000	
PRINTING		15,000	
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT		158,000	
REPAIRS TO EQUIPMENT		26,200	
REPAIRS TO BUILDING		0	
Rentals			
HYDRANT RENTAL		0	
LEASES (does not incl. lease/purchase)		42,000	
Debt Service			
DEBT SERVICE, PRINCIPAL		0	
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES		35,000	
SUBSCRIPTIONS & DUES		17,000	
CURRENT CHARGES		23,000	
GRANTS & SUBSIDIES		255,000	
BOND PREMIUM		0	
TOTALS - OTHER SERVICES & CHARGES		673,400	673,400
ITAL EXPENSES			
Other Capital Outlays			
LAND		0	
BUILDING		0	
OTHER BUILDING IMPROVEMENTS		0	
MACHINERY & EQUIP. (incl. lease/purchase)		0	
OTHER CAPITAL OUTLAYS		0	
TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		1,916,292	1,916,292

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

10 45 3 0101
TYPE CO TYPE KEY

601-MEDICAL INSURANCE
101-GENERAL FUND
GARY

2010 APPROVED BUDGET 2010 BUDGET COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL

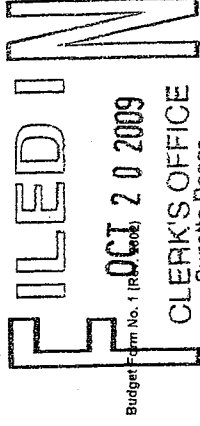
PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE	COUNCIL APPROVED
Salaries and Wages	\$0		
FULL-TIME SALARIES & WAGES	0		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY			
CLOTHING ALLOWANCE			
TEAMSTERS			
INSURANCE			
PERF			
FICA			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
INSURANCE - CITY PLAN	4,000,000		
INSURANCE - HMO	3,800,000		
TOTALS - PERSONAL SERVICES	7,800,000	7,800,000	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL	0		
GASOLINE	0		
GARAGE & MOTOR SUPPLIES	0		
CHEMICAL SUPPLIES	0		
MEDICAL SUPPLIES	0		
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS	0		
STREET & SEWER MATERIALS	0		
REPAIR PARTS	0		
Other Supplies			
OTHER MATERIALS	0		
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$90,000		
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising	0		
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	90,000	\$90,000	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	7,890,000	7,890,000	
GRAND TOTALS			

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

010 45 3 0101
TYPE CO TYPE KEY

T: 602-CONSOLIDATED OPERATIONS
D: 101-GENERAL FUND
: GARY

2010 APPROVED BUDGET
2010 BUDGET ESTIMATE
2010 COUNCIL APPROVED



PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE	2010 COUNCIL APPROVED
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES			
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY			
5 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
1 INSURANCE			
1 PER F			
2 FICA			
1 WORKMEN'S COMPENSATION			
2 UNEMPLOYMENT COMPENSATION			
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	
PLIES			
Office Supplies			
1 OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES			
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS			
TOTALS - SUPPLIES		0	
IER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION		720,000	
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE		495,000	
Utilities			
LIGHT, POWER, HEAT		1,600,000	
WATER (except hydrant rental)		230,000	
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING		0	
Rentals			
HYDRANT RENTAL		0	
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL		0	
DEBT SERVICE - INTEREST		1,380,000	
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM		0	
TOTALS - OTHER SERVICES & CHARGES		4,425,000	4,425,000
ITAL EXPENSES			
Other Capital Outlays			
LAND		0	
BUILDING		0	
OTHER BUILDING IMPROVEMENTS		0	
MACHINERY & EQUIP. (incl. lease/purchase)		0	
OTHER CAPITAL OUTLAYS		0	
TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		4,425,000	4,425,000

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

110_45__3__0101

TYPE CO TYPE KEY

F: ALL DEPARTMENTS
D: 101-GENERAL FUND
: GARY

CONSOLIDATED EXPENSES

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED TOTAL
PERSONAL SERVICES			
Salaries and Wages	\$29,850,232		
FULL-TIME SALARIES & WAGES	\$383,574		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION	\$343,000		
LONGEVITY PAY	\$648,000		
OVERTIME PAY	\$1,360,500		
CLOTHING ALLOWANCE	\$73,500		
TEAMSTERS	\$283,920		
INSURANCE	\$0		
PERF	\$4,784,279		
FICA	\$1,068,321		
WORKMEN'S COMPENSATION	\$385,091		
UNEMPLOYMENT COMPENSATION	\$385,091		
Other Personal Services			
INSURANCE - CITY PLAN	\$4,000,000		
INSURANCE - HMO	\$3,800,000		
TOTALS - PERSONAL SERVICES	\$47,365,507	\$47,365,507	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	\$121,658		
Operating Supplies			
HEATING FUEL	\$0		
GASOLINE	\$305,500		
GARAGE & MOTOR SUPPLIES	\$115,000		
CHEMICAL SUPPLIES	\$25,400		
MEDICAL SUPPLIES	\$86,600		
OTHER SUPPLIES	\$58,383		
Repair and Maintenance Supplies			
BUILDING MATERIALS	\$30,000		
STREET & SEWER MATERIALS	\$0		
REPAIR PARTS	\$126,300		
Other Supplies			
OTHER MATERIALS	\$76,648		
TOTALS - SUPPLIES	\$945,489	\$945,489	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$1,022,583		
Communication and Transportation			
TRAVEL & EDUCATION	\$163,856		
TELEPHONE & POSTAGE	\$768,266		
Printing and Advertising			
PRINTING	\$91,500		
ADVERTISING	\$38,800		
Insurance			
PROPERTY INSURANCE	\$495,000		
Utilities			
LIGHT, POWER, HEAT	\$1,600,000		
WATER (except hydrant rental)	\$230,000		
SEWER	\$0		
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT	\$937,905		
REPAIRS TO EQUIPMENT	\$294,200		
REPAIRS TO BUILDING	\$40,000		
Rentals			
HYDRANT RENTAL	\$0		
LEASES (does not incl. lease/purchase)	\$65,350		
Debt Service			
DEBT SERVICE, PRINCIPAL	\$0		
DEBT SERVICE - INTEREST	\$1,380,000		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	\$637,500		
SUBSCRIPTIONS & DUES	\$42,450		
CURRENT CHARGES	\$63,500		
GRANTS & SUBSIDIES	\$255,000		
BOND PREMIUM	\$0		
TOTALS - OTHER SERVICES & CHARGES	\$8,127,910	\$8,127,910	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND	\$0		
BUILDING	\$0		
OTHER BUILDING IMPROVEMENTS	\$10,500		
MACHINERY & EQUIP. (incl. lease/purchase)	\$7,900		
OTHER CAPITAL OUTLAYS	\$0		
TOTALS - CAPITAL EXPENSES	\$18,400	\$18,400	
GRAND TOTALS	\$56,457,306	\$56,457,306	

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Reggs
 Gary City Clerk

By the Department of Local Government Finance
 City State Board of Accounts

Budget Form No. 1 (Rev. 2003)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

110_45_3_0101
 TYPE CO TYPE KEY

F: 253-PARKS DEPARTMENT
 D 250-PARKS
 : GARY

2010 APPROVED BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

PERSONAL SERVICES			
Salaries and Wages	\$539,731		
FULL-TIME SALARIES & WAGES	293,519		
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY			
CLOTHING ALLOWANCE			
TEAMSTERS			
INSURANCE			
PERF	32,384		
FICA	63,744		
WORKMEN'S COMPENSATION	33,330		
UNEMPLOYMENT COMPENSATION	33,330		
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	996,037	\$996,037	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	\$8,000		
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES	10,000		
MEDICAL SUPPLIES	3,000		
OTHER SUPPLIES	5,400		
Repair and Maintenance Supplies			
BUILDING MATERIALS	8,500		
STREET & SEWER MATERIALS			
REPAIR PARTS	6,000		
Other Supplies			
OTHER MATERIALS			
TOTALS - SUPPLIES	40,900	\$40,900	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation			
TRAVEL & EDUCATION	1,500		
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING	2,500		
ADVERTISING			
Insurance			
PROPERTY INSURANCE	75,000		
Utilities			
LIGHT, POWER, HEAT	0		
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT	20,000		
REPAIRS TO BUILDING	3,800		
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)	15,000		
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST	32,300		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES	0		
SUBSCRIPTIONS & DUES	1,500		
CURRENT CHARGES	1,500		
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	213,100	\$213,100	
OTHER EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	1,250,037		
GRAND TOTALS	1,250,037	\$1,250,037	

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

Budget Form No. 1 (Rev. 2/02)

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

010 45 3 0101
TYPE CO TYPE KEY

T: 381-GENESIS CENTER
D 268-GENESIS CENTER
GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages		\$315,127	
1 FULL-TIME SALARIES & WAGES		6,600	
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY		4,000	
5 OVERTIME PAY		1,700	
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
4 INSURANCE			
1 PER F		18,908	
2 FTCA		24,612	
1 WORKMEN'S COMPENSATION		12,869	
2 UNEMPLOYMENT COMPENSATION		12,869	
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		396,685	\$396,685
PLIES			
Office Supplies			
1 OFFICE SUPPLIES		\$8,000	
Operating Supplies			
1 HEATING FUEL			
2 GASOLINE			
3 GARAGE & MOTOR SUPPLIES			
4 CHEMICAL SUPPLIES			
5 MEDICAL SUPPLIES			
6 OTHER SUPPLIES			
Repair and Maintenance Supplies			
1 BUILDING MATERIALS			
2 STREET & SEWER MATERIALS			
3 REPAIR PARTS		0	
Other Supplies			
1 OTHER MATERIALS			
TOTALS - SUPPLIES		8,000	8,000
HER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING		2,100	
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST		21,000	
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		23,100	23,100
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		427,785	427,785
GRAND TOTALS		427,785	427,785

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Ragggs
 Gary City Clerk

Ad by the Department of Local Government Finance
 3 by State Board of Accounts

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

2010 45 3 0101
 TYPE CO TYPE KEY

PT: 221-GENERAL SERVICES
 ID: 231-LOCAL ROADS AND STREETS
 Y: GARY

Budget Form No. 1 (Rev. 2002)

2010 COUNCIL APPROVED
 2010 BUDGET ESTIMATE TOTAL
 2010 COUNCIL APPROVED

PERSONAL SERVICES	APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages			
11 FULL-TIME SALARIES & WAGES			
12 PART-TIME SALARIES & WAGES			
Employee Benefits			
13 OTHER COMPENSATION			
14 LONGEVITY PAY			
15 OVERTIME PAY			
41 CLOTHING ALLOWANCE			
53 TEAMSTERS			
54 INSURANCE			
51 PER F			
52 FICA			
71 WORKMEN'S COMPENSATION			
72 UNEMPLOYMENT COMPENSATION			
Other Personal Services			
31 INSURANCE - CITY PLAN			
32 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	
APPLIES			
Office Supplies			
1 OFFICE SUPPLIES		\$0	
Operating Supplies			
1 HEATING FUEL			
2 GASOLINE			
3 GARAGE & MOTOR SUPPLIES		550,000	
4 CHEMICAL SUPPLIES		145,205	
5 MEDICAL SUPPLIES			
6 OTHER SUPPLIES			
Repair and Maintenance Supplies			
1 BUILDING MATERIALS		220,000	
2 STREET & SEWER MATERIALS		102,000	
3 REPAIR PARTS			
Other Supplies			
1 OTHER MATERIALS			
TOTALS - SUPPLIES	1,017,205	\$1,017,205	
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES			
Communication and Transportation			
1 TRAVEL & EDUCATION			
2 TELEPHONE & POSTAGE			
Printing and Advertising			
1 PRINTING			
2 ADVERTISING			
Insurance			
1 PROPERTY INSURANCE			
Utilities			
1 LIGHT, POWER, HEAT			
2 WATER (except hydrant rental)			
3 SEWER			
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT		22,000	
2 REPAIRS TO EQUIPMENT		108,000	
3 REPAIRS TO BUILDING			
Rentals			
1 HYDRANT RENTAL			
2 LEASES (does not incl. lease/purchase)			
Debt Service			
1 DEBT SERVICE, PRINCIPAL			
2 DEBT SERVICE - INTEREST			
Other Services and Charges			
1 REFUNDS, AWARDS & INDEMNITIES			
2 SUBSCRIPTIONS & DUES			
3 CURRENT CHARGES			
1 GRANTS & SUBSIDIES			
1 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	130,000	\$130,000	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	1,147,205	\$1,147,205	
GRAND TOTALS			

FILED IN
OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

Budget Form No. 1 (Rev. 2009)

City of Gary, Indiana
 Department of Local Government Finance
 State Board of Accounts

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

10 45 3 0101
 YPE CO TYPE KEY

222-GENERAL SERVICES
 232-MOTOR VEHICLE HWHY
 GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
 BUDGET COUNCIL
 ITEMS TOTAL

PERSONAL SERVICES			
Salaries and Wages	\$726,553		
FULL-TIME SALARIES & WAGES			
PART-TIME SALARIES & WAGES			
Employee Benefits	3,000		
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY	18,000		
CLOTHING ALLOWANCE	0		
TEAMSTERS	233,000		
INSURANCE			
PERF	43,593		
FICA	55,581		
WORKMEN'S COMPENSATION	29,062		
UNEMPLOYMENT COMPENSATION	29,062		
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	1,137,852	\$1,137,852	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES			
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS	92,000		
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS	92,000	\$92,000	
TOTALS - SUPPLIES			
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT	0		
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	0	\$0	
OTHER CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	1,229,852	\$1,229,852	
GRAND TOTALS			

FILED IN
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

2010_45_3_0101
TYPE CO TYPE KEY

T: 223-TRAFFIC CONTROL
D: 232-MOTOR VEHICLE HWHY
C: GARY

2010 APPROVED BUDGET ESTIMATE APPROVED
COUNCIL COUNCIL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	2010 ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages		\$156,682	
1 FULL-TIME SALARIES & WAGES			
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY		6,300	
5 OVERTIME PAY			
1 CLOTHING ALLOWANCE		40,560	
3 TEAMSTERS			
4 INSURANCE			
1 PER F		9,401	
2 FICA		11,986	
1 WORKMEN'S COMPENSATION		6,267	
2 UNEMPLOYMENT COMPENSATION		6,267	
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		237,464	\$237,464
PPLIES			
Office Supplies			
1 OFFICE SUPPLIES			
Operating Supplies			
1 HEATING FUEL			
2 GASOLINE			
3 GARAGE & MOTOR SUPPLIES		2,500	
4 CHEMICAL SUPPLIES			
5 MEDICAL SUPPLIES			
6 OTHER SUPPLIES			
Repair and Maintenance Supplies			
1 BUILDING MATERIALS			
2 STREET & SEWER MATERIALS			
3 REPAIR PARTS			
Other Supplies			
1 OTHER MATERIALS		30,500	
TOTALS - SUPPLIES		33,000	\$33,000
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES		\$0	
Communication and Transportation			
1 TRAVEL & EDUCATION			
2 TELEPHONE & POSTAGE			
3 Printing and Advertising			
4 PRINTING			
5 ADVERTISING			
Insurance			
1 PROPERTY INSURANCE			
Utilities			
1 LIGHT, POWER, HEAT			
2 WATER (except hydrant rental)			
3 SEWER			
Repairs and Maintenance			
1 CONTRACTUAL MAINTENANCE AGREEMENT			
2 REPAIRS TO EQUIPMENT		320,000	
3 REPAIRS TO BUILDING			
Rentals			
1 HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
1 DEBT SERVICE, PRINCIPAL			
2 DEBT SERVICE - INTEREST			
Other Services and Charges			
1 REFUNDS, AWARDS & INDEMNITIES			
2 SUBSCRIPTIONS & DUES		300	
3 CURRENT CHARGES			
4 GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		320,300	\$320,300
TOTAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		590,764	\$590,764
GRAND TOTALS			

FILED IN
OCT 20 2009
 CLERK'S OFFICE
 Suzette Flagg
 Gary City Clerk

Budget Form No. 1 (Rev. 10/02)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

