



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

June 16, 2017

Dr. Dena Cushenberry
M S D Warren Township #5360
975 North Post Road
Indianapolis, IN 46219

**Sunny Heights Elementary School
Amendment # 1
2016-2017 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2016-2017 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of June 15, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Erin Stalbaum at estalbaum@doe.in.gov.

SY 2016-2017 1003(g) School Improvement Grant Availability: \$	140,650.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2016-2017

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Sunny Heights Elementary School
Person(s) requesting Amendment:	Ryan Russell
Phone number and email:	rrussell@warren.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Example: Increased learning time	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Improvement of Instruction	\$45000 (15 ipad cases for PLTW, Cart for iPads, Interactive Screens for grades 3 and 4).	We have remaining money left and would like to purchase collaborative furniture for PLTW class.	Since the PLTW class is new we are setting it up from scratch. Tables were found that provide ample space for students to complete all their projects on. We need stools that adjust and are easily movable to accommodate multiple configurations of students groupings. They need to be moved easily by students to promote the collaborative nature of the classroom to model a STEM atmosphere.

Part 9: 1003g SIG Amendment #1 SY 16-17

Complete the budget below:

SY 2016-2017		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction								\$ 15,500.00	\$ 55,000.00		\$ 70,500.00
21000	Support Services - Student					22,500.00						\$ 22,500.00
22100	Improvement of Instruction (Professional Development)	\$ 2,000.00		\$ 450.00		\$ 5,000.00		\$ 35,000.00				\$ 42,450.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -ation							\$ 5,000.00				\$ 5,000.00
33000	Community Service Operations	\$ 120.00		\$ 80.00								\$ 200.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 2,120.00	\$ -	\$ 530.00	\$ -	\$ 27,500.00	\$ -	\$ 40,000.00	\$ 15,500.00	\$ 55,000.00	\$ -	\$ 140,650.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property: \$ 96,300.00

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: \$ 140,650.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Teacher Incentives (e.g., easles, books, dry-erase markers, etc) PLTW launch program modules and consumable supplies that correspond with the modules, tutoring supplies

Property: Equipment/ Technology

15 IPADs with cases for PLTW, cart for IPADs. Interactive Screens in grades 3 & 4 and STEM, Collaborative seating for PLTW classroom

Professional Services

PLTW training, Harvard Urban School Leaders Institute, Gallahue Life Skills Specialist, Principal Mentor

Other Purchase Services (travel, communication)

Bus transportation for extended learning time, PLZTW Training, Harvard Urban School Leaders Institute

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Licensed Teachers	extended time learnig (for parents)	Cert		Y	N		provide training to parents stipend
Teachers	Collaborative PD Time	Cert		Y	N		collaborative afterschool PD stipend