| | | | | Pa | | g SIG Budge | | 2017 | | | | |
|--|---|---|---|--|---|---|--|--|--|--|--|-------------------|
| | | | | | Comp | lete the budg | et below: | | | N WALL | | |
| SY | 2016-2017 | 110 | 120 | 211-290 | 211-290 | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | |
| Account | Expenditure | Sale | ary | Bene | | Professional | Rentals | Other | General | Property | | |
| Number | Account | Cert | Noncert | Cert | Non Cert | Services | Kernus | Purchase | Supplies | rioperty | Transfer | Line Tota |
| 11000 | Instruction | | | | | | | | 15500 | 55000 | | 70. |
| | Support | | | | | | | | | | | |
| 21000 | Services - | | | | | | | | | | 1 | |
| | Student | | | | | 22500 | | | | | | 22 |
| | Improvement of | | | | | | | | | | | |
| 22100 | Instruction | | | | | | | | | | 1 | |
| 22100 | (Professional | | | | | | | | | | | |
| | Development) | 2000 | | 450 | | 5,000 | | 35000 | | | | 42 |
| 22900 | Other Support | | | | | | | | | | | |
| 22900 | Services | | | | | | | | | | | |
| 25191 | Refund of | | | | | | | | | | | |
| 23131 | Revenue | | | | | | | | | | | |
| 26000 | Operation & | | | | | | | | | | | |
| 20000 | Maintenance | | | | | | | | | | | |
| 27000 | Transportation | | | | | | | 5000 | | | | 5 |
| | Community | | | | | | | | | | | |
| 33000 | Service | | | | | | | | | | | |
| | Operations | 120 | | 80 | | | | | | | | |
| 60100 | Transfers | | | | | | | | | | | |
| 90100 | (interfund) | | | | | | | | | | | |
| | Column Totals | | | | | | | | | | | |
| | Colomii Toldis | 2120 | 0 | 530 | 0 | 27500 | - 0 | 40000 | 15500 | 55000 | 0 | |
| | | 2705 Ferresztőszt. | | | | | | | | | | |
| | | | | | | | | | | | Total Budget | 1406 |
| | | Indirect Cost: | | 11 - 12 - 21 | Subtract | the amount ab | ove \$25,000 (p | per individual c | ontracted sen | rice) from your | - 0 | 1406 |
| | | Indirect Cost: | | H = H = H = H = H = H = H = H = H = H = | Subtract | the amount ab | ove \$25,000 (p | er individual c | | | total budget: | 1400 |
| | | Indirect Cost: | | | Subtract | the amount ab | ove \$25,000 (p | er individual c | Total | al after deduc | total budget: ting Property: | 140 |
| | | Indirect Cost: | | Hell Hell | Subtract | the amount ab | ove \$25,000 (p | er individual c | Total | al after deduc Available for Ir | total budget: ting Property: ndirect Costs: | 140 |
| | | Indirect Cost: | | | Subtract | the amount ab | ove \$25,000 (p | er individual c | Total Amount | al after deduc Available for In t of Indirect Co | total budget: ting Property: ndirect Costs: ost to be used: | |
| | | Indirect Cost: | | | | | | er individual c | Total Amount | al after deduc Available for Ir | total budget: ting Property: ndirect Costs: ost to be used: | |
| | | | | | | Budget Narra | tive | | Total Total Amount Gr a | al after deduc Available for Ir t of Indirect Co and Total After | total budget: ting Property: adirect Costs: sst to be used: Indirect Cost: | 140,6 |
| DIRECTIO | DNS: Provide a n | | on how fundir | ng is allocated | | Budget Narra | tive | | Total Total Amount Gr a | al after deduc Available for Ir t of Indirect Co and Total After | total budget: ting Property: adirect Costs: sst to be used: Indirect Cost: | 140,6 |
| DIRECTIO | | | on how fundir Supplies | ng is allocated | | Budget Narra | tive | for mentor tea | Total Amount Greaters to atten | al after deduc Available for Ir t of Indirect Co and Total After | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000 | 140,6 |
| 2-1- | DNS: Provide a n | arrative below | Supplies | | . E.g. Other P | Budget Narra urchase Service | tive es: \$1,500 PD | for mentor tea | Total Amount Greens to attenue the perty: Equipment | al affer deduction Available for Interest Colored and Total Affer and New Technologies. | total budget: ting Property: ndirect Costs: sst to be used: Indirect Cost: aining; \$4,000- gy | 140,6 |
| eacher | DNS: Provide a n | arrative below easles, books, | Supplies dry-erase mar | kers, etc.) PLTW | . E.g. Other P | Budget Narra urchase Service ram modules | tive es: \$1,500 PD | for mentor tea | Total Amount Greens to attenue the perty: Equipment | al affer deduction Available for Interest Colored and Total Affer and New Technologies. | total budget: ting Property: ndirect Costs: sst to be used: Indirect Cost: aining; \$4,000- gy | 140,6 |