10_45_3_0101
 YPE CO TYPE KEY

OFFICER: 606-CONTROLLER'S UTILITY
 J 232-MOTOR VEHICLE HWHY
 : GARY

2010 APPROVED BUDGET ESTIMATE COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

PERSONAL SERVICES	2010 APPROVED BUDGET ESTIMATE	2010 COUNCIL APPROVED
Salaries and Wages		
FULL-TIME SALARIES & WAGES		
PART-TIME SALARIES & WAGES		
Employee Benefits		
OTHER COMPENSATION		
LONGEVITY PAY		
OVERTIME PAY		
CLOTHING ALLOWANCE		
TEAMSTERS		
INSURANCE		
PERF		
FICA		
WORKMEN'S COMPENSATION		
UNEMPLOYMENT COMPENSATION		
Other Personal Services		
INSURANCE - CITY PLAN		
INSURANCE - HMO		
TOTALS - PERSONAL SERVICES	0	\$0
SUPPLIES		
Office Supplies		
OFFICE SUPPLIES		
Operating Supplies		
HEATING FUEL		
GASOLINE		
GARAGE & MOTOR SUPPLIES		
CHEMICAL SUPPLIES		
MEDICAL SUPPLIES		
OTHER SUPPLIES		
Repair and Maintenance Supplies		
BUILDING MATERIALS		
STREET & SEWER MATERIALS		
REPAIR PARTS		
Other Supplies		
OTHER MATERIALS		
TOTALS - SUPPLIES	0	\$0
OTHER SERVICES & CHARGES		
Professional Services		
PROFESSIONAL SERVICES		
Communication and Transportation		
TRAVEL & EDUCATION		
TELEPHONE & POSTAGE		
Printing and Advertising		
PRINTING		
ADVERTISING		
Insurance		
PROPERTY INSURANCE		
Utilities		
LIGHT, POWER, HEAT		
WATER (except hydrant rental)	1,200,000	
SEWER		
Repairs and Maintenance		
CONTRACTUAL MAINTENANCE AGREEMENT		
REPAIRS TO EQUIPMENT		
REPAIRS TO BUILDING		
Rentals		
HYDRANT RENTAL		
LEASES (does not incl. lease/purchase)		
Debt Service		
DEBT SERVICE, PRINCIPAL		
DEBT SERVICE - INTEREST		
Other Services and Charges		
REFUNDS, AWARDS & INDEMNITIES		
SUBSCRIPTIONS & DUES		
CURRENT CHARGES		
GRANTS & SUBSIDIES		
BOND PREMIUM		
TOTALS - OTHER SERVICES & CHARGES	1,200,000	\$1,200,000
ITAL EXPENSES		
Other Capital Outlays		
LAND		
BUILDING		
OTHER BUILDING IMPROVEMENTS		
MACHINERY & EQUIP. (incl. lease/purchase)		
OTHER CAPITAL OUTLAYS		
TOTALS - CAPITAL EXPENSES	1,200,000	\$1,200,000
GRAND TOTALS		

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Suzette Raggs
Gary City Clerk

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

110.45 3 0101
TYPE CO TYPE KEY

F: MOTOR VEHICLE SUMMARY
D: 232-MOTOR VEHICLE HWY
: GARY

2010 APPROVED BUDGET
2010 BUDGET ESTIMATE
COUNCIL APPROVED
TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE	COUNCIL APPROVED TOTAL
Salaries and Wages	\$883,235		
FULL-TIME SALARIES & WAGES			
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION	\$3,000		
LONGEVITY PAY	\$0		
OVERTIME PAY	\$24,300		
CLOTHING ALLOWANCE	\$0		
TEAMSTERS	\$273,560		
INSURANCE	\$0		
PERF	\$52,994		
FICA	\$67,567		
WORKMEN'S COMPENSATION	\$35,329		
UNEMPLOYMENT COMPENSATION	\$35,329		
Other Personal Services	\$0		
INSURANCE - CITY PLAN	\$0		
INSURANCE - HMO	\$0		
TOTALS - PERSONAL SERVICES	\$1,375,316	\$1,375,316	
UTILITIES			
Office Supplies	\$0		
OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL	\$0		
GASOLINE	\$0		
GARAGE & MOTOR SUPPLIES	\$2,500		
CHEMICAL SUPPLIES	\$0		
MEDICAL SUPPLIES	\$0		
OTHER SUPPLIES	\$0		
Repair and Maintenance Supplies	\$0		
BUILDING MATERIALS	\$92,000		
STREET & SEWER MATERIALS	\$0		
REPAIR PARTS	\$0		
Other Supplies	\$30,500		
Other Materials	\$125,000		
TOTALS - SUPPLIES	\$125,000	\$125,000	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$0		
Communication and Transportation	\$0		
TRAVEL & EDUCATION	\$0		
TELEPHONE & POSTAGE	\$0		
Printing and Advertising	\$0		
PRINTING	\$0		
ADVERTISING	\$0		
Insurance	\$0		
PROPERTY INSURANCE	\$0		
Utilities	\$0		
LIGHT, POWER, HEAT	\$1,200,000		
WATER (except hydrant rental)	\$0		
SEWER	\$0		
Repairs and Maintenance	\$0		
CONTRACTUAL MAINTENANCE AGREEMENT	\$320,000		
REPAIRS TO EQUIPMENT	\$0		
REPAIRS TO BUILDING	\$0		
Rentals	\$0		
HYDRANT RENTAL	\$0		
LEASES (does not incl. lease/purchase)	\$0		
Debt Service	\$0		
DEBT SERVICE, PRINCIPAL	\$0		
DEBT SERVICE - INTEREST	\$0		
Other Services and Charges	\$0		
REFUNDS, AWARDS & INDEMNITIES	\$0		
SUBSCRIPTIONS & DUES	\$300		
CURRENT CHARGES	\$0		
GRANTS & SUBSIDIES	\$0		
BOND PREMIUM	\$0		
TOTALS - OTHER SERVICES & CHARGES	\$1,520,300	\$1,520,300	
ITAL EXPENSES			
Other Capital Outlays			
LAND	\$0		
BUILDING	\$0		
OTHER BUILDING IMPROVEMENTS	\$0		
MACHINERY & EQUIP. (incl. lease/purchase)	\$0		
OTHER CAPITAL OUTLAYS	\$0		
TOTALS - CAPITAL EXPENSES	\$0	\$0	
GRAND TOTALS	3,020,616	\$3,020,616	

10 45 3 0101
TYPE CO TYPE KEY

BUDGET ESTIMATE FOR
CALENDAR YEAR 2010

CITY OF GARY DEBT-2007
314-DEBT SERVICE
GARY

Budget Form No. 1 (Rev. 10/02)
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

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OCT 20 2009

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
FULL-TIME SALARIES & WAGES			
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY			
CLOTHING ALLOWANCE			
TEAMSTERS			
INSURANCE			
PERF			
FICA			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES		\$0	
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES	0		
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS			
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES		\$0	
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL	690,000		
DEBT SERVICE - INTEREST	188,713		
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES	1,000		
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	879,713	\$879,713	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	879,713	\$879,713	

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 Gary City Clerk

Filed by the Department of Local Government Finance
 by State Board of Accounts

Budget Form No. 1 (Rev. 2007)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

2010 45 3 0101
 TYPE CO TYPE KEY

T: 111-ENGINEERING
 ID 401-CUM. CAPITAL IMPROVEMENT
 Y: GARY

2010 2010 2010
 APPROVED BUDGET COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

PERSONAL SERVICES	APPROVED BUDGET ITEMS	BUDGET ESTIMATE TOTAL	COUNCIL APPROVED
Salaries and Wages			
11 FULL-TIME SALARIES & WAGES			
12 PART-TIME SALARIES & WAGES			
Employee Benefits			
13 OTHER COMPENSATION			
14 LONGEVITY PAY			
15 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
3 TEAMSTERS			
4 INSURANCE			
1 PER F			
2 FICA			
1 WORKMEN'S COMPENSATION			
2 UNEMPLOYMENT COMPENSATION			
Other Personal Services			
1 INSURANCE - CITY PLAN			
2 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	
SUPPLIES			
Office Supplies			
1 OFFICE SUPPLIES			
Operating Supplies			
1 HEATING FUEL			
2 GASOLINE			
3 GARAGE & MOTOR SUPPLIES			
4 CHEMICAL SUPPLIES			
5 MEDICAL SUPPLIES			
6 OTHER SUPPLIES			
Repair and Maintenance Supplies			
1 BUILDING MATERIALS			
2 STREET & SEWER MATERIALS			
3 REPAIR PARTS			
Other Supplies			
1 OTHER MATERIALS			
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
1 PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	0	\$0	
CAPITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS	30,000		
MACHINERY & EQUIP. (incl. lease/purchase)	602,000		
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	632,000	\$632,000	
GRAND TOTALS			

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By the Department of Local Government Finance
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Budget Form No. 1 (Rev. 2002)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

110 45 3 0101
 TYPE CO TYPE KEY

T: 609-PUBLIC WORKS
 D 402-CUMULATIVE CAPITAL DEVELOPMENT
 : GARY

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES			
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
1 LONGEVITY PAY			
3 OVERTIME PAY			
1 CLOTHING ALLOWANCE			
1 TEAMSTERS			
1 INSURANCE			
1 P E R F			
1 F I C A			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	
SUPPLIES			
Office Supplies			
OFFICE SUPPLIES			
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES			
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS			
TOTALS - SUPPLIES	0	\$0	
OTHER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES			
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
CURRENT CHARGES			
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	0	\$0	
ITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS	185,000		
MACHINERY & EQUIP. (incl. lease/purchase)	525,000		
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	710,000	\$710,000	
GRAND TOTALS			

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the Department of Local Government Finance
 State Board of Accounts

Budget Form No. 1 (Rev. 2002)

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

0.45 3 0101
 'PE CO TYPE KEY

: 618-FIRE PENSION
 702-FIRE PENSION
 GARY

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED TOTAL
SOMAL SERVICES			
Salaries and Wages			
FULL-TIME SALARIES & WAGES			
PART-TIME SALARIES & WAGES			
Employee Benefits			
OTHER COMPENSATION			
LONGEVITY PAY			
OVERTIME PAY			
CLOTHING ALLOWANCE			
TEAMSTERS			
INSURANCE			
PERF			
FLICA			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
INSURANCE - CITY PLAN			
INSURANCE - HMO	0	\$0	
TOTALS - PERSONAL SERVICES			
PLIES			
Office Supplies			
OFFICE SUPPLIES	\$1,000		
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
OTHER SUPPLIES			
Repair and Maintenance Supplies			
BUILDING MATERIALS			
STREET & SEWER MATERIALS			
REPAIR PARTS			
Other Supplies			
OTHER MATERIALS	1,000	\$1,000	
TOTALS - SUPPLIES			
ER SERVICES & CHARGES			
Professional Services			
PROFESSIONAL SERVICES	\$42,000		
Communication and Transportation			
TRAVEL & EDUCATION			
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
PENSION BENEFITS	5,189,079		
GRANTS & SUBSIDIES			
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	5,231,079	\$5,231,079	
ITAL EXPENSES			
Other Capital Outlays			
LAND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	5,232,079	\$5,232,079	

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OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

Budget Form No. 1 (Rev. 10/12)

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

110 45 3 0101
TYPE CO TYPE KEY

T: 619 POLICE PENSION
D 730-POLICE PENSION
: GARY

	2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
PERSONAL SERVICES			
Salaries and Wages			
1 FULL-TIME SALARIES & WAGES			
2 PART-TIME SALARIES & WAGES			
Employee Benefits			
3 OTHER COMPENSATION			
4 LONGEVITY PAY			
5 OVERTIME PAY			
6 CLOTHING ALLOWANCE			
7 TEAMSTERS			
8 INSURANCE			
9 P E R F			
10 F I C A			
WORKMEN'S COMPENSATION			
UNEMPLOYMENT COMPENSATION			
Other Personal Services			
11 INSURANCE - CITY PLAN			
12 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	0	\$0	
SUPPLIES			
Office Supplies			
13 OFFICE SUPPLIES	\$2,000		
Operating Supplies			
HEATING FUEL			
GASOLINE			
GARAGE & MOTOR SUPPLIES			
CHEMICAL SUPPLIES			
MEDICAL SUPPLIES			
14 OTHER SUPPLIES			
Repair and Maintenance Supplies			
15 BUILDING MATERIALS			
16 STREET & SEWER MATERIALS			
17 REPAIR PARTS			
Other Supplies			
18 OTHER MATERIALS			
TOTALS - SUPPLIES	2,000	\$2,000	
OTHER SERVICES & CHARGES			
Professional Services			
19 PROFESSIONAL SERVICES	\$51,000		
Communication and Transportation			
TRAVEL & EDUCATION	1,000		
TELEPHONE & POSTAGE			
Printing and Advertising			
PRINTING			
ADVERTISING			
Insurance			
PROPERTY INSURANCE			
Utilities			
LIGHT, POWER, HEAT			
WATER (except hydrant rental)			
SEWER			
Repairs and Maintenance			
CONTRACTUAL MAINTENANCE AGREEMENT			
REPAIRS TO EQUIPMENT			
REPAIRS TO BUILDING			
Rentals			
HYDRANT RENTAL			
LEASES (does not incl. lease/purchase)			
Debt Service			
DEBT SERVICE, PRINCIPAL			
DEBT SERVICE - INTEREST			
Other Services and Charges			
REFUNDS, AWARDS & INDEMNITIES			
SUBSCRIPTIONS & DUES			
PENSION BENEFITS			
GRANTS & SUBSIDIES	5,740,000		
BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	5,792,000	\$5,792,000	
TOTAL EXPENSES			
Other Capital Outlays			
AND			
BUILDING			
OTHER BUILDING IMPROVEMENTS			
MACHINERY & EQUIP. (incl. lease/purchase)			
OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	5,794,000	\$5,794,000	



ESTIMATE OF MISCELLANEOUS REVENUE

Prescribed by the Department of Local Government Finance
Approved By State Board of Accountants

504 2010 45 3 0101 0101
ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
	A	X	B	X	
	07/01/09 TO 12/31/09	Department of Local Government Finance	01/01/10 TO 12/31/10	Department of Local Government Finance	
OTHER TAXES:					
0201	Financial Institutions Tax	100,149	110,164		
0202	License Excise Tax	1,738,502	1,912,352		
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXX	XXXXXXXXXXXX		
0212	County Option Income Tax (COIT)	XXXXXXXXXXXX	XXXXXXXXXXXX		
0217	CVET Commercial Vehicle Tax	421,266	463,393		
207	Wheel Tax				
206	Surfax				
LICENSES AND PERMITS:					
Other PROPERTY TAX SALE					
		1,200,000	1,200,000		
3101	Dog Licenses	1,826	3,651		
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits	31,070	48,105		
3104	Plumbing & Sewer Licenses & Permits	11,065	13,278		
3105	Electrician Licenses & Permits	23,675	48,630		
3201	Building Permits	160,325	459,772		
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits	29,500	39,235		
3205	Air Pollution Operating Permits	20,098	136,569		
3206	General Business Licenses	98,500	197,000		
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)	2,470	4,940		
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds	0	0		
1300	Payments in Lieu of Taxes				
	Fed.				
	State				
	Other	104,000	187,200		
1399	Motor Vehicle Highway Distribution				
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution	151,862	273,352		
1503	Cigarette Tax Distribution	42,254	84,508		
1504	Cigarette Tax to CCF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax	19,000	38,000		
1600	State Payment in Lieu of Taxes				
1601	State Reimbur				
	Civil Defense				
	Health Dept.				
	Hwy & Str.				
	Wagering Tax				
1602	Casino Fund Transfers				
	Admission Tax				
	Develop Revenue				
	Public Safety	47,504	47,504		
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts	3,444	4,581		
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees	435,750	675,413		
2504	Garbage Collection	158,500	199,175		
	Other Service Fees	131,727	177,831		
	Other Services & Charges (sub-sche.)— Health Dept				
FINES AND FORFEITURES:					
4101	Court Docket Fees	134,177	181,139		
4104	Ordinance Violations	49,632	76,930		
4105	Bid Deposit Forfeited				
	Other Violations Penalties/Fees (sub-sche.)	134,391	268,782		
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income	23,501	56,700		
6113	Sale of Fixed Assets/Auction Fees	11,854	6,300		
6114	Cable TV Franchise				
6116	Payroll Deductions	236,816	367,065		
6200	Rental Property	12,500	22,400		
6500	Other Misc. Rev. (sub-sched.)	250,000	230,030		
	Judgement				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers	7,500,000	7,500,000		
9999	Total Columns A and B	13,286,357	15,033,997		
		LINE 8A	LINE 8B		

FILED IN

City & Town Budget Form No. 2 (Rev. 2002)
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

