

August 4, 2017

Dr. Dena Cushenberry  
M S D Warren Township #5360  
975 North Post Road  
Indianapolis, IN 46219

**Sunny Heights Elementary School  
Amendment # 2  
2016-2017 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2016-2017 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of August 4, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Erin Stalbaum at [estalbaum@doe.in.gov](mailto:estalbaum@doe.in.gov).

SY 2016-2017 1003(g) School Improvement Grant Availability:    \$	<b>140,650.00</b>
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Sincerely,



Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## 1003g SIG Amendment Narrative #2 SY 2016-2017

**Instructions:** Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Sunny Heights Elementary
Person(s) requesting Amendment:	Ryan Russell
Phone number and email:	317-869-4354 - rrussell@warren.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Improvement of Instruction	The school originally budgeted 15,500.00 for Instruction Supplies	We overestimated the amount need for PLTW Supplies, and teacher incentive supplies by 163.89	<p>Since the Sharp Interactive Touch Screen Devices were placed in 10 classrooms in year 1 we have observed incredible increases in student engagement. We would like to use the overestimated funds for year one to purchase an additional Sharp Interactive Screens so that every classroom will be equipped with one in year two of the grant.</p>
Improvement of Instruction	The school originally budgeted 55,00.00 for Instruction equipment	We would like to use funds remaining form other account so purchase more interactive screens and necessary equipment for screens. This would allow us to place more screens in classrooms to benefit students. (add 15,093.44)	
Improvement of Instruction	The School originally budgeted 2,000.00 for Imp of Inst salaries and 450.00 for benefits	We overestimated the need to pay stipends for teachers to partcipile in collaborative PD time. We would like to move remaining funds to Instruction equipment (2,450.0)	
Improvement of Instruction	The School originally budgeted 5,000.00 for Imp of Inst Cont Serv for principal mentoring and PLTW participation fees.	We overestimated the amount need by 2675.00. We would like to move remaining funds to Instruction equipment.	
Improvement of Instruction	the School originally budgeted 35,000.00 for Imp of Inst Other Purchase Services	We overestimated the amount needed to attend the Harvard Conference and PLTW training by 5,021.85. We would like to move the remaining funds to Instructional Equipment	
Improvement of Instruction	The School originally budgeted 5,000.00 for student transportation	WE overestimated the amount needed for student tutoring transportation by 4932.70. We would like to move the remaining funds to Instruction Equipment	
Improvement of Instruction	The School originally budgeted 120.00 for community service stipends and 80.00 for benefits	We overestimated the amount needed for extended learning time for parents. We oud like to move these funds to Instruction Equipment. (200.00)	

# Part 9: 1003g SIG Amendment #2 SY 16-17

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction								15,336.11	70,093.44		85,429.55
21000	Support Services - Student					22,500.00						22,500.00
22100	Improvement of Instruction (Professional Development)	0.00		0.00		2,675.00		29,978.15				32,653.15
22900	Other Support Services											0.00
25191	Refund of Revenue											0.00
26000	Operation & Maintenance											0.00
27000	Transport - ation							67.30				67.30
33000	Community Service Operations	0.00		0.00								0.00
60100	Transfers (interfund)											0.00
	Column Totals	0.00	0.00	0.00	0.00	25,175.00	0.00	30,045.45	15,336.11	70,093.44	0.00	140,650.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:											70,557	
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:											140,650	
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					
Teacher Incentives (e.g., easles, books, dry-erase markers, etc) PLTW launch program modules and consumable supplies that correspond with the modules, tutoring supplies							Interactive Classroom Touchscreens					
Professional Services							Other Purchase Services (travel, communication)					
PLTW training, Harvard Urban School Leaders Institute, Gallahue Life Skills Specialist, Principal Mentor							Bus transportation for extended learning time, PLZTW Training, Harvard Urban School Leaders Institute					

SIG Staffing	
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**Instructions: Complete the SIG Staffing information below**

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