| eacher | DNS: Provide a n incentives (e.g., isumable supplie | arrative below easles, books, s that correspo | Supplies dry-erase mar | kers, etc.) PLTW | . E.g. Other P | Budget Narra urchase Service ram modules | tive es: \$1,500 PD | for mentor tea | Total Amount Greens to attenue the perty: Equipment | al affer deduction Available for Interest Colored and Total Affer and New Technologies. | total budget: ting Property: ndirect Costs: sst to be used: Indirect Cost: aining; \$4,000- gy | 140,6 |
| eacher | DNS: Provide a n | arrative below easles, books, s that correspo | Supplies dry-erase mark and with the me | kers, etc.) PLTW odules, tutoring | . E.g. Other P | Budget Narra urchase Service ram modules | tive es: \$1,500 PD | for mentor tea Pro cases for PLTW, o | Total Amount Greens to atten perty: Equipm cart for IPAD, / | al affer deduction Available for Interest Colored and Total Affer and New Tech trainent/ Technology Apple Screen in | total budget: ting Property: ndirect Costs: sst to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 | 140,6 |
| eacher and con calculate | DNS: Provide a no incentives (e.g., isumable supplie ors, manipulative | arrative below easles, books, s that correspo es) | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices | . E.g. Other P. / launch prog g supplies (e.g | Budget Narra urchase Service ram modules g., books, | tive es: \$1,500 PD 15 IPAD with c | for mentor tea Pro cases for PLTW, o | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 |
| eacher and con calculate | DNS: Provide a n incentives (e.g., isumable supplie | arrative below easles, books, s that correspo es) | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices | . E.g. Other P. / launch prog g supplies (e.g | Budget Narra urchase Service ram modules g., books, | tive es: \$1,500 PD 15 IPAD with c | for mentor tea Pro cases for PLTW, of Other Purc | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 |
| reacher and con calculate | DNS: Provide a no incentives (e.g., isumable supplie ors, manipulative | arrative below easles, books, s that correspo es) | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices | . E.g. Other P. / launch prog g supplies (e.g | Budget Narra urchase Service ram modules g., books, | tive es: \$1,500 PD 15 IPAD with c | for mentor tea Pro cases for PLTW, of Other Purc | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | and STEM |
| Teacher and con calculate | DNS: Provide a no incentives (e.g., isumable supplie ors, manipulative | arrative below easles, books, s that correspo es) | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices | . E.g. Other P. / launch prog g supplies (e.g | Budget Narra urchase Service ram modules g., books, st, Prinicpal | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade | for mentor tea Pro cases for PLTW, of Other Purc | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 |
| eacher and con calculate | DNS: Provide a no incentives (e.g., isumable supplie ors, manipulative | arrative below easles, books, s that correspo es) | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices , Gallahue Life | . E.g. Other P launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal | tive es: \$1,500 PD 15 IPAD with c Bus transporto School Leade | for mentor tea Pro cases for PLTW, o Other Purc ation for extend | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 |
| eacher and con calculate PLTW trainmentor | DNS: Provide a no incentives (e.g., issumable supplie ors, manipulative ining, Harvard Ur | arrative below easles, books, s that correspo es) Pr ban School Le | Supplies dry-erase mare and with the mare rofessional Ser aders Institute | kers, etc.) PLTW odules, tutoring vices , Gallahue Life | . E.g. Other P launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade | for mentor tea Pro cases for PLTW, o Other Purc ation for extend | Total Amount Granders to attent perty: Equipment for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech transfer Technology Apple Screen in (travel, comm | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 |
| eacher and con calculate PLTW trainmentor | DNS: Provide a no incentives (e.g., isumable supplie ors, manipulative | arrative below easles, books, s that correspo es) Pr ban School Le | Supplies dry-erase mark and with the mark rofessional Serv | kers, etc.) PLTW odules, tutoring vices , Gallahue Life | . E.g. Other P launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | for mentor tea Pro cases for PLTW, o Other Purc ation for extend | Total Amount Grandens to attent perty: Equipm cart for IPAD, // | al affer deduction Available for Interest Colored and Total Affer and New Tech training Apple Screen in (travel, comming, PLTW training) | total budget: ting Property: ndirect Costs: ast to be used: Indirect Cost: aining; \$4,000- gy a grades 3 & 4 unication) | 140,6 and STEM |