504 2010 45 3 0101 1303
ID YEAR CO TYPE KEY
CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES, PARKS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED		
		A	B	X
		07/01/09 TO 12/31/09	01/01/10 TO 12/31/10	Department of Local Government Finance
OTHER TAXES:				
0201	Financial Institutions Tax	\$ 3,147	\$ 6,294	X Department of
0202	License Excise Tax	\$ 27,000	\$ 54,000	X Local
0203	CAGIT Certified Shares	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	X Government
0204	CAGIT Property Tax Replace Credit	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	X Finance
212	County Option Income Tax (COIT)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax	\$ 7,000	\$ 13,500	
207	Wheel Tax			
206	Surfax			
LICENSES AND PERMITS:				
3101	Dog Licenses			
3102	Cable TV			
3103	Gen. Contractors Lic. & Permits			
3104	Plumbing & Sewer Licenses & Permits			
3105	Electrician Licenses & Permits			
3201	Building Permits			
3202	Street & Curb Cut Permits			
3203	Board of Health Lic. & Permits			
3204	Specialty Contractors Lic. & Permits			
3205	Air Pollution Operating Permits			
3206	General Business Licenses			
3207	Air Pollution Operating Permits			
	Misc. Licenses & Permits (sub-sche.)			
INTERGOVERNMENTAL REVENUE:				
1121	Federal Matching Funds			
1300	Payments In Lieu of Taxes			
				Fed
				State
				Other
1399	Motor Vehicle Highway Distribution			
1417	Local Roads & Streets Distribution			
1501	Liquor Excise Tax Distribution			
1502	Alcoholic Beverage Gallonage Distribution			
1503	Cigarette Tax Distribution			
1504	Cigarette Tax to CCIF			
1505	Cigarette Tax - Fire Pension Fund			
1506	Cigarette Tax - Police Pension Fund			
1507	ABC Excise Tax			
1600	State Payment in Lieu of Taxes			
1601	State Reimbursements			
				Civil Defense
				Health Dept.
				Hwy & Str.
				Wagering Tax
				Admission Tax
1602	Casino Fund Transfers			Develop Revenue
				Public Safety
CHARGES FOR SERVICES:				
2206	Fire Protection Contracts			
2501	Dog Pound Receipts			
2502	Milk Dealer/Inspection Fees			
2503	Ambulance Fees			
2504	Other Service Fees			
	Other Services & Charges (sub-sche.)			
FINES AND FORFEITURES:				
4101	Court Docket Fees			
4104	Ordinance Violations			
4105	Bid Deposit Forfeited			
	Violations Penalties/Fees (sub-sche.)			
MISCELLANEOUS REVENUE:				
6101	Interest on Investments			
6110	Checking Interest	\$ 129	\$ 250	
	Swimming Pools	\$ 3,200	\$ 1,700	
	Park Shelters	\$ 2,000	\$ 2,500	
6112	Other Interest Income			
6113	Sale of Fixed Assets/Auction Fees			
6114	Cable TV Franchise			
6116	Payroll Deductions			
6200	Rental Property			
6500	Other Misc. Rev. (sub-sched.)	\$ 10,000	\$ 32,000	
		\$ -	\$ -	
OTHER FINANCING SOURCES:				
5201	Transfer From Parking Meter Fund			
5202	Transfer From CCIF			
5205	Transfer From Casino Fund			
9600	Refunds/Reimbursements/Interfund Transfers	100,000		
9999	TOTAL COLUMNS A & B	\$ 152,476	\$ 110,244	
		LINE 8A	LINE 8B	

FILED IN

City & Town Budget Form No. 2 (Rev. 2002)
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

504 2010 45 3 0101 1001
ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CIVIC CENTER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

				ESTIMATED AMOUNTS TO BE RECEIVED			
				A	X	B	X
				07/01/09 TO 12/31/09	Department of Local Government Finance	01/01/10 TO 12/31/10	Department of Local Government Finance
OTHER TAXES:				\$ 1,500		\$ 1,500	
0201	Financial Institutions Tax			\$ 25,000		\$ 25,000	
0202	License Excise Tax			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
0203	CAGIT Certified Shares			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
212	County Option Income Tax (COIT)			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax			\$ 6,253		\$ 6,253	
207	Wheel Tax						
206	Surfax						
LICENSES AND PERMITS:							
3101	Dog Licenses						
3102	Cable TV						
3103	Gen. Contractors Lic. & Permits						
3104	Plumbing & Sewer Licenses & Permits						
3105	Electrician Licenses & Permits						
3201	Building Permits						
3202	Street & Curb Cut Permits						
3203	Board of Health Lic. & Permits						
3204	Specialty Contractors Lic. & Permits						
3205	Air Pollution Operating Permits						
3206	General Business Licenses						
3207	Air Pollution Operating Permits						
	Misc. Licenses & Permits (sub-sche.)						
INTERGOVERNMENTAL REVENUE:							
1121	Federal Matching Funds						
1300	Payments In Lieu of Taxes						
				\$	15	\$	60
1399	Motor Vehicle Highway Distribution						
1417	Local Roads & Streets Distribution						
1501	Liquor Excise Tax Distribution						
1502	Alcoholic Beverage Gallonage Distribution						
1503	Cigarette Tax Distribution						
1504	Cigarette Tax to CCIF						
1505	Cigarette Tax - Fire Pension Fund						
1506	Cigarette Tax - Police Pension Fund						
1507	ABC Excise Tax						
1600	State Payment in Lieu of Taxes						
1601	State Reimbursements						
1602	Casino Fund Transfers						
CHARGES FOR SERVICES:							
2206	Fire Protection Contracts						
2501	Dog Pound Receipts						
2502	Milk Dealer/Inspection Fees						
2503	Ambulance Fees						
2504	Other Service Fees						
	Other Services & Charges (sub-sche.)						
FINES AND FORFEITURES:							
4101	Court Docket Fees						
4104	Ordinance Violations						
4105	Bid Deposit Forfeited						
	Violations Penalties/Fees (sub-sche.)						
MISCELLANEOUS REVENUE:							
6101	Interest on Investments						
6110	Checking Interest						
6112	Other Interest Income			42		\$	30
6113	Sale of Fixed Assets/Auction Fees						
6114	Cable TV Franchise						
6116	Payroll Deductions						
6200	Rental Property						
6500	Other Misc. Rev. (sub-sched.)						
OTHER FINANCING SOURCES:							
5201	Transfer From Parking Meter Fund						
5202	Transfer From CCIF						
5205	Transfer From Casino Fund						
9600	Refunds/Reimbursements/Interfund Transfers			\$ 350,000		\$ 300,000	
						\$ 2,500	
9999	TOTAL COLUMNS A & B			\$ 382,810		\$ 335,343	
				LINE 8A		LINE 8B	

504 2010 45 3 0101 0706

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES LOCAL ROADS FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A 07/01/09 TO 12/31/09	X Department of Local Government Finance	B 01/01/10 TO 12/31/10	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax			\$	
0203	CAGIT Certified Shares	XXXXXXXXXXXX		XXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXX		XXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXX		XXXXXXXXXXXX	
0217	CVEI Commercial Vehicle Tax	XXXXXXXXXXXX		XXXXXXXXXXXX	
207	Wheel Tax				
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes				
			Fed		
			State		
			Other		
1399	Motor Vehicle Highway Distribution				
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF	\$ 505,063		\$ 1,071,572	
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
			Civil Defense		
			Health Dept.		
			Hwy & Str.		
			Wagering Tax		
			Admission Tax		
			Develop Revenue		
			Public Safety		
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	TOTAL COLUMNS A & B	\$ 505,063		\$ 1,071,572	
		LINE 8A		LINE 8B	

504 2010 45 3 0101 0708
ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

FILED IN
City & Town Budget Form No. 2 (Rev. 1985)
OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A 07/01/09 TO 12/31/09	X Department of Local Government Finance	B 01/01/10 TO 12/31/10	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax				
207	Wheel Tax				
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes				
			Fed		
			State		
			Other		
1399	Motor Vehicle Highway Distribution	\$ 1,460,073		\$ 2,839,952	
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
			Civil Defense		
			Health Dept.		
			Hwy & Str.		
			Wagering Tax		
			Admission Tax		
			Develop Revenue		
			Public Safety		
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)	\$ 198,505		\$ 198,505	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	Total Columns A and B	\$ 1,658,578		\$ 3,038,457	
		LINE 8A		LINE 8B	

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OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

Prescribed by the Department of Local Government Finance
 Approved By State Board of Accounts

504 2010 45 3 0101 0342
 ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES, DEBT SERVICES, FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		07/01/09 TO 12/31/09	Department of Local Government Finance	01/01/10 TO 12/31/10	Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	\$ 1,400		\$ 1,400	
0202	License Excise Tax	\$ 23,800		\$ 23,800	
0203	CAGIT Certified Shares	XXXXXXXXXXXX		XXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXX		XXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXX		XXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax	XXXXXXXXXXXX		XXXXXXXXXXXX	
207	Wheel Tax	\$ 5,800		\$ 5,800	
206	Surf-tax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments in Lieu of Taxes				
					Fed
					State
					Other
1399	Motor Vehicle Highway Distribution				
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
					Civil Defense
					Health Dept.
					Hwy & Str.
					Wagering Tax
					Admission Tax
					Develop Revenue
					Public Safety
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	TOTAL COLUMNS A & B	\$ 31,117	\$	\$ 31,117	LINE 8A LINE 8B

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 City & Town Budget Form No. 2 (Rev. 11/07)
OCT 20 2009
CLERK'S OFFICE
 Suzette Raggs
 Gary City Clerk

504 2010 45 3 0101 2379
 ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUM. CAP. IMPROY. FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		07/01/09 TO 12/31/09	Department of Local Government Finance	01/01/10 TO 12/31/10	Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares	XXXXXXXXXXXX		XXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXX		XXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXX		XXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax	XXXXXXXXXXXX		XXXXXXXXXXXX	
207	Wheel Tax				
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes				
					Fed
					State
					Other
1399	Motor Vehicle Highway Distribution				
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF	171,586		319,540	
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
					Civil Defense
					Health Dept.
					Hwy & Str.
					Wagering Tax
					Admission Tax
					Develop Revenue
					Public Safety
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	Total Columns A and B	\$ 171,586	\$	\$ 319,540	\$
		LINE 8A		LINE 8B	

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City & Town Budget Form No. 2 (Rev. 2002)

OCT 20 2009

CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

504 2010 45 3 0101 2391

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. CITY OF GARY LAKE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES CUM. CAP. DEVELOP. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		07/01/09 TO 12/31/09	Department of Local Government Finance	01/01/10 TO 12/31/10	Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	\$ 1,240		\$ 1,240	
0202	License Excise Tax	\$ 21,500		\$ 21,500	
0203	CAGIT Certified Shares	XXXXXXXXXXXX		XXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXX		XXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXX		XXXXXXXXXXXX	
0217	CVEI Commercial Vehicle Tax	XXXXXXXXXXXX		XXXXXXXXXXXX	
207	Wheel Tax	\$ 5,216		\$ 5,216	
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes				
			Fed.		
			State		
			Other		
1399	Motor Vehicle Highway Distribution	\$ 20		\$ 38	
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Callonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
	Civil Defense				
	Health Dept.				
	Hwy & Str.				
	Wagering Tax				
	Admission Tax				
	Develop Revenue				
	Public Safety				
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income				
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property				
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	Total Columns A and B	\$ 27,976		\$ 27,994	
		LINE 8A		LINE 8B	

504 2010 45 3 0101 0341
ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. CITY OF GARY LAKE COUNTY, INDIANA

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OCT 20 2009
CLERK'S OFFICE
Suzette Raggs
Gary City Clerk

ESTIMATE OF MISCELLANEOUS REVENUES FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A 07/01/09 TO 12/31/09	X Department of Local Government Finance	B 01/01/10 TO 12/31/10	X Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	\$ 2,356		\$ 2,356	
0202	License Excise Tax	\$ 40,912		\$ 40,912	
0203	CAGIT Certified Shares	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
0204	CAGIT Property Tax Replace. Credit	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
212	County Option Income Tax (COIT)	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
0217	CVET Commercial Vehicle Tax	XXXXXXXXXXXXXX		XXXXXXXXXXXXXX	
207	Wheel Tax	\$ 9,914		\$ 9,914	
206	Surfax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3103	Gen. Contractors Lic. & Permits				
3104	Plumbing & Sewer Licenses & Permits				
3105	Electrician Licenses & Permits				
3201	Building Permits				
3202	Street & Curb Cut Permits				
3203	Board of Health Lic. & Permits				
3204	Specialty Contractors Lic. & Permits				
3205	Air Pollution Operating Permits				
3206	General Business Licenses				
3207	Air Pollution Operating Permits				
	Misc. Licenses & Permits (sub-sche.)				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Payments In Lieu of Taxes				
			Fed		
			State		
			Other		
1399	Motor Vehicle Highway Distribution	\$ 71		\$ 144	
1417	Local Roads & Streets Distribution				
1501	Liquor Excise Tax Distribution				
1502	Alcoholic Beverage Gallonage Distribution				
1503	Cigarette Tax Distribution				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund	\$ 5,074,622		\$ 4,914,545	
1507	ABC Excise Tax				
1600	State Payment in Lieu of Taxes				
1601	State Reimbursements				
			Civil Defense		
			Health Dept.		
			Hwy & Str.		
			Wagering Tax		
			Admission Tax		
			Develop Revenue		
			Public Safety		
1602	Casino Fund Transfers				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
2502	Milk Dealer/Inspection Fees				
2503	Ambulance Fees				
2504	Other Service Fees				
	Other Services & Charges (sub-sche.)				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
4105	Bid Deposit Forfeited				
	Violations Penalties/Fees (sub-sche.)				
MISCELLANEOUS REVENUE:					
6101	Interest on Investments				
6110	Checking Interest				
6112	Other Interest Income	\$ 23		\$ 46	
6113	Sale of Fixed Assets/Auction Fees				
6114	Cable TV Franchise				
6116	Payroll Deductions				
6200	Rental Property	\$ 25,000		\$	
6500	Other Misc. Rev. (sub-sched.)				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
5205	Transfer From Casino Fund				
9600	Refunds/Reimbursements/Interfund Transfers				
9999	TOTAL COLUMNS A & B	\$ 5,152,898		\$ 4,967,917	
		LINE 8A		LINE 8B	



Notice to Taxpayers of Budget Estimates & Tax Levies

Notice is hereby given the taxpayers of LAKE COUNTY County, City, Town or Fire Protection District of CITY OF GARY, Indiana, that the County Council, Common/Town Council or Board of COMMON COUNCIL OF GARY, at CITY HALL COUNCIL CHAMBERS on October 6, 2009, at 6:00 p.m. will conduct a public hearing on the 2010 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at CITY HALL on October 20, 2009, at 6:00 P.M. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION \$1,791,333,093

Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Offices or Fire Protection District Offices.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
GENERAL FUND	\$60,506,698	\$54,580,398	\$2,000,000	\$54,580,398
PARKS FUND	\$1,343,698	\$1,696,283		\$1,696,283
CIVIC CENTER	\$1,264,451	\$661,000		\$1,596,502
LOCAL RD & STR	\$1,661,000	\$0		\$0
MOTOR VEH HWY	\$3,582,377	\$0		\$0
CUM CAP IMP	\$645,000	\$0		\$0
CUM CAP DEV	\$900,000	\$739,664		\$730,218
FIRE PENSION	\$5,205,079	\$2,115,818		\$2,115,818
POLICE PENSION	\$5,754,000	\$1,469,507		\$1,469,507
DEBT SERVICE	\$879,713	\$875,355		\$875,335
TOTAL	\$81,742,015	\$62,138,025	\$2,000,000	\$68,064,061

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
TOTAL				

The 2010 estimated maximum levy limitation for this unit is \$67,038,706
The Property Tax Replacement Credit used to reduce the rate for this unit is n/a

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. Statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.



**ORDINANCE FOR
APPROPRIATIONS & TAX LEVIES**

COUNCIL
PENDING ORDINANCE 2009-67
ORDINANCE NO. 8315
AS AMENDED BY SUBSTITUTION 10/6/09
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

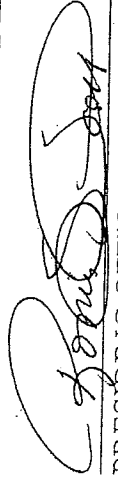
SECTION 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for expenses of the City Government and its institutions for the fiscal year ending December 31, 2010, the following sums of money as shown on Form 1 are hereby appropriated out of the funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

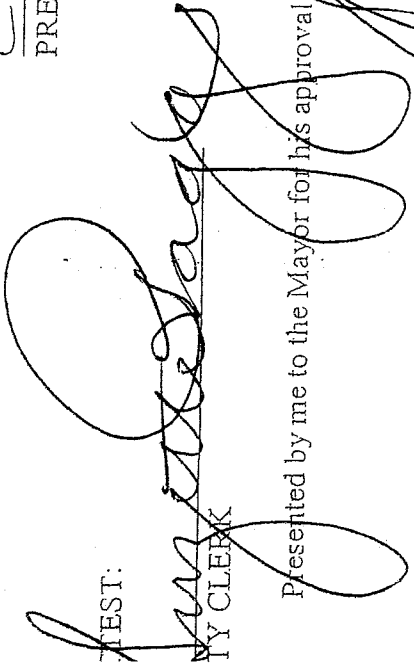
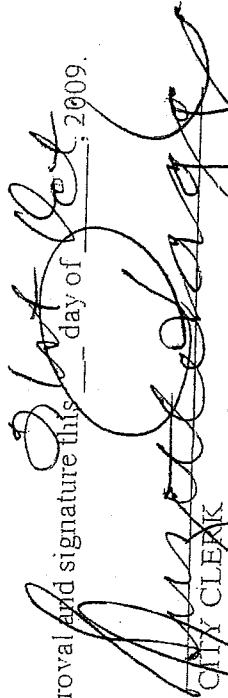
(SEE "Form 1" ATTACHED)

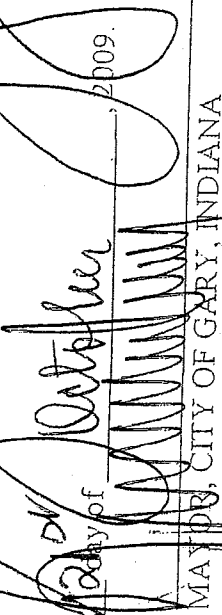
SECTION 2. For the purpose of raising revenue to meet the necessary expenses of City of Gary government, tax rates are shown on "Exhibit B":

SECTION 3. Copies of "Exhibit A" and "Exhibit B" for all funds and departments are made a part of the budget report and submitted herewith.

PASSED by the Common Council of the City of Gary, Indiana, this 20th day of Oct, 2009.


PRESIDING OFFICER

WITNESSED:
CITY CLERK 
Presented by me to the Mayor for his approval and signature this 20th day of Oct, 2009.
CITY CLERK 

APPROVED and SIGNED by me this 20th day of October, 2009.
MAYOR, CITY OF GARY, INDIANA 

PREPARED BY: Law Department
SPONSORED BY: Mayor Rudolph Clay.
Celita Green, Controller

COMMITTEE ASSIGNMENT FINANCE Reported-out/Date 9-15-09
1st Reading/Date 9-15-09 Committee Hearing/Date 9-27-09 2nd Reading/Date 9-15-09
Public Hearing/Date 9-29-09 3rd Reading/Date 10-20-09 Final Reading/Date 10-20-09
Passed/Date _____ Deferred/Date _____ Tabled/Date _____ Override/Date _____
Adopted/Date 10-20-09 Publication/Date _____ Community Hearing/Date _____ Veto _____ Pocket _____
Veto _____ Adopted _____

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be It Ordained by the County, City, Town or Fire Protection District City of Gary, Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city, and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of Lake County, Indiana, and read in full for the first time this _____ day of _____, 20____.

President County Council

Attest:

County Auditor and/or Clerk of County

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 20____ by the following vote:

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on OCTOBER 20, 2009.

Yea

Nay

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

[Signature]
Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor [Signature]

2009



BUDGET REPORT FOR CITY OF GARY

BUDGET REPORT FOR

CITY OF GARY
TAXING UNIT

LAKE
COUNTY

0101
KEY

FUND: GENERAL 1 0 1 1 1 0 1

100000 PERSONAL SERVICES 486,494
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 54,200
400000 CAPITAL OUTLAY 0
9999 TOTAL 540,694

FUND: GENERAL 1 0 1 2 1 0 1

100000 PERSONAL SERVICES 585,745
200000 SUPPLIES 21,480
300000 OTHER SERVICES & CHARGES 279,210
400000 CAPITAL OUTLAY 6,900
9999 TOTAL 893,335

FUND: GENERAL 1 0 1 3 1 0 1

100000 PERSONAL SERVICES 1,357,655
200000 SUPPLIES 54,000
300000 OTHER SERVICES & CHARGES 120,500
400000 CAPITAL OUTLAY 1,500
9999 TOTAL 1,533,655

FUND: GENERAL 1 0 1 4 1 0 1

100000 PERSONAL SERVICES 1,047,006
200000 SUPPLIES 19,309
300000 OTHER SERVICES & CHARGES 191,000
400000 CAPITAL OUTLAY 10,000
9999 TOTAL 1,267,315

FUND: GENERAL 1 0 1 5 1 0 1

100000 PERSONAL SERVICES 184,200
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 797,600
400000 CAPITAL OUTLAY 0
9999 TOTAL 981,800

FUND: GENERAL 1 0 1 6 1 0 1

100000 PERSONAL SERVICES 793,731
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 60,150
400000 CAPITAL OUTLAY 0
9999 TOTAL 853,881

FUND: GENERAL 1 1 1 0 1 0 1

100000 PERSONAL SERVICES 0
200000 SUPPLIES 54,600
300000 OTHER SERVICES & CHARGES 590,000
400000 CAPITAL OUTLAY 0
9999 TOTAL 644,600

FUND: GENERAL 1 1 1 6 1 0 1

100000 PERSONAL SERVICES 77,872
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 3,250
400000 CAPITAL OUTLAY 0
9999 TOTAL 81,122

PAGE TOTAL

6,796,402

6,796,402

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD
486,494	486,494	
0	0	
54,200	54,200	
0	0	
540,694	540,694	

DEPARTMENT: MAYOR'S OFFICE

DEPARTMENT: CITY COUNCIL

DEPARTMENT: CITY COURT

DEPARTMENT: CITY CLERK

DEPARTMENT: LAW

DEPARTMENT: PUBLIC WORKS

DEPARTMENT: FACILITY MAINTENANCE

DEPARTMENT: HUMAN RELATIONS

BUDGET REPORT FOR

CITY OF GARY
TAXING UNIT

LAKE
COUNTY

0101
KEY

FUND: GENERAL 1 1 | 1 7 | 1 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY	
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD

DEPARTMENT: LABOR RELATIONS

0	0
0	0
0	0
0	0
0	0
0	0

FUND: GENERAL 1 1 | 1 9 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: STATUS OF WOMEN

8,397	8,397
0	0
0	0
0	0
8,397	8,397

FUND: GENERAL 1 2 | 1 0 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: HEALTH DEPARTMENT

431,931	431,931
45,000	45,000
136,650	136,650
0	0
613,581	613,581

FUND: GENERAL 1 2 | 1 1 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: ENVIRONMENTAL AFFAIRS

94,190	94,190
0	0
10,700	10,700
0	0
104,890	104,890

FUND: GENERAL 1 2 | 1 2 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: GENERAL SERVICES

1,566,863	1,566,863
4,000	4,000
32,000	32,000
0	0
1,602,863	1,602,863

FUND: GENERAL 1 2 | 1 4 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: POLICE COMMISSION

56,293	56,293
1,500	1,500
76,000	76,000
0	0
133,793	133,793

FUND: GENERAL 1 2 | 1 5 | 1 0 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: POLICE DEPARTMENT

13,148,082	13,148,082
9,000	9,000
177,000	177,000
0	0
13,334,082	13,334,082

FUND: GENERAL 1 2 | 1 5 | 1 8 | 1

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES & CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

DEPARTMENT: SUPPORTIVE SERVICES

1,851,854	1,851,854
17,500	17,500
72,700	72,700
0	0
1,942,054	1,942,054

PAGE TOTAL

17,739,660 17,739,660

BUDGET REPORT FOR

CITY OF GARY
TAXING UNIT

LAKE
COUNTY

2101
KEY

FUND: GENERAL	ORIGINAL PUBLISHED BUDGET APPROPRIATION	DEPARTMENT	AMOUNT APPROVED BY	
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD
		FIRE COMMISSION		
	51,727		51,727	
100000 PERSONAL SERVICES	3,000		3,000	
200000 SUPPLIES	61,200		61,200	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	115,927		115,927	
9999 TOTAL				
		FIRE DEPARTMENT		
	13,659,272		13,659,272	
100000 PERSONAL SERVICES	9,300		9,300	
200000 SUPPLIES	8,150		8,150	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	13,676,722		13,676,722	
9999 TOTAL				
		AMBULANCE		
	2,340,371		2,340,371	
100000 PERSONAL SERVICES	17,000		17,000	
200000 SUPPLIES	8,700		8,700	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	2,366,071		2,366,071	
9999 TOTAL				
		EMERGENCY MGMT		
	27,495		27,495	
100000 PERSONAL SERVICES	0		0	
200000 SUPPLIES	0		0	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	0		0	
9999 TOTAL	27,495		27,495	
		YOUTH SERVICE BUREAU		
	0		0	
100000 PERSONAL SERVICES	0		0	
200000 SUPPLIES	3,500		3,500	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	3,500		3,500	
9999 TOTAL				
		VEHICLE MAINTENANCE		
	707,738		707,738	
100000 PERSONAL SERVICES	535,500		535,500	
200000 SUPPLIES	257,000		257,000	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	1,500,238		1,500,238	
9999 TOTAL				
		FINANCE		
	1,088,592		1,088,592	
100000 PERSONAL SERVICES	154,300		154,300	
200000 SUPPLIES	673,400		673,400	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	1,916,292		1,916,292	
9999 TOTAL				
		MEDICAL INSURANCE		
	7,800,000		7,800,000	
100000 PERSONAL SERVICES	0		0	
200000 SUPPLIES	90,000		90,000	
300000 OTHER SERVICES & CHARGES	0		0	
400000 CAPITAL OUTLAY	7,890,000		7,890,000	
9999 TOTAL				
	27,496,245		27,496,245	

BUDGET REPORT FOR

CITY OF GARY
TAXING UNIT

LAKE
COUNTY

9101
KEY

FUND: GENERAL	1 6 0 2 1	ORIGINAL PUBLISHED BUDGET APPROPRIATION	DEPARTMENT:	AMOUNT APPROVED BY	
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD
CONSOLIDATED OPERATIONS					
100000 PERSONAL SERVICES		0		0	
200000 SUPPLIES		0		0	
300000 OTHER SERVICES & CHARGES		4,425,000		4,425,000	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		4,425,000		4,425,000	
GENERAL FUND TOTAL					
		56,457,307		56,457,307	
DEPARTMENT: PARKS					
100000 PERSONAL SERVICES		996,037		996,037	
200000 SUPPLIES		40,900		40,900	
300000 OTHER SERVICES & CHARGES		213,100		213,100	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		1,250,037		1,250,037	
PARKS FUND TOTAL					
		1,250,037		1,250,037	
DEPARTMENT: GENESIS CENTER					
100000 PERSONAL SERVICES		396,685		396,685	
200000 SUPPLIES		8,000		8,000	
300000 OTHER SERVICES & CHARGES		23,100		23,100	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		427,785		427,785	
GENESIS CENTER FUND TOTAL					
		427,785		427,785	
DEPARTMENT: GENERAL SERVICES					
100000 PERSONAL SERVICES		0		0	
200000 SUPPLIES		1,017,205		1,017,205	
300000 OTHER SERVICES & CHARGES		130,000		130,000	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		1,147,205		1,147,205	
LOCAL ROADS & STREETS FUND TOTAL					
		1,147,205		1,147,205	
DEPARTMENT: GENERAL SERVICES					
100000 PERSONAL SERVICES		1,137,852		1,137,852	
200000 SUPPLIES		92,000		92,000	
300000 OTHER SERVICES & CHARGES		0		0	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		1,229,852		1,229,852	
TRAFFIC CONTROL					
100000 PERSONAL SERVICES		237,464		237,464	
200000 SUPPLIES		33,000		33,000	
300000 OTHER SERVICES & CHARGES		320,300		320,300	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		590,764		590,764	
CONTROLLER'S UTILITY					
100000 PERSONAL SERVICES		0		0	
200000 SUPPLIES		0		0	
300000 OTHER SERVICES & CHARGES		1,200,000		1,200,000	
400000 CAPITAL OUTLAY		0		0	
9999 TOTAL		1,200,000		1,200,000	
MOTOR VEHICLE HWY FUND TOTAL					
		3,020,616		3,020,616	

BUDGET REPORT FOR

CITY OF GARY
TAXING UNIT

LAKE
COUNTY

0101
KEY

FUND: DEBT SERVICE 1 0 1 0 1 0 1

100000 PERSONAL SERVICES 0
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 0
400000 CAPITAL OUTLAY 879,713
9999 TOTAL 879,713

DEBT SERVICE FUND TOTAL

FUND:

100000 PERSONAL SERVICES 0
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 0
400000 CAPITAL OUTLAY 632,000
9999 TOTAL 632,000

CUM. CAPITAL IMPROVEMENT FUND TOTAL

1 6 1 0 1 9 1

FUND:

100000 PERSONAL SERVICES 0
200000 SUPPLIES 0
300000 OTHER SERVICES & CHARGES 0
400000 CAPITAL OUTLAY 710,000
9999 TOTAL 710,000

CUM. CAPITAL DEVELOPMENT FUND TOTAL

1 6 1 1 1 8 1

FUND:

100000 PERSONAL SERVICES 0
200000 SUPPLIES 1,000
300000 OTHER SERVICES & CHARGES 5,231,079
400000 CAPITAL OUTLAY 0
9999 TOTAL 5,232,079

FIRE PENSION FUND TOTAL

1 6 1 1 1 9 1

FUND:

100000 PERSONAL SERVICES 0
200000 SUPPLIES 2,000
300000 OTHER SERVICES & CHARGES 5,792,000
400000 CAPITAL OUTLAY 0
9999 TOTAL 5,794,000

POLICE PENSION FUND TOTAL

TOTAL NON-GENERAL 5,794,000

TOTAL GENERAL 19,093,435

TOTAL ALL FUNDS 56,457,307

75,550,742

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY	
	LOCAL GOV. OR BOARD	TAX ADJUSTMENT BOARD
DEPARTMENT: CITY OF GARY DEBT-2007		
	0	0
	0	0
	0	0
	879,713	879,713
	879,713	879,713
	879,713	879,713

DEPARTMENT: ENGINEERING	
	0
	0
	0
	632,000
	632,000
	632,000
DEPARTMENT: PUBLIC WORKS	
	632,000

DEPARTMENT: FIRE PENSION	
	0
	1,000
	5,231,079
	0
	5,232,079
	5,232,079
DEPARTMENT: POLICE PENSION	
	0
	2,000
	5,792,000
	0
	5,794,000
	5,794,000
	19,093,435
	56,457,307
	75,550,742

DEPARTMENT: POLICE PENSION	
	0
	2,000
	5,792,000
	0
	5,794,000
	5,794,000
	19,093,435
	56,457,307
	75,550,742

DEPARTMENT: POLICE PENSION	
	0
	2,000
	5,792,000
	0
	5,794,000
	5,794,000
	19,093,435
	56,457,307
	75,550,742

DEPARTMENT: POLICE PENSION	
	0
	2,000
	5,792,000
	0
	5,794,000
	5,794,000
	19,093,435
	56,457,307
	75,550,742



CARY



BUDGET ESTIMATE FINANCIAL STATEMENT PROPOSE TAX LEVIES

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND GENERAL - 101

NET ASSESSED VALUATION 1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	2010 BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	56,457,306			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	28,712,320			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	47,506,032			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	132,675,658			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	8,952,260			
7. Taxes to be collected, present year (December settlement) 92%	49,877,951			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	13,286,357			
b. Total Column B Budget Form 2	15,033,997			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	87,150,565			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	45,525,094			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	426,687			
12. Amount to be raised by tax levy (add lines 10 and 11)	45,951,781			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	45,951,781			

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND PARK & RECREATION - 250

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,250,037			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	654,129			
3. Additional appropriation to be made July 1 to December 31 of present year.				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	1,338,566			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	3,242,732			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	616,015			
7. Taxes to be collected, present year (December settlement)	1,251,852			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	152,476			
b. Total Column B Budget Form 2	110,244			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,130,587			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1,112,145			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	54,200			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,166,345			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,166,345			
15. Levy Excess Fund applied to current budget	0			

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND GENESIS CIVIC CENTER - 268

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET		CONTROL BOARD AND DLGF FINAL ACTION	
	BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	
1. Total budget estimate for incoming year	427,785			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	334,873			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	955,846			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	1,718,504			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	(383,405)			
7. Taxes to be collected, present year (December settlement)	1,009,654			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	382,810			
b. Total Column B Budget Form 2	335,343			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,344,402			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	374,102			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	14,514			
12. Amount to be raised by tax levy (add lines 10 and 11)	388,616			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (add lines 12 and 13)				

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 46 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND LOCAL ROADS AND STREETS -231

NET ASSESSED VALUATION

2267757921*70%

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,147,205			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	580,938			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	1,728,143			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	151,508			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	505,063			
b. Total Column B Budget Form 2	1,071,572			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,728,143			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	0			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.00000			

NOTE: Actual Assessed Value is \$2,388,444,124

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND MOTOR VEHICLE HIGHWAY -232

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET		CONTROL BOARD AND DLGF FINAL ACTION	
	BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	
1. Total budget estimate for incoming year	3,020,616			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	1,335,226			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	4,355,842			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	-340,970			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	1,658,578			
b. Total Column B Budget Form 2	3,038,457			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,356,064			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-223			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	223			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.00000			

NOTE: Actual Assessed Value is \$2,388,444,124

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND DEBT SERVICE- 314

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	879,713			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	101,756			
3. Additional appropriation to be made July 1 to December 31 of present year.				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	981,468			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	-36,539			
7. Taxes to be collected, present year (December settlement)	806,482			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	31,117			
b. Total Column B Budget Form 2	31,117			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	832,177			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	149,291			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	726,044			
12. Amount to be raised by tax levy (add lines 10 and 11)	875,335			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	875,335			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	875,335			
17. Net Tax Rate on each one hundred dollars of taxable property:				