| Teacher and concalculate training train | DNS: Provide a nincentives (e.g., isumable supplie ors, manipulative ining, Harvard Ur | easles, books, s that corresponds) Proban School Le | Supplies dry-erase mare and with the mare rofessional Servaders Institute osition | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al affer deducing Available for Interest Colored and Total Affer and New Technology Apple Screen in (travel, comming, PLTW training). | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | 140,6 and STEM |
| Teacher and concalculate training train | DNS: Provide a no incentives (e.g., issumable supplie ors, manipulative ining, Harvard Ur | easles, books, s that corresponds) Proban School Le Staff P | Supplies dry-erase mare and with the mare rofessional Ser aders Institute | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al affer deduction Available for Interest Colored and Total Affer and New Tech training Apple Screen in (travel, comming, PLTW training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | 140,6 and STEM |
| eacher and concalculate PLTW trainmentor | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| eacher and concalculate training traini | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Proban School Le Staff P | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| feacher and con calculate PLTW trai mentor | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| feacher and concalculate training the second | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| eacher and concalculate PLTW trainmentor | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| eacher and concalculate training traini | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |
| eacher and constal culate the constal culate the constal culate the culate th | incentives (e.g., isumable supplie ors, manipulative ining, Harvard Uritaff Name | easles, books, s that corresponds) Property ban School Le Staff P extended-time parents) | Supplies dry-erase mark and with the mark rofessional Serv aders Institute osition e learning (for | kers, etc.) PLTW odules, tutoring vices , Gallahue Life Instruc Cert/ Non- Certified. Cert. | E.g. Other P. / launch prog g supplies (e.g. Skills Specialis | Budget Narra urchase Service ram modules g., books, st, Prinicpal SIG Staffin | tive es: \$1,500 PD 15 IPAD with c Bus transporte School Leade g uffing informati Split Funded: | on below | Total Amount Granders to atten perty: Equipm cart for IPAD, A hase Services ed-time learni | al after deducing Available for Interest Colored and Total After and New Tech training Apple Screen in (travel, comming, PLTW training provide training) | total budget: ting Property: ndirect Costs: ost to be used: Indirect Cost: aining; \$4,000- gy n grades 3 & 4 unication) ng, Harvard In sition Descripti | and STEM |

| CV | 2017 2010 | 110 | 100 | 011 000 | | ete the budge | | 510 500 | (11 (00 | 710 740 | 010 | |
|--|--|---|--|---|--|--|---|---|--|---|---|---|
| 119918.1 | 2017-2018 | 110 Sale | 120 | 211-290 Bene | 211-290 | 311-319 Professional | 440 | 510-593 Other | 611-689 | 710-748 | 910 | - |
| Account Number | Expenditure Account | Cert | Noncert | Cert | Non Cert | Services | Rentals | Purchase | General Supplies | Property | Transfer | Line Totals |
| 11000 | Instruction | 90,000 | | 22260 | | 361 AICE2 | | roiciluse | 11000 | 45000 | IIGHSIEI | 168260 |
| 11000 | Support | 30,000 | | 22200 | | | | | 11000 | 43000 | | 100200 |
| 21000 | Services - | | | | | | | | 1 | | | |
| | Student | | | | | 47,000 | | | 5000 | | | 52000 |
| | Improvement of | | | | | | | | | | | |
| 22100 | Instruction | | | | | | | | | | | |
| | (Professional | 3000 | | 500 | | 12000 | | 35000 | | | | 50500 |
| | Development) Other Support | 3000 | | 500 | | 12000 | | 35000 | | | | 50500 |
| 22900 | Services | | | | | | | | | | | 0 |
| 25404 | Refund of | | | | | | | | | | | |
| 25191 | Revenue | | | | | | | | | | | 0 |
| 26000 | Operation & | | | | | | | | | | | |
| | Maintenance | | | | | | | | | | | 0 |
| 27000 | Transportation | | | | | | | 17000 | | | | 17000 |