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 46 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND CUMULATIVE CAPITAL IMPROVEMENT - 401

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	632,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	250,949			
3. Additional appropriation to be made July 1 to December 31 of present year.				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	882,949			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	391,906			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	171,586			
b. Total Column B Budget Form 2	319,540			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	883,032			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-83			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	83			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.00000			

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND CUMULATIVE CAPITAL DEVELOPMENT - 402

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	710,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	257,388			
3. Additional appropriation to be made July 1 to December 31 of present year.	275,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	1,242,388			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	1,052,940			
7. Taxes to be collected, present year (December settlement)	104,929			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	27,976			
b. Total Column B Budget Form 2	27,994			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,213,838			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	32,500			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	58,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	90,500			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	90,500			

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT CITY OF GARY

COUNTY LAKE

FUND FIRE PENSION - 0702

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	5,232,079			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	2,376,750			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	2,575,000			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	10,183,829			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	223,456			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	5,152,898			
b. Total Column B Budget Form 2	4,967,917			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	10,344,271			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-160,442			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	245,442			
12. Amount to be raised by tax levy (add lines 10 and 11)	85,000			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	85,000			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	85,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.00535			

NOTE: Actual Assessed Value is \$2,388,444,124

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

0504 2010 45 3 0101 0341
 ID YEAR CO TYPE KEY FUND

TAXING UNIT: CITY OF GARY

COUNTY LAKE

FUND: POLICE PENSION - 730

NET ASSESSED VALUATION

1,587,430,545

(This form is to be prepared for each fund that requires wither a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	5,794,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	2,765,561			
3. Additional appropriation to be made July 1 to December 31 of present year.	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	2,645,000			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS REQUIRED (add lines 1, 2, 3, 4a, 4b)	11,204,561			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 present year (including cash investments)	202,578			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	5,626,115			
b. Total Column B Budget Form 2	5,554,719			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	11,383,412			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-178,851			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period.	283,851			
12. Amount to be raised by tax levy (add lines 10 and 11)	105,000			
13. Property Tax Replacement Credit from Local Option Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	105,000			
15. Levy Excess Fund applied to current budget	0			
16. Net amount to be raised	105,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.00661			

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**DEBT SUMMARY AND
PAYMENT BREAKDOWN**

CITY OF GARY, INDIANA

General Obligation Judgment Funding Bonds, Series 2007
 Final Debt Service Schedule
 Dated: December 28, 2007

<u>Date</u>	<u>Principal</u>	<u>Rate</u>	<u>Interest</u>	<u>Period Total</u>	<u>Fiscal Total</u>
7/15/2008			\$ 124,828.23	\$ 124,828.23	
1/15/2009	\$ 640,000	4.00%	114,056.25	754,056.25	\$ 878,884.48
7/15/2009			101,256.25	101,256.25	
1/15/2010	690,000	4.00%	101,256.25	791,256.25	892,512.50
7/15/2010			87,456.25	87,456.25	
1/15/2011	720,000	4.25%	87,456.25	807,456.25	894,912.50
7/15/2011			72,156.25	72,156.25	
1/15/2012	755,000	4.375%	72,156.25	827,156.25	899,312.50
7/15/2012			55,640.63	55,640.63	
1/15/2013	795,000	4.375%	55,640.63	850,640.63	906,281.25
7/15/2013			38,250.00	38,250.00	
1/15/2014	830,000	4.50%	38,250.00	868,250.00	906,500.00
7/15/2014			19,575.00	19,575.00	
1/15/2015	870,000	4.50%	19,575.00	889,575.00	909,180.00
Total	\$ 5,300,000		\$ 987,553.23	\$ 6,287,553.23	\$ 6,287,538.23

Department of Local Government Finance
2009 Payable 2010 Debt Service Worksheet - Civil

City of Gary _____ LAKE
Unit Name County

Debt Service _____
Fund Name _____

Please use a separate debt service worksheet for each debt service fund

Payments anticipated by the unit in the time periods from 7-1-09 to 12-31-09. Payments from 01-01-10 to 6-30-10 must be adopted in 2009 and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2008 payments, but must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and to the annual budget upon filing with the county auditor.

Line of Issue	Line 2 (7-1-09 to 12-31-09)		Line 1 (1-1-10 to 12-31-10)		Line 11 (1-1-11 to 6-30-11)	
	Due	Amt	Due	Amt	Due	Amt
Judgment Bonds						
2/31/1983? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N			1/15/2010	791,256	1/15/2011	807,456
3/30/2005? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	7/15/2009	101,256	7/15/2010	87,456		
	Sub Total	101,256	Sub Total	878,713	Sub Total	807,456
Trustee Fees						
2/31/1983? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N						
3/30/2005? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N		500		500		
	Sub Total	500	Sub Total	500		
2/31/1983? Y <input type="checkbox"/> N						
3/30/2005? Y <input type="checkbox"/> N						
	Sub Total		Sub Total		Sub Total	
2/31/1983? Y <input type="checkbox"/> N						
3/30/2005? Y <input type="checkbox"/> N						
	Sub Total		Sub Total		Sub Total	
2/31/1983? Y <input type="checkbox"/> N						
3/30/2005? Y <input type="checkbox"/> N						
	Sub Total		Sub Total		Sub Total	
2/31/1983? Y <input type="checkbox"/> N						
3/30/2005? Y <input type="checkbox"/> N						
	Sub Total		Sub Total		Sub Total	
Totals	Line 2	\$ 101,756	Line 1	\$ 879,213	Line 11	\$ 807,456

2009 Additional Appropriations

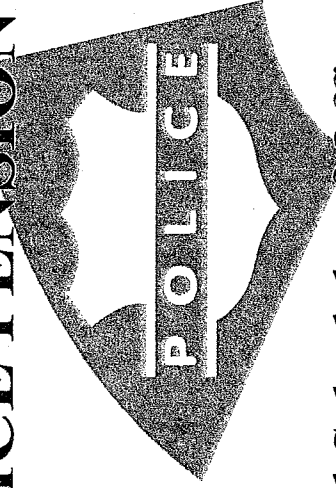
Payments listed above, do the holding corporations have sufficient balances to retire the debt? Y/N _____ N/A

City Controller _____
(Title)



**BOARD OF TRUSTEES'
POLICE PENSION FUND**

**GARY
POLICE PENSION FUND**



Detailed Schedule of Officers Retired,
to be Retired, and Dependents

2010

GARY POLICE PENSION FUND
 DETAILED LIST OF OFFICERS RETIRED, TO BE RETIRED DEPENDANTS
 SCHEDULE NO. 1

2009 1ST CLASS PATROLMAN'S SALARY
 \$41,003.60

LIST OF OFFICERS RETIRED

	PERCENT	RETIRED	MONTHLY	YEARLY
ED AT 74% 32 YEARS OR MORE				
n Davis	74%	1/15/2003	2,623.31	31,479.72
k Douglas	74%	5/30/1999	2,440.84	29,290.08
ore Millard	74%	8/17/2000	2,504.29	30,051.48
s Haney	74%	1/11/2002	2,528.55	30,342.66
ppher Rogers	74%	9/13/2002	2,615.43	31,385.16
Trammell	74%	1/10/2003	2,528.55	30,342.66
e Robinson	74%	1/15/2003	2,528.55	30,342.66
Franklin	74%	1/14/2004	2,576.93	30,923.46
Perunko	74%	8/1/2005	2,539.05	30,468.69
n Johnson	74%	8/16/2005	2,539.05	30,468.69
h Komisarick	74%	5/6/2005	2,539.05	30,468.69
as Petrites	74%	1/3/2005	2,539.05	30,468.69
t Duncan	74%	3/15/2005	2,576.93	30,923.16
ore	74%	10/20/2005	2,528.55	30,342.60
Upshaw	74%	10/1/2005	2,501.89	30,022.68
Mitchell	74%	1/13/2005	2,539.05	30,468.69
oulter	74%	2/1/2006	2,418.15	29,017.80
Mosby	74%	1/5/2006	2,429.01	29,148.12
Thompson	74%	1/12/2006	2,429.01	29,148.12
l Clayton	74%	8/31/2006	2,418.15	29,017.80
e King	74%	6/15/2006	2,429.01	29,148.12
e Diaz	74%	2/2/2006	2,418.15	29,017.80
ll Hampton	74%	2/1/2006	2,429.01	29,148.12
a Simpson	74%	1/10/2006	2,429.01	29,148.12
Wrolen	74%	8/1/2006	2,429.01	29,148.12
t Bandy	74%	2/1/2006	2,429.01	29,148.12
n Reiter	74%	4/30/2007	2,303.00	27,636.00
riel Brannon	74%	4/30/2007	2,372.09	28,465.08
bby	74%	5/20/2007	2,528.55	30,342.66
s Houston	74%	3/11/2008	2,528.55	30,342.66
ED AT 72% 31 YEARS OF SERVICE				
y Green	72%	4/19/2000	2,509.08	30,108.96
as Jordan	72%	10/1/2007	2,307.98	27,695.76
ED AT 71% 30 YEARS 6 MONTHS SERVICE				
d Wilford	71%		2,410.14	28,921.68
ega	71%	3/19/2001	2,443.83	29,325.96
McLoughlin	71%	2/4/2007	2,275.91	27,310.92
ED AT 70% 30 YEARS OF SERVICE				
astoret	70%	1/4/2001	2,408.99	28,907.88
y Jeffery	70%	9/1/2005	2,366.64	28,399.68
Rivera	70%	9/1/2006	2,297.71	28,399.68
rumfield	70%	9/1/2006	2,297.71	28,399.68
on Julkes	70%	9/1/2006	2,297.71	28,399.68
Sanders	70%	9/1/2006	2,297.71	28,399.68
ED AT 69% 29 YEARS 6 MONTHS SERVICE				
oward	69%	9/11/1993	2,357.70	27,882.44
ullilove	69%	7/18/1999	2,210.11	26,521.32
Smith	69%	3/1/2006	2,264.88	27,178.56
asenik	69%	2/2/2006	2,264.88	27,178.56
s Krebes	69%	2/2/2006	2,178.51	25,768.74

ph Tidwell	69%	8/1/2006	2,264.88	27,178.56
RED AT 68% 28 YEARS OF SERVICE				
ph Griffin	68%	1/15/2004	2,367.99	28,415.88
s Farias	68%	5/23/2000	2,323.53	27,882.44
s Peterson	68%	1/26/2002	2,405.14	28,861.68
o Fleming	68%	1/4/2006	2,232.07	26,784.84
ph Slay	68%	1/5/2005	2,332.83	27,993.96

RED AT 66% 28 YEARS OF SERVICE	66%	8/1/2001	2,271.31	27,255.72
d Washington				

RED AT 64% 27 YEARS OF SERVICE	64%	8/5/2001	2,165.86	25,990.32
t Howard	64%	12/17/1988	2,186.85	26,242.30
i Paris	64%	5/18/1992	2,186.85	26,242.30
oberson				

RED AT 63% 26 YEARS 6 MONTHS SERVICE	63%	3/1/1993	2,152.68	25,832.26
n Risner	63%	5/18/1992	2,152.68	25,832.26
s Mitchell	63%	9/5/1996	2,152.68	25,832.26
Taylor				

RED AT 62% 26 YEARS OF SERVICE	62%	3/1/1990	2,118.51	25,422.23
n Matan	62%	3/4/2005	2,096.16	25,153.92
White				

RED AT 61% 25 YEARS 6 MONTHS SERVICE	62%	6/13/1992	2,084.34	25,012.19
rewer	62%	1/30/1996	2,084.34	25,012.19
Exum				

SCHEDULE 1 CONTINUED

RED AT 60% 25 YEARS OF SERVICE	60%	11/30/1994	2,050.18	24,602.16
Harris	60%	6/1/1990	2,050.18	24,602.16
h Barnes	60%	3/15/1975	2,050.18	24,602.16
Billick	60%	9/1/1990	2,050.18	24,602.16
il Drohosky	60%	3/1/1988	2,050.18	24,602.16
iore	60%	7/24/1999	1,979.10	23,749.20
ice Colby	60%	5/21/1999	2,012.07	24,144.84
l Artis				

RED AT 58% 24 TEARS OF SERVICE	58%	9/1/1990	1,981.84	23,782.08
Fleming	58%	3/6/1995	1,981.84	23,782.08
Woods	58%	11/22/1999	1,913.12	22,957.44
Fletcher	58%	7/15/1981	1,981.84	23,782.08
Roy				

RED AT 57% 23 YEARS 6 MONTHS SERVICE	57%	8/24/1988	1,947.67	23,372.05
Equihua	57%	9/9/1989	1,947.67	23,372.05
Condron	57%	9/30/1999	1,880.14	22,561.68
d Irons				

RED AT 56% 23 YEARS OF SERVICE	56%	10/7/1989	1,913.50	22,962.01
eam	56%	5/6/1989	1,913.50	22,962.01
.ibauskas	56%	9/30/1989	1,913.50	22,962.01
-ealy	56%	5/1/1971	1,913.50	22,962.01
s Mazlack	56%	7/20/1987	1,913.50	22,962.01
irovich	56%	11/8/1993	1,913.50	22,962.01
ore Jr.	56%			

ED AT 55% 22 YEARS 6 MONTHS SERVICE

Oliver	3/10/1989	1,879.33	22,551.98
Hammons	7/14/1991	1,879.33	22,551.98

ED AT 54% 22 YEARS OF SERVICE

Bonne	1/1/1988	1,845.16	22,141.94
Labash	10/1/1965	1,845.16	22,141.94
etsko	7/1/1974	1,845.16	22,141.94
McBride	10/1/1990	1,845.16	22,141.94
Vega	9/16/1991	1,845.16	22,141.94

ED AT 53% 21 YEARS 6 MONTHS SERVICE

Brachich	2/15/1986	1,810.99	21,731.90
om Haymon	6/1/1988	1,810.99	21,731.90
Oliver	7/17/1990	1,810.99	21,731.90
in Wolfe	10/2/1992	1,810.99	21,731.90
Fleming	2/18/1992	1,810.99	21,731.90
ionzales	10/1/1992	1,810.99	21,731.90

ED AT 52% 21 YEARS OF SERVICE

emish	4/4/1986	1,776.82	21,321.87
Curley	6/23/1984	1,776.82	21,321.87
on Kellenberg	12/31/1968	1,776.82	21,321.87
Klus	11/2/1989	1,776.82	21,321.87
McColly	4/11/1978	1,776.82	21,321.87
Moore	2/8/1988	1,776.82	21,321.87
usick	1/1/1981	1,776.82	21,321.87
Nicholas	5/1/1970	1,776.82	21,321.87
Novotony	9/1/1977	1,776.82	21,321.87
n Ortiz	9/3/1989	1,776.82	21,321.87
eters	6/8/1987	1,776.82	21,321.87
Tinsley	7/25/1986	1,776.82	21,321.87
il Mione	1/7/1985	1,776.82	21,321.87
Kokos	4/1/1978	1,776.82	21,321.87
ugo	3/1/1992	1,776.82	21,321.87
Salomon	10/1/1996	1,776.82	21,321.87
Blumenberg	5/30/1999	1,715.19	20,582.80

ED AT 51% 20 YEARS 6 MONTHS SERVICE

Sak	5/1/1987	1,742.65	20,911.80
Sinar	8/1/1987	1,742.65	20,911.80
Fleets	7/31/1990	1,742.65	20,911.80

ED AT 50% 20 YEARS OF SERVICE

Amuitus	4/1/1976	1,708.48	20,501.80
Alexander	4/15/1978	1,708.48	20,501.80
ions Allen Jr.	1/25/1984	1,708.48	20,501.80
Arnold	2/7/1986	1,708.48	20,501.80
Bachich	3/17/1978	1,708.48	20,501.80
Ball	12/31/1968	1,708.48	20,501.80
Barancyk	6/11/1980	1,708.48	20,501.80
Balt	12/31/1968	1,708.48	20,501.80
Barnes	7/7/1984	1,708.48	20,501.80
Beckham	7/1/1981	1,708.48	20,501.80
Bravos	5/1/1979	1,708.48	20,501.80
riede	3/1/1977	1,708.48	20,501.80
s Burns	12/3/1984	1,708.48	20,501.80
Burrell	3/3/1984	1,708.48	20,501.80
h Cantwell	12/31/1972	1,708.48	20,501.80
r Chipley	5/15/1969	1,708.48	20,501.80
Crabtree	7/1/1981	1,708.48	20,501.80
DeRose	2/15/1986	1,708.48	20,501.80

Early	50%	8/31/1986	1,708.48	20,501.80
ore Equihua	50%	10/1/1979	1,708.48	20,501.80
ance Gresh	50%	9/30/1970	1,708.48	20,501.80
Guenther	50%	8/15/1983	1,708.48	20,501.80
d Haber	50%	2/7/1986	1,708.48	20,501.80
Harvoth	50%	7/15/1977	1,708.48	20,501.80
d Hatch	50%	11/1/1975	1,708.48	20,501.80
Hecht	50%	6/15/1985	1,708.48	20,501.80
Herma	50%	3/16/1985	1,708.48	20,501.80
Irish	50%	2/1/1983	1,708.48	20,501.80
J Kepchar	50%	5/1/1978	1,708.48	20,501.80
epchar	50%	1/15/1978	1,708.48	20,501.80
Kirleis	50%	1/1/1978	1,708.48	20,501.80
Kvachkoff	50%	2/1/1987	1,708.48	20,501.80
J Garcia	50%	9/7/1988	1,708.48	20,501.80
d Sawochka	50%	10/21/1990	1,708.48	20,501.80
d McNally	50%	2/9/1984	1,708.48	20,501.80
Millard	50%	9/15/1984	1,708.48	20,501.80
al Oros	50%	8/31/1969	1,708.48	20,501.80
Parrish	50%	9/21/1979	1,708.48	20,501.80
ce Patton	50%	6/1/1990	1,708.48	20,501.80
ce Finnerty	50%	12/20/1982	1,708.48	20,501.80
Rivera	50%	8/20/1990	1,708.48	20,501.80
ianchez	50%	7/1/1981	1,708.48	20,501.80
Sanko	50%	2/3/1987	1,708.48	20,501.80
Smith	50%	5/10/1985	1,708.48	20,501.80
Glusac	50%	3/7/1982	1,708.48	20,501.80
Stimple	50%	3/1/1977	1,708.48	20,501.80
I Szcerbik	50%	2/15/1988	1,708.48	20,501.80
I Szklarski	50%	8/26/1982	1,708.48	20,501.80
Thompson	50%	3/1/1986	1,708.48	20,501.80
Ve lasquez	50%	8/1/1984	1,708.48	20,501.80
relovski	50%	6/1/1970	1,708.48	20,501.80
Wood	50%	10/12/1984	1,708.48	20,501.80
d Wood	50%	9/7/1988	1,708.48	20,501.80
Yudt	50%	4/30/1978	1,708.48	20,501.80
Zeller	50%	6/30/1978	1,708.48	20,501.80
McBrayer	50%	2/10/1987	1,708.48	20,501.80
McCullage	50%	11/16/1980	1,708.48	20,501.80
O'Neill	50%	7/15/1977	1,708.48	20,501.80
Rendina	50%	8/1/1961	1,708.48	20,501.80
Demonja	50%	3/16/1984	1,708.48	20,501.80

PENSION FUND MEMBERS CAN RETIRE ONCE THEY HAVE 20 YEARS OF SERVICE. BENEFITS ARE BASED ON THE CURRENT RATE OF PAY OF A FIRST CLASS PATROLMAN \$1,700.00 LONGEVITY.

NOTES 1925 FUND MEMBERS WHO TOOK THE DROP.

NOTES CONVERTED MEMBERS OF THE 1977 POLICE PENSION FUND. THEY CAN RETIRE THEY HAVE 20 YEARS ON THE DEPARTMENT, BUT BENEFITS DO NOT BEGIN UNTIL REACH THEIR 52ND BIRTHDAY. THEY RECEIVE A YEARLY COST OF LIVING INCREASE 1/7 JULY. THE INCREASE WILL NEVER BE MORE THAN 3%.

NOTES CONVERTED MEMBERS WHO TOOK THE DROP.

SCHEDULE 1	TOTAL	MONTHLY	YEARLY
		350,505.62	4,208,478.44

SCHEDULE 2
LIST OF ACTIVE OFFICERS TO BE RETIRED

ALL 1925 OR CONVERTED 1977 FUND MEMBERS HAVE RETIRED.

SCHEDULE NO 3
LIST OF DEPENDANTS- SURVIVING SPOUSES

	PERCENT	MONTHLY	YEARLY
ara Hamilton	60%of 74%	1,523.43	18,281.16
in Human	60% of 74%	1,517.13	18,205.59
Gibson	60%of 73%	1,496.62	17,959.54
dolyn Scott	60% of 70%	1,435.12	17,221.51
Petro	60%of 69%	1,414.62	16,985.44
ica Beasley	60% of 64%	1,312.11	15,745.38
ice Woods	60% of 70%	1,502.56	17,096.52
a Hicks	60% og 74%	1,517.13	18,205.59
en Zaviski	35%	1,195.93	14,351.26
n Bonner	35%	1,195.93	14,351.26
e Boyce	35%	1,195.93	14,351.26
lotte Brown	35%	1,195.93	14,351.26
a Carter	35%	1,195.93	14,351.26
avanaugh	35%	1,195.93	14,351.26
Cominus	35%	1,195.93	14,351.26
/ Colquitt	35%	1,195.93	14,351.26
Elsner	35%	1,195.93	14,351.26
y Demko	35%	1,195.93	14,351.26
Grimm	35%	1,195.93	14,351.26
ucciardo	35%	1,195.93	14,351.26
iacobs	35%	1,195.93	14,351.26
Jedlikowski	35%	1,195.93	14,351.26
y Judge	35%	1,195.93	14,351.26
elty	35%	1,195.93	14,351.26
Leka	35%	1,195.93	14,351.26
ta Lowe	35%	1,195.93	14,351.26
ieve Mullins	35%	1,195.93	14,351.26
Milacky	35%	1,195.93	14,351.26
Muniz	35%	1,195.93	14,351.26
ne Nash	35%	1,195.93	14,351.26
nt Orlich	35%	1,195.93	14,351.26
starkey	35%	1,195.93	14,351.26
owell	35%	1,195.93	14,351.26
eth Puckett	35%	1,195.93	14,351.26
Reno	35%	1,195.93	14,351.26
ovely	35%	1,195.93	14,351.26
tatten	35%	1,195.93	14,351.26
s Steffus	35%	1,195.93	14,351.26
Swain	35%	1,195.93	14,351.26
yprian	35%	1,195.93	14,351.26
ine Reinhardt	35%	1,195.93	14,351.26
y Schlegel	35%	1,195.93	14,351.26
Motley	35%	1,195.93	14,351.26
ewis	35%	1,195.93	14,351.26
lee Vinchur	35%	1,195.93	14,351.26
Williams	35%	1,195.93	14,351.26
i Zeceвич	35%	1,195.93	14,351.26
a Buckner	35%	1,195.93	14,351.26
Berry	35%	1,195.93	14,351.26
eks	35%	1,195.93	14,351.26
Coombs	35%	1,195.93	14,351.26
nn Flanagan	35%	1,195.93	14,351.26
nepper	35%	1,195.93	14,351.26
y Hebib	35%	1,195.93	14,351.26
a Coleman	35%	1,195.93	14,351.26
ieber	35%	1,195.93	14,351.26
eth Haslett	35%	1,195.93	14,351.26
erryman (Powell)	35%	1,195.93	14,351.26
Ligons	35%	1,195.93	14,351.26
rice	35%	1,195.93	14,351.26
nepper	35%	1,195.93	14,351.26
utch	35%	1,195.93	14,351.26
ane Bodkin	35%	1,195.93	14,351.26
mae Schultz	35%	1,195.93	14,351.26

Martin	35%	1,195.93	14,351.26
es Williamson	35%	1,195.93	14,351.26
Loera	35%	1,195.93	14,351.26
oungkin	35%	1,195.93	14,351.26
ne Galanis	35%	1,195.93	14,351.26
ette Harton	35%	1,195.93	14,351.26
Wiley	35%	1,195.93	14,351.26
Swisher-Nunez	35%	1,195.93	14,351.26
Highsmith	35%	1,195.93	14,351.26
Stefan	35%	1,195.93	14,351.26
Bell	35%	1,195.93	14,351.26
a Brettin	35%	1,195.93	14,351.26
n Brezan	35%	1,195.93	14,351.26
Campbell	35%	1,195.93	14,351.26
ardiman	35%	1,195.93	14,351.26
Kepchar	35%	1,195.93	14,351.26
Rork	35%	1,195.93	14,351.26
Starkey	35%	1,195.93	14,351.26
en Zaviski	35%	1,195.93	14,351.26

TOTAL 101,413.47 1,216,045.23

SURVIVING SPOUSES ARE ENTITLED TO 35% OF A FIRSTCLASS PATROLMAN OR 60% THAT THEIR SPOUSE WAS RECEIVING WHICHEVER IS HIGHER.

IF AND SURVIVING SPOUSES ARE ENTITLED TO 60% OF WHAT THEIR SPOUSE WAS RECEIVING.

SCHEDULE 3 TOTAL

SCHEDULE 3 - LIST OF DEPENDENDANTS-

aw Mak	683.39	8,200.72
arly Bray	683.39	8,200.72
SCHEDULE 3 TOTAL	102,780.25	1,216,045.23
GRAND TOTALS MONTHLY	453,285.87	YEARLY
		5,440,925.11



**BOARD OF TRUSTEES'
FIREMEN'S PENSION FUNDS**

BOARD OF TRUSTEES FIREMENS PENSION FUND

etailed Schedules of Firemen Retired; to be Retired; Dependants, and Certificate

E CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Firemen's Pension Fund for the ensuing year, 2010:

SCHEDULE No. 1

List of Firemen Retired
 (Account No. 439.21)

Name	Age	Date Retired	Amount Entitled To	
			Monthly	Annually
at 74% (32 yrs or more of service)				
LEO FINNERTY	61	10/31/1984		
NORBERT KRYSINSKI	64	12/4/1988		
JAMES VAGENAS		10/31/1999		
SAMUEL MORGAN		7/20/2001		
LOUIS ROGERS		10/13/2001		
EDWARD WACKOWSKI	71	3/6/1994		
DAVID COOK	55	12/23/1996		
WILFRED PHILLIPS	62	7/13/2001		
JAMES HANDLEY	70	10/10/2001		
RICHARD GILLIAM	55	5/17/2002		
KOSTA PETROV	70	4/29/2002		
GEORGE JOHNSON	55	1/16/2003		
WILLIAM TAYLOR	65	12/31/2003		
THOMAS PODNAR	65	11/1/2004		
CHARLES JOHNSON	63	12/31/2004		
ALEX CHERRY	65	12/31/2004		\$31,476.34
DONALD AUSTIN	65	12/31/2004		\$31,347.36
LEE CUNNINGHAM		5/1/2005		\$31,347.36
EUGENE ANDERSON		12/31/2005		\$32,392.56
HIAWATHA BURNETT		12/31/2005		
KENNETH GARMON		12/31/2005		
DAVID GOLDEN		12/31/2005		
CHARLES HINES		12/31/2005		
ROBERT JONES		12/31/2005		
ROBERT KING		12/31/2005		
JAMES NELSON		12/31/2005		
THOMAS NUNLEY		12/31/2005		
ANTHONY STEFANOVICH		12/31/2005		
WILLIAM THOMAS		12/31/2005		
MAURICE GIBSON		4/2/2006		
FREDRICK LEWIS		6/30/2006		
NEFTALI GONZALEZ		12/31/2006		
LEON HOLLINGSWORTH		1/17/2006		
PERCY HARGROVE	61	4/30/2007		
JOSEPH AGUILAR	61	6/1/2007		
PERCY MOTON	62	6/1/2007		
JAKE WALLS	62	11/1/2007		
CHARLES HORTON	64	11/1/2007		
CHARLES M. HUGHES	59	12/1/2007		
DONALD McGILL	60	12/31/2007		
JAMES ORR	67	12/31/2007		
JANSEN ROLLINS	57	12/31/2007		
EDDIE PORTER	55	12/31/2007		
			\$2,528.27	\$30,339.26

BOARD OF TRUSTEES FIREMENS PENSION FUND

Detailed Schedules of Firemen Retired; to be Retired; Dependants, and Certificate

THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Firemen's Pension Fund for the ensuing year, 2010:

SCHEDULE No. 1

List of Firemen Retired
(Account No. 439.21)

Name	Age	Date Retired	Amount Entitled To		Annually
			Monthly	Annually	
at 70% (30 yrs of service)					
1 KENT WILDEN		12/10/1997		\$2,391.60	\$28,699.30
2 WILLIAM TODD		2/27/2000			\$29,519.20
3 JAMES LEE		1/13/1988			\$30,539.34
4 DAVID TRIPP					\$28,392.04
5 DONALD CRUDUP					\$26,391.00
6 JOHNNY WILLIAMSON					
at 69% (29 yrs 6 mos or more of service)					
1 DWIGHT MILLER		12/31/2003		\$2,357.44	\$28,289.31
2 DANIEL LOCKE	56	5/29/1996			\$28,833.72
at 66% (28 yrs or more of service)					
1 RIXIE McCARROLL	67	4/10/1979		\$2,254.94	\$27,059.34
2 ALDEN AUSTIN					\$27,879.24
at 64% (27 yrs or more of service)					
1 BERNARD O. HENDERSON					\$26,462.28
2 ALONZO McDANIEL					\$27,256.14
3 SQUIRE HENDERSON		6/1/1996			\$27,315.35
					\$26,239.32
at 62% (26 yrs or more of service)					
1 REUBEN MILLER	60	5/1/1985		\$2,118.28	\$25,419.38
2 SAM SCHIRALLI	51	11/10/1989			\$25,829.28
3 JESSE CROWDER	57	10/20/1990			\$25,829.28
(26 years, 6 months 63%)					
1 MILAN DIVICH	53	8/10/1994			\$25,829.28
(26 years, 6 months 63%)					
at 60% (25 yrs of service completed)					
AURELIO CORONA	66	6/1/1984		\$2,049.95	\$24,599.40
2 GEORGE KAMINSKI	60	9/29/1989			
3 JAMES BROWN	47	7/22/1994			
4 VINCENT RORK	64	11/6/1971			
5 CHARLES VICHURAS	71	6/9/1967			
6 LAWRENCE M. PAVOL	63	11/29/1988			
(25 years, 6 months 61%)					
at 59% (25 yrs 6 mos of service completed)					
at 58% (24 yrs of service completed)					
JOHN GARAPICH	73	7/23/1972		\$1,981.61	\$25,009.32
ALFRED COLEMAN	52	5/12/1991			\$23,779.42
HONROE SMITH	72	2/16/1972			
NOEL BARNES		2/12/2004			
LORENZO COCKRELL	52	1/5/1989			
LARRY WHITING	50	3/9/1996			\$24,189.36

BOARD OF TRUSTEES FIREMENS PENSION FUND

etailed Schedules of Firemen Retired; to be Retired; Dependants, and Certificate

E CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Firemen's Pension Fund for the ensuing year, 2010:

SCHEDULE No. 1

List of Firemen Retired
(Account No. 439.21)

Page 3

Name	Age	Date Retired	Amount Entitled To	
			Monthly	Annually
at 56% (23 yrs of service completed)				
TIMOTHY JONES				
GEORGE KEPCHAR	62	3/12/1977		
JOSEPH KORDYS	62	9/28/1977		
EUGENE GEORGE	52	10/7/1985		\$24,461.92
WALLACE BROADNAX		10/12/1998		\$23,369.40
DONALD VAGNONE	59	9/1/1988		
(23 years, 6 months 57%)				
at 55% (Disability Pension)				
HARIANO APONTE				
ANTHONY RIZZO	71	4/9/1964		
CHARLES CASSIE	62	12/16/1970		
STEVE FADELL	57	7/10/1966		
WILLIAM GIELNIAK	58	1/30/1979		
ALBERT HUTCHINSON	52	4/1/1964		
THEODORE IZAK	59	9/1/1958		
ROBERT MONTGOMERY	47	10/19/1972		
JOHN RONGERS	45	9/1/1967		
LORENZO NEWBY	47	1/15/1975		
FLORIE TRAVLINE	52	7/14/1979		
ARLANDAL DAVIS	50	1/1/1987		
at 54% (22yrs of service completed)				
LOWELL BURNSIDE				
JOHN MILLER	59	12/12/1981		
HECTOR TORRES	51	10/1/1988		
PHILLIP JOHNSON	51	10/4/1990		
(22 years, 6 months)				
at 52% (21yrs of service completed)				
WILLIAM MARTINEZ				
JOHN McHENRY	70	8/15/1974		
PATRICK BECKMAN JR	53	12/30/1980		
HUGH BLACKWELL	62	12/22/1972		
EDMUND JAMROCK	47	8/15/1990		
ALFRED BONO	70	3/15/1969		
EDWARD KAERSKI	70	4/15/1969		
JAMES P. KISH	70	6/17/1968		
EUGENE PASQUAN	65	6/30/1971		
JAMES ROWAN	64	10/30/1968		
JOEL HASSE	65	7/11/1970		
SAMUEL WASH	51	5/16/1982		
	55	4/1/1985		
			\$1,913.28	\$22,959.44
			\$1,879.12	\$22,549.45
			\$1,844.95	\$22,139.46
			\$1,766.64	\$21,319.69