| 22000 | Community | | | | | | | | | | | |
| 33000 | Service Operations | 1000 | | 220 | | | | | 200 | | | 1420 |
| | Transfers | 1000 | | 220 | | | | | 200 | | | 1420 |
| 60100 | (înterfund) | | | | | | | | | | | 0 |
| | Total or management | | | | | | | | | | | |
| | Column Totals | 1 | | | | | | | | | | |
| | Column Totals | 94000 | 0 | 22980 | 0 | 59000 | 0 | 52000 | 16200 | 45000 | 0 Total Budget | 290190 |
| VE OUT THE | Column Totals | | | 22980 | | | | | | | Total Budget | 289180 |
| | Column Totals | 94000 Indirect Cost: | | 22980 | | | | 52000 per individual co | ontracted serv | ice) from your | total budget: | 289180 |
| | Column Totals | | | 22980 | | | | | ontracted serv | rice) from your | total budget: ting Property: | 289180 |
| | Column Totals | | | 22980 | | | | | ontracted serv Total | rice) from your al after deduct Available for Ir | total budget: ting Property: ndirect Costs: | 289180 |
| | Column Totals | | | 22980 | | | | | ontracted serv Total Total Amount | ice) from your al after deduct Available for Ir of Indirect Co | total budget: ting Property: ndirect Costs: st to be used: | 1 N - 17 N - 17 N |
| | Column Totals | | | 22980 | Subtract t | he amount ab | ove \$25,000 (p | | ontracted serv Total Total Amount | rice) from your al after deduct Available for Ir | total budget: ting Property: ndirect Costs: st to be used: | 289180 |
| DIRECTIO | | Indirect Cost: | | | Subtract t | he amount abo | ove \$25,000 (p | per individual co | ontracted serv Total Total Amount Gra | rice) from your al after deduct Available for Ir of Indirect Co and Total After | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: | 289,180 |
| DIRECTIC | NS: Provide a no | Indirect Cost: | | | Subtract t | he amount abo | ove \$25,000 (p | per individual co | ontracted serv Total Total Amount Gra achers to atte | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 | 289,180 |
| | NS: Provide a no | Indirect Cost: | on how fundi | ng is allocated | Subtract t | he amount about the amo | ove \$25,000 (p | per individual co | ontracted serv Total Amount Gra achers to atte | rice) from your al after deduct Available for Ir of Indirect Co and Total After | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 | 289,180 |
| TEM cor | | Indirect Cost: arrative below es, Vex IQ kits, t | on how fundi Supplies teacher incen | ng is allocated | Subtract t | he amount about the amo | ove \$25,000 (p | per individual co | ontracted serv Total Amount Gra achers to atte | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 | 289,180 |
| TEM cor | NS: Provide a no | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m | on how funding Supplies teacher incentoackpacks, canipulatives | ng is allocated tive (e.g., book alculators, hea | Subtract t | he amount about the amo | ove \$25,000 (p | per individual co | ontracted serv Total Amount Gra achers to atte | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 | 289,180 |
| TEM cor neadpho parent su | INS: Provide a nonsumable supplies (chart pa | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m Pr | on how funding Supplies teacher incentionackpacks, coloniquiatives refessional Services | ng is allocated tive (e.g., book alculators, hea | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), | ive es: \$1,500- PC Apple Screen | oer individual co | ontracted serv Total Amount Gra achers to atte perty: Equipm d 1 hase Services | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech ient/ Technolo (travel, comm | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy | 289,180 |
| TEM cor neadpho parent su | NS: Provide a nonsumable supplied | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m Pr | on how funding Supplies teacher incentionackpacks, coloniquiatives refessional Services | ng is allocated tive (e.g., book alculators, hea | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), | ive es: \$1,500- PC Apple Screen | of for mentor tecenory in grades K an Other Purc | ontracted serv Total Amount Gra achers to atte perty: Equipm d 1 hase Services | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech ient/ Technolo (travel, comm | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy | 289,180 |