BOARD OF TRUSTEES FIREMENS PENSION FUND

detailed Schedules of Firemen Retired; to be Retired; Dependants, and Certificate

E CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Firemen's Pension Fund for the ensuing year, 2010:

SCHEDULE No. 1

List of Firemen Retired
(Account No. 439.21)

Name	Age	Date Retired	Amount Entitled To	
			Monthly	Annually
at 52% (21yrs of service completed) cont.				
3 SPIRO LOGOTHETIS	60	9/6/1985		
4 AMADO ARCEO	59	10/20/1985		
5 EMILLIO OTTOMANELLI (21 years, 6 months 53%)	56	1/3/1989		\$21,729.72
at 50%				
1 CHARLES BENCIE	70	3/16/1973		
2 PETER BLANCO	54	6/1/1978		
3 JAMES BLANEY	53	15/15/78		
4 HAROLD BROWN	63	12/15/1978		
5 BOYCE DANIELS	54	6/1/1979		
3 ROBERT FADELL	58	12/17/1978		
7 CRISTOBAL HARO	63	12/17/1978		
3 ALBERT JENKINS	56	7/2/1979		
3 MILTON JACKSON	45	10/17/1997		
3 ANTHONY LARA	58	2/15/1979		
1 FRED LAZZARO	62	7/16/1973		
2 SAM SOPKO	67	7/1/1977		
3 GERALD MULLOY	59	12/1/1973		
4 BORIS STANIUVK	47	4/1/1993		
5 MILAN OPACICH	59	6/2/1978		
3 TOMMIE SOUROUNIS	61	7/19/1982		
7 THASSEUS PISTAK	56	7/13/1976		
3 ANTHONY PLEAAC	57	2/25/1979		
3 WILBURN EVANS	59	7/1/1974		
3 TONY ANONAAL	57	2/24/1977		
1 PETER ZAKULA	62	7/24/1978		
2 ROBERT SEPTOL	55	10/28/1977		
3 THEODORE SKORN	54	7/5/1984		
4 FRANK CRUSKU	52	7/6/1984		
5 STEPHEN WOUSE	52	4/27/1984		
3 FRANK HARRIS	52	8/16/1984		
7 DONALD PUZGAY	49	8/1/1984		
3 JOSEPH HORNICK	51	11/19/1984		
3 JOEL PAULSON	49	4/14/1984		
3 HYMROD ADKINS	47	3/2/1985		
1 WILLIAM SMITH	52	5/12/1984		
2 TARVIN HAMLER	52	11/30/1985		
3 MICHAEL NASTOFF	49	8/15/1986		
4 CHARLES HUGHES	47	9/1/1988		
5 RONALD GOLDBAY	44	6/16/1989		
3 ROBERT F. JOHNSON	45	11/1/1989		
7 JAMES FIELDS	45	6/1/1990		
3 CAREY JOINER	43	1/1/1991		
3 MANUEL VIRANMONTES	51	7/1/1987		
			\$1,766.64	\$21,319.69
			\$1,708.29	\$20,499.50
				\$20,909.40

BOARD OF TRUSTEES FIREMENS PENSION FUND

detailed Schedules of Firemen Retired; to be Retired; Dependants, and Certificate

E CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Firemen's Pension Fund for the ensuing year, 2010:

SCHEDULE No. 1

List of Firemen Retired
(Account No. 439.21)

Page 5

Name	Age	Date Retired	Amount Entitled To	
			Monthly	Annually
ed at 50% con't.			\$1,708.29	\$20,499.50
0 ROBERT LOVELL	48	10/1/1987		
1 WILLIAM GORNICK	49	7/1/1988		\$20,909.40

SCHEDULE No. 3

List of Dependents
(Account No. 439.22)

Name	Age	Became Dependent	Will Cease to be Dependent	Amount Entitled To	
				Monthly	Annually
PAULINE ALEXANDER		2/14/1974		\$1,195.80	\$14,349.65
BARBARA ANDREWS		3/1/1970			
AURORA NAVARHO		1/1/1993			
CARMEN B. HILL		1/1/2004			
ROSALIE WILK		7/25/1996			\$15,333.48
MARY HLEY		8/6/1962			
CAROLE SILICH		9/1/2003			
HELMA BUCK		4/1/2003			\$17,818.92
FLORENCE T. SULLIVAN		1/1/1998			
ELENOR CLAUS		8/26/2002			
CATHERINE PERRY		5/1/2004			
MARILYN EVERETTE		8/1/2004			
HELMA CRAKOVICH		4/15/1969			
ESLIE V. LAMARR		10/1/2004			
LIZZIE DIXON		11/12/1976			
MARY FLOWER		9/15/1984			\$16,686.48
ELEN RUTELL		1/1/2005			
ALIOPE DOMORAS		5/4/1997			
BARBARA LABROI		5/1/2005			
ROTHY NEMTUDA		1/1/2006			
ARWIN HURNLAK		1/20/1984			
ELORES FERKULL		2/1/2006			
ATHERYN KERLIN		10/12/1977			
MARY ALICE GORDEN		2/1/1993			
AITCHLA KREBEW		2/14/1982			
DNA RICHARDSON		3/1/2006			
ROTHY KRYSLYNSKI		4/6/1974			
OSEPHINE FERHAT		6/1/2006			
ADELINE LEACH		9/1/1984			
ATY SUT		7/1/2006			
ELEN HULICH		4/20/2000			
DDY BARBER		8/1/2006			
UISE LAWRENCE		3/1/2007			
YCE R. NOWLIN		3/1/2007			\$16,686.48
NDA PATTERSON		5/1/2005			\$18,013.44
OPHIE SPRUSANSKY		6/21/1997			
ARY HULLOY		7/29/1977			
ROTHY SAFFIA		9/1/2007			
OSE PASUIT		10/12/1982			
UINLA PLAZZA		4/1/1964			
YLVA BELLIS		4/28/1966			
OSEMARY SMITH		2/16/1969			
LORIA MALLACK		4/12/1974			
ERNETTE DEVFAULT		5/10/1988			
ALESA SMITH		7/10/1975			
ARIE G. FLOROS		3/15/1992			\$16,686.48
HIRLEY STEFANKLEW		4/19/1967			
AINE COSTELLO		5/1/2003			
EOPHUS PAUL		7/1/1993			
ENITA WLOE		4/16/1983			
ONES YAROS		7/7/2002			
ELEN BERGSTROM		7/1/2003			
ROTHY BATUSIC		12/1/1988			
EENEUEVE CASMUS		6/1/2003			
ORRAINE CONNELLY		7/1/1988			



MINUTES OF PUBLIC HEARINGS

**OFFICIAL BUSINESS OF THE
GARY COMMON COUNCIL**

OF THE CITY OF
GARY, INDIANA

MINUTES OF

OCTOBER 6, 2009

GARY COMMON COUNCIL CHAMBERS
401 BROADWAY, GARY, INDIANA 46402

THE HONORABLE RONIÈR SCOTT

Councilman 6th District, Common Council President

THE HONORABLE CAROLYN D. ROGERS

Councilwoman 4th District, Common Council Vice-President

THE HONORABLE MARILYN D. KRUSAS

Councilwoman 1st District

THE HONORABLE SHIRLEY A. STANFORD

Councilwoman 2nd District

THE HONORABLE MARY BROWN

Councilwoman 3rd District

THE HONORABLE KIMBERLY K. ROBINSON

Councilwoman 5th District

THE HONORABLE KYLE W. ALLEN

Councilman-At-Large

THE HONORABLE RAGEN HATCHER

Councilwoman-At-Large

THE HONORABLE ROY N. PRATT

Councilman-At-Large, Parliamentarian

THE HONORABLE RUDOLPH CLAY, MAYOR, CITY OF GARY

THE HONORABLE SUZETTE RAGGS, GARY CITY CLERK

MEMBERED, that the Common Council of the City of Gary, Lake County, Indiana met in Regular session pursuant to the Laws and Rules of the Common Council of the City of Gary, Indiana in the Municipal Building, 401 Broadway, on the 6th Day of **OCTOBER, 2009** at **6:00 p.m.** with the Honorable Ronier Scott and the following members present/absent:

T **ABSENT**

NORABLE KYLE W. ALLEN
NORABLE MARY BROWN
NORABLE RAGEN HATCHER
NORABLE MARILYN D. KRUSAS
NORABLE ROY N. PRATT
NORABLE KIMBERLY K. ROBINSON
NORABLE CAROLYN D. ROGERS
NORABLE RONIER SCOTT
NORABLE SHIRLEY A. STANFORD

The meeting was opened with a Moment of Prayer by Virgil Moore and followed by the Recitation of the Pledge of Allegiance.

The Chair asked for Roll Call.

The Chair showed 9 Present 0 Absent. The Chair declared this duly a quorum in order to conduct business in the meeting.

The Chair asked for Reading of the Minutes of the previous meeting.

The Chair asked an Allen moved to accept the Minutes of the previous meeting (September 15, 2009). It was seconded by Shirley A. Stanford.

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

The Chair asked oman Brown moved to Suspend the Rules to add **C.P.R. 09-06** to the agenda. It was seconded by oman Krusas.

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

The Chair asked oman Brown moved to Suspend the Rules to add **C.P.O. 09-75** to the agenda. It was seconded by oman Stanford.

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

The Chair asked oman Brown moved to Suspend the Rules to add **C.P.O. 09-76** to the agenda. It was seconded by oman Stanford.

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

The Chair asked oman Brown moved to withdraw **C.P.O. 09-73** from the agenda. It was seconded by Councilwoman

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

The Chair asked oman Brown moved to withdraw **C.P.O. 09-74** from the agenda. It was seconded by Councilwoman

The Chair showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

AGEND
MENT OF COUNCIL PENDING ORDINANCES & RESOLUTIONS:

9-72

ORDINANCE AMENDING TITLE 15 ENTITLED "LAND USAGE" CHAPTER 163 ENTITLED "ZONING CODE" OF THE CODE OF ORDINANCES OF THE CITY OF GARY, INDIANA. Petitioner: **John Jones**, 3211 West 21st Place, Gary, Indiana
Address: **3211 West 21st Place, Gary, Indiana**

PLANNING & DEVELOPMENT COMMITTEE

9-75

ORDINANCE APPROVING APPROPRIATIONS FOR SPECIAL REVENUES AND DONATION IN THE CITY OF GARY. Sponsored by: Mayor Rudolph Clay, City Controller

FINANCE COMMITTEE

9-76

ORDINANCE ESTABLISHING A FUND, DEPARTMENTS AND APPROPRIATIONS FOR MARINA AND BEAUTIFICATION. Sponsored by: Mayor Rudolph Clay, City of Gary

COMMUNITY DEVELOPMENT COMMITTEE

9-06

RESOLUTION APPROVING THE SUBMITTAL OF THE DEPARTMENT OF COMMUNITY DEVELOPMENT CONSOLIDATED ANNUAL ACTION PLAN 2010 (ATTACHED) FOR GARY, INDIANA, AND AUTHORIZING THE MAYOR OF THE CITY TO EXECUTE THE GRANT BUDGET PROGRAM YEAR: JANUARY 1, 2010 TO DECEMBER 31, 2010. Sponsored by: Mayor Rudolph Clay, City of Gary, & the Department of Community Development

FINANCE COMMITTEE

COMMITTEE MEETINGS:

City Council Meeting - Chairperson of the Planning & Development Committee has:

9-72

ORDINANCE AMENDING TITLE 15 ENTITLED "LAND USAGE" CHAPTER 163 ENTITLED "ZONING CODE" OF THE CODE OF ORDINANCES OF THE CITY OF GARY, INDIANA. Petitioner: **John Jones**, 3211 West 21st Place, Gary, Indiana Property: 3211 West 21st Place, Gary, Indiana before it. **Record, Councilman Allen, Councilwoman Stanford, Councilwoman Robinson approved C.P.O. to be reported out of committee.**

City Council Meeting - Chairperson of the Finance Committee has:

9-75

ORDINANCE APPROVING APPROPRIATIONS FOR SPECIAL REVENUES AND DONATION IN THE CITY OF GARY. Sponsored by: Mayor Rudolph Clay, City Controller before it. **Record, Councilwoman Brown, Councilwoman Robinson, Councilwoman Stanford approved 9-75 to be reported out of committee.**

9-76

ORDINANCE ESTABLISHING A FUND, DEPARTMENTS AND APPROPRIATIONS FOR MARINA AND BEAUTIFICATION. Sponsored by: Mayor Rudolph Clay, City of Gary before it. **For the record, Councilwoman Brown, Councilwoman Robinson, Councilwoman Stanford approved C.P.O. 09-76 to be reported out of committee.**

19-06

RESOLUTION APPROVING THE SUBMITTAL OF THE DEPARTMENT OF COMMUNITY DEVELOPMENT CONSOLIDATED ANNUAL ACTION PLAN 2010 (ATTACHED) FOR GARY, INDIANA, AND AUTHORIZING THE MAYOR OF THE CITY TO EXECUTE THE GRANT BUDGET PROGRAM YEAR: JANUARY 1, 2010 TO DECEMBER 31, 2010. Sponsored by: Mayor Clay, City of Gary, & the Department of Community Development before it. For the record, Councilwoman Brown, Councilwoman Robinson, Councilwoman Stanford approved C.P.R. 09-06 to be adopted out of committee.

RESOLUTIONS OF STANDING COMMITTEES:

FINANCE & DEVELOPMENT COMMITTEE

Mayor Allen reported the following legislation out of Committee: C.P.O. 09-72.

REDEVELOPMENT COMMITTEE

Mayor Brown reported the following legislation out of Committee: C.P.O. 09-75, 09-76, C.P.R. 09-75.

COUNCIL PENDING ORDINANCES & RESOLUTIONS ON THIRD AND/OR FINAL READING:

9-61

RESOLUTION ADOPTING THE REDEVELOPMENT DISTRICT OPERATING FUND BUDGET FOR 2010. Sponsored by: The Department of Redevelopment

Mayor Brown moved for adoption of C.P.O. 09-61. It was seconded by Councilwoman Stanford.

Mayor Brown showed a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

9-62

RESOLUTION OF THE COMMON COUNCIL APPROVING SALARIES FOR EMPLOYEES OF THE CITY OF GARY, DEPARTMENT OF REDEVELOPMENT FOR THE CALENDAR YEAR 2010. Sponsored by: The Department of Redevelopment

Mayor Brown moved for adoption of C.P.O. 09-62. It was seconded by Councilwoman Stanford.

Mayor Brown showed a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

9-63

RESOLUTION ESTABLISHING OPERATING APPROPRIATIONS FOR THE TIF DISTRICT FUND IN THE CITY OF GARY. Sponsored by: The Department of Redevelopment

Mayor Brown moved for adoption of C.P.O. 09-63. It was seconded by Councilwoman Robinson.

Mayor Brown showed a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

9-67

RESOLUTION APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF SEVERAL DEPARTMENTS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR ENDING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL BE PAID. Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City Controller

Mayor Brown moved for a public hearing for C.P.O. 09-67.

oman Brown moved to amend by substitution C.P.O. 09-67. It was seconded by Councilwoman on the amendment showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed. roller, Celita Green, gave a brief overview of C.P.O. 09-67.

ING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

10-67 BEFORE THE COUNCIL:

icki
eves
night
rt
lly

10-68

FINANCE APPROVING SALARIES FOR EMPLOYEES OF THE CITY OF GARY FOR THE YEAR YEAR 2010. Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City Controller oman Brown moved for a public hearing for C.P.O. 09-68.

oman Brown moved to amend by substitution C.P.O. 09-68. It was seconded by Councilwoman

on the amendment showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

roller, Celita Green, gave a brief overview of C.P.O. 09-68.

an Allen spoke in regards to C.P.O. 09-68.

ING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

10-68 BEFORE THE COUNCIL:

icki
eves
night
rt

oman Brown spoke in regards to C.P.O. 09-68.

spoke in regards to C.P.O. 09-67 & C.P.O. 09-68.

10-69

FINANCE OF THE COMMON COUNCIL APPROVING SALARIES FOR THE POLICE AND FIRE MENTS OF THE CITY OF GARY FOR THE CALENDAR YEAR 2010. Sponsored by: Mayor Clay, City of Gary, Celita Green, City Controller

oman Brown moved for a public hearing for C.P.O. 09-69.

ING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

10-69 BEFORE THE COUNCIL:

eves
othetis
Kathy Kelly
Jim Nowacki

9-70

FINANCE ESTABLISHING APPROPRIATIONS FOR THE WELFARE EXCESS PUBLIC SAFETY FOR THE CITY OF GARY. Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City of Gary, & Department of Redevelopment

Tom Brown moved for passage of C.P.O. 09-70. It was seconded by Councilman Allen.

Controller, Celita Green, gave a brief overview of C.P.O. 09-70.

Alan Allen raised questions to the City Controller, Celita Green, in regard to C.P.O. 09-70. He was responded.

DURING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS ANYONE WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

NO ONE BEFORE THE COUNCIL:

acki
night

Persons Pratt and Brown spoke in regards to C.P.O. 09-70.

There was a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **PASSED**.

9-71

FINANCE AMENDING ORDINANCE NUMBER 8298 TO ESTABLISH A SALARY BUDGET FOR THE CITY OF GARY NON-REVERTING AMBULANCE FUND (224-305). Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City Controller, Chief Jeff Ward, Gary Fire Department

Tom Brown moved for passage of C.P.O. 09-71. It was seconded by Councilwoman Stanford.

Staff, Arlene Colvin, gave a brief overview of C.P.O. 09-71.

DURING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS ANYONE WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

NO ONE BEFORE THE COUNCIL:

acki

Alan Allen spoke in regards to C.P.O. 09-71.

There was a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **PASSED**.

Alan Pratt inquired about the attendance of the group of youth at the Council meeting.

COUNCIL PENDING ORDINANCES & RESOLUTIONS ON SECOND READING:

9-72

FINANCE AMENDING TITLE 15 ENTITLED "LAND USAGE" CHAPTER 163 ENTITLED "ZONING CODE" OF THE CODE OF ORDINANCES OF THE CITY OF GARY, INDIANA. Petitioner:

John Jones, 3211 West 21st Place, Gary, Indiana

Address: 3211 West 21st Place, Gary, Indiana

Alan Allen moved for passage of C.P.O. 09-72 (Second Hearing) with a Public Hearing set for October 13, 2009 at 5:00 p.m. It was seconded by Councilwoman

showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

9-75

DINANCE APPROVING APPROPRIATIONS FOR SPECIAL REVENUES AND DONATION IN THE CITY OF GARY. Sponsored by: Mayor Rudolph Clay, City of Gary, City Controller

roman Brown moved for passage of C.P.O. 09-75. It was seconded by Councilman Allen.

roman Brown moved for passage of C.P.O. 09-75 on all three readings. It was seconded by roman Stanford.

showed a vote of 9 ayes 0 nays. The Chair declared this motion duly passed.

roman Brown gave a brief overview of C.P.O. 09-75.

ING A NIGHT SET ASIDE FOR PUBLIC HEARING, THE CHAIR ASKED IF THERE WAS E WHO WISHED TO SPEAK FOR/AGAINST THIS COUNCIL PENDING ORDINANCE.

NG BEFORE THE COUNCIL:

vic

acki

an Allen spoke in regards to C.P.O. 09-75.

showed a vote of 9 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **PASSED**.

9-76

INANCE ESTABLISHING A FUND, DEPARTMENTS AND APPROPRIATIONS FOR MARINA AND BEAUTIFICATION. Sponsored by: Mayor Rudolph Clay, City of Gary

roman Brown moved for passage of C.P.O. 09-76 (Second Hearing) with a Public Hearing set for 20, 2009 and a Committee Hearing set for October 13, 2009 at 5:30 p.m. It was seconded by roman Stanford.

showed a vote of 7 ayes 0 nays (Councilpersons Allen & Hatcher left the Council meeting*). The lared this motion duly passed.

9-06

OLUTION APPROVING THE SUBMITTAL OF THE DEPARTMENT OF COMMUNITY DEPARTMENT CONSOLIDATED ANNUAL ACTION PLAN 2010 (ATTACHED) FOR GARY, A, AND AUTHORIZING THE MAYOR OF THE CITY TO EXECUTE THE GRANT BUDGET E PROGRAM YEAR: JANUARY 1, 2010 TO DECEMBER 31, 2010. Sponsored by: Mayor Clay, City of Gary, & the Department of Community Development

roman Brown moved for passage of C.P.R. 09-06 (Second Hearing) with a Public Hearing set for 20, 2009 and a Committee Hearing set for October 13, 2009 at 5:30 p.m. It was seconded by roman Krusas.

showed a vote of 7 ayes 0 nays (see * pg. 7). The Chair declared this motion duly passed.

TS/QUESTIONS OF CITY OFFICIALS:

roman Robinson requested from Deputy Mayor Tousant a report of the amount of funds received from ucer, Spike Lee, during his recent visit to film in the City of Gary. She further expressed her is and the frustrations of neighborhood residents who were unaware of the visit, and of one resident arred from entering his residence due to the unpublicized visit.

eting 10/6/09 cont.)

Mayor Tousant responded that she would have the report to her by the next meeting.

Mayor Tousant requested a brief report concerning the City of Gary's plan for snow removal and requested a future meeting with the Department of General Services to find out the plan for snow removal in the City of Gary.

Mayor Tousant responded that Mr. Shell is on vacation this week, and that a meeting will be set up after his return.

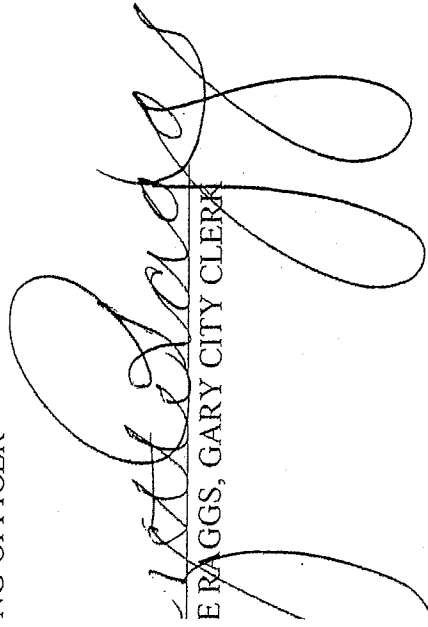
COMMENTS:

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oman Brown spoke in regards to the demolition of Ivanhoe Housing Project.

BEING NO FURTHER BUSINESS BEFORE THE COMMON COUNCIL, THE CHAIR
ADJOURNED THIS MEETING OF OCTOBER 6, 2009 ADJOURNED AT 8:20 P.M. SO ORDERED.

SCOTT
NG OFFICER


RAGGS, GARY CITY CLERK



**MINUTES OF FINAL ADOPTION
OF BUDGET AND ORDINANCE
OF APPROPRIATIONS**

**CIL PENDING ORDINANCES & RESOLUTIONS ON THIRD AND/OR FINAL
NG:**

9-67
FINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES SEVERAL DEPARTMENTS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR ENDING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010 INCLUDING ALL PENDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT. Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City Controller

oman Brown moved for adoption of C.P.O. 09-67. It was seconded by Councilwoman Robinson. showed a vote of 8 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

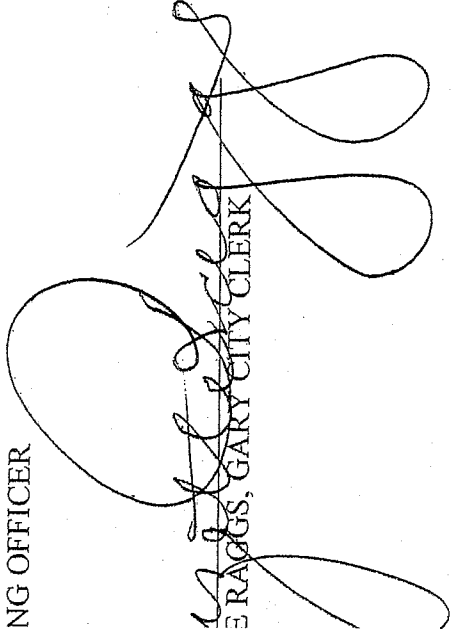
9-68
FINANCE APPROVING SALARIES FOR EMPLOYEES OF THE CITY OF GARY FOR THE YEAR YEAR 2010. Sponsored by: Mayor Rudolph Clay, City of Gary, Celita Green, City Controller

oman Brown moved for adoption of C.P.O. 09-68. It was seconded by Councilman Allen. showed a vote of 8 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

9-69
FINANCE OF THE COMMON COUNCIL APPROVING SALARIES FOR THE POLICE AND FIRE DEPARTMENTS OF THE CITY OF GARY FOR THE CALENDAR YEAR 2010. Sponsored by: Mayor Clay, City of Gary, Celita Green, City Controller

oman Brown moved for adoption of C.P.O. 09-69. It was seconded by Councilwoman Stanford. showed a vote of 8 ayes 0 nays. The Chair declared this Council Pending Ordinance duly **ADOPTED**.

L. SCOTT
NG OFFICER


ERAGGS, GARY CITY CLERK



**PROOF OF PUBLICATION OF
NOTICE TO TAXPAYERS OF
BUDGET ESTIMATES
AND TAX RATES FROM
POST TRIBUNE**

508958 To: POST-TRIBUNE

(Governmental Unit)

County, Indiana

1433 E. 83RD AVE., MERRILLVILLE, IN 46410-6307

PUBLISHER'S CLAIM

PUBLIC HEARING
GIVEN TO CITIZENS OF
LAKE COUNTY, INDIANA
ON HEARING SHALL BE
HOLDERS, CITY
AT 6:00 P.M. P.O. 09-67
PROPRITARY MONIES FOR
DEFRAYING THE EXPENS-
ALL DEPARTMENTS OF THE
INDIANA FOR THE FISCAL
JANUARY 1, 2010, AND END-
2010, INCLUDING ALL
AIMS AND OBLIGATIONS IN
E WHEN THE SAME SHALL
posed by Mayor Rudolph
Calla Green, City Control
BEING AT SUCH MEETINGS
HEARD HERE
Gary City Clerk
11/17/2009

must not exceed two actual lines, neither of which shall
in four solid lines of the type in which the body of the
(it is set) - number of equivalent lines

Number of lines in notice

COMPUTATION OF CHARGES

2.1..... lines, ...2.... columns wide equals 4.2. equivalent lines at
cents per line 2460 \$ 10.33
Additional charges for notices containing rule or tabular work (50 per cent
of above amount) -----
Charge for extra proofs of publication (\$1.00 for each proof in excess
of two) -----
TOTAL AMOUNT OF CLAIM \$ 10.33

DATA FOR COMPUTING COST

Width of single column in picas. 6.8 Size of type 7.0 point.
Number of insertions 1

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is
just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same
has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size,
which was duly published in said paper 1 times. The dates of publication being as follows:

09-67
10/12

Additionally, the statement checked below is true and correct:

- Newspaper does not have a Web site.
- Newspaper has a Web site and this public notice was posted on the same day as it was published in
the newspaper.
- Newspaper has a Web site, but due to technical problem or error, public notice was posted on
- Newspaper has a Web site but refuses to post the public notice.

Beth McGhee

BETH MCGHEE

Date Oct. 13 09

LEGAL CLERK



**PROOF OF PUBLICATION OF
NOTICE TO TAXPAYERS OF
BUDGET ESTIMATES
AND TAX RATES FROM
POST TRIBUNE**

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

whereby given the taxpayers of Lake County, City of Gary, Indiana, that the Common Council of Gary at its meeting on October 6, 2009, at 6:00 p.m., will conduct a public hearing on the 2010 budget for the City of Gary, Indiana. The hearing will be held at the City of Gary, Indiana, City Center, 100 West 10th Street, Gary, Indiana 46502. The hearing will be held on the 20th day of September, 2009, at 6:00 p.m. Taxpayers who wish to object to the budget or tax levies should appear at the hearing with the proper officials of the political subdivision, within seven days after the hearing. The objector must identify the provisions of the budget, tax rates, or tax levies that taxpayers object to in a petition filed with the City Clerk. The petition must be filed with the City Clerk, Office of the City Clerk, 100 West 10th Street, Gary, Indiana 46502, on or before the 15th day of September, 2009, at 6:00 p.m. The hearing will be held at the City of Gary, Indiana, City Center, 100 West 10th Street, Gary, Indiana 46502, on the 20th day of September, 2009, at 6:00 p.m. Taxpayers who wish to object to the budget or tax levies should appear at the hearing with the proper officials of the political subdivision, within seven days after the hearing. The objector must identify the provisions of the budget, tax rates, or tax levies that taxpayers object to in a petition filed with the City Clerk. The petition must be filed with the City Clerk, Office of the City Clerk, 100 West 10th Street, Gary, Indiana 46502, on or before the 15th day of September, 2009, at 6:00 p.m. The hearing will be held at the City of Gary, Indiana, City Center, 100 West 10th Street, Gary, Indiana 46502, on the 20th day of September, 2009, at 6:00 p.m.

BUDGET ESTIMATE

Details of budget estimates by fund and/or department may be seen at the County Auditor, City Center, 100 West 10th Street, Gary, Indiana 46502, or at the Treasurer's Office or Fire Protection District Offices.

Item	Budget Estimate	Maximum Levy Limitations	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
GENERAL FUND	\$50,506,698	\$54,580,398	\$2,000,000	\$5,458,398
CENTER	\$1,643,698	\$1,696,289	\$661,000	\$1,696,289
RD & STR	\$1,664,451	\$0	\$0	\$0
VEH FVN	\$9,582,977	\$0	\$0	\$0
AP IMP	\$515,000	\$0	\$0	\$0
ARB DEV	\$300,000	\$0	\$0	\$0
PENSION	\$5,205,079	\$2,115,818	\$2,115,818	\$2,115,818
SERVICE	\$5,754,000	\$1,469,507	\$1,469,507	\$1,469,507
	\$8,742,015	\$62,198,025	\$2,000,000	\$8,742,015

Estimated maximum levy limitation for this unit is \$6,938,706.

Property Tax Replacement Credit used to reduce the rate for this unit is n/a.

Persons appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-11-17-13, after the hearing has been held, the appropriate governing body and the tax rates published by the County Auditor, City Center, 100 West 10th Street, Gary, Indiana 46502, on or before the 15th day of September, 2009, at 6:00 p.m. Taxpayers who wish to object to the budget or tax levies should appear at the hearing with the proper officials of the political subdivision, within seven days after the hearing. The objector must identify the provisions of the budget, tax rates, or tax levies that taxpayers object to in a petition filed with the City Clerk. The petition must be filed with the City Clerk, Office of the City Clerk, 100 West 10th Street, Gary, Indiana 46502, on or before the 15th day of September, 2009, at 6:00 p.m. The hearing will be held at the City of Gary, Indiana, City Center, 100 West 10th Street, Gary, Indiana 46502, on the 20th day of September, 2009, at 6:00 p.m. Taxpayers who wish to object to the budget or tax levies should appear at the hearing with the proper officials of the political subdivision, within seven days after the hearing. The objector must identify the provisions of the budget, tax rates, or tax levies that taxpayers object to in a petition filed with the City Clerk. The petition must be filed with the City Clerk, Office of the City Clerk, 100 West 10th Street, Gary, Indiana 46502, on or before the 15th day of September, 2009, at 6:00 p.m. The hearing will be held at the City of Gary, Indiana, City Center, 100 West 10th Street, Gary, Indiana 46502, on the 20th day of September, 2009, at 6:00 p.m.

Additional charges for notices containing rule or tabular work (50 per cent of above amount) -----
 Charge for extra proofs of publication (\$1.00 for each proof in excess of two) -----

TOTAL AMOUNT OF CLAIM

ATA FOR COMPUTING COST

Width of single column in picas 9p4
 Number of insertions 2

Size of type 7.0 point.

\$ 58.82
 \$ 58.82
 # 2035732

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being as follows:

August 31st September 7, 2009

Additionally, the statement checked below is true and correct:

- Newspaper does not have a Web site.
- X.. Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
- Newspaper has a Web site, but due to technical problem or error, public notice was posted on
- Newspaper has a Web site but refuses to post the public notice.

September 8, 2009

Kate Stephens

Kate Stephens

Title: Legal Clerk

ACCOUNT #8070013

GARY DEPT. OF FINANCE

506512

To POST-TRIBUNE

(Governmental Unit)

LAKE

County, Indiana

1433 E. 83RD AVE., MERRILLVILLE, IN 46410-6307

PUBLISHER'S CLAIM

LINE COUNT

Display Master (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

65 lines, columns wide equals 325 equivalent lines at

cents per line 360

Additional charges for notices containing rule or tabular work (50 per cent of above amount) 119.60

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 29.90

TOTAL AMOUNT OF CLAIM \$0.00

149.50

DATA FOR COMPUTING COST

Width of single column in picas. 8

Number of insertions

Size of type point.

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 2 times. The dates of publication being as follows:

BUDGET

8/31, 9/7

Beth McGhee

BETH MCGHEE

9/9 09

Title LEGAL CLERK

Date

BY STATE BOARD OF ACCOUNTS... NET ASSESSED VALUATION \$1,791,533,093... BUDGET ESTIMATE... FUND 600,506,698... TABLE WITH COLUMNS: Budget Estimate, Funds To Be Raised (Including Appeals and levies exempt from maximum levy limitations), Excessive Levy Appeals (Included in column 3), Current Tax Levy