| TEM cor neadpho parent su | INS: Provide a nonsumable supplies (chart pa | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m Pr | on how funding Supplies teacher incentionackpacks, coloniquiatives refessional Services | ng is allocated tive (e.g., book alculators, hea | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), | ive es: \$1,500- PD Apple Screen Harvard I Urbo | of for mentor tecenory in grades K an Other Purc | ontracted serv Total Amount Gra achers to atte perty: Equipm d 1 hase Services | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech ient/ Technolo (travel, comm | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy | 289,180 |
| TEM cor neadpho parent su | INS: Provide a nonsumable supplies (chart pa | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m Pr | on how funding Supplies teacher incentionackpacks, coloniquiatives refessional Services | ng is allocated tive (e.g., book alculators, hea vices entor for princip | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), Elements | ive es: \$1,500- PC Apple Screen Harvard I Urbo extended-tim 9 | of for mentor tecenory in grades K and Other Purcian School Leading | ontracted serv Total Amount Gra achers to atte perty: Equipm d 1 hase Services | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech ient/ Technolo (travel, comm | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy | 289,180 |
| TEM cor neadpho parent su Gallahue | eNS: Provide a nonsumable supplied pnes), student incupplies (chart page Life Skills special | arrative below es, Vex IQ kits, t centives (e.g., k per, books), m Pr Allist, Midwest PE | on how funding Supplies reacher incentrol backpacks, coanipulatives refessional Senting BIS Center, Me | ng is allocated tive (e.g., book alculators, hea vices entor for princip | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin lete the SIG Sta | ive es: \$1,500- PC Apple Screen Harvard I Urbo extended-tim g ffing informatio | of for mentor tecens of the Purcian School Leading | Amount Grachers to atte perty: Equipm d 1 hase Services der/Turnaround | rice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech ient/ Technolo (travel, comm d Institue, stud | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy unication) dent bus trans | 289,180 |
| TEM corneadpho parent su Gallahue | INS: Provide a nonsumable supplies (chart pa | arrative below es, Vex IQ kits, t centives (e.g., t per, books), m Pr dlist, Midwest PE | on how funding Supplies teacher incentioackpacks, coanipulatives rofessional Sen BIS Center, Me | ng is allocated tive (e.g., book alculators, hea vices entor for princip Instruc Cert/ Non- Certified. | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin lete the SIG Sta | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | Amount Grachers to atte eperty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech aent/ Technolo (travel, comm d Instittue, stud | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans | 289,180 |
| TEM cor neadpho parent su Gallahue St | eNS: Provide a nonsumable supplied pnes), student incupplies (chart page Life Skills special | arrative below es, Vex IQ kits, to the total continues (e.g., kits) per, books), m Pr staff P Staff P | on how funding Supplies teacher incentioackpacks, coanipulatives of essional Senting Center, Medical Control | ng is allocated tive (e.g., book alculators, hea vices entor for princip Instruc Cert/ Non- Certified. Cert. | Subtract to Subtra | Budget Narra urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin ete the SIG Sta Stipend: Y/N | tive es: \$1,500— PE Apple Screen Harvard I Urbe extended-tim g Iffing informatic Split Funded: | of for mentor tecens of the Purcian School Leading | Amount Grachers to atte eperty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech aent/ Technolo (travel, comm d Instittue, stud | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy dent bus trans sition Description | 289,180 portation for polyone |
| TEM corrections of the correction of the correct | eNS: Provide a nonsumable supplied pnes), student incupplies (chart page Life Skills special | arrative below es, Vex IQ kits, to centives (e.g., kipper, books), m Pr Allist, Midwest PE Staff P STEM teacher Extended Lea | on how funding Supplies teacher incentionackpacks, coloring incompletives rofessional Senter, Medical Control of the control o | ng is allocated tive (e.g., book alculators, hea vices entor for princip Instruc Cert/ Non- Certified. Cert. | Subtract to Subtra | Budget Narrat urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin lete the SIG Sta | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | Amount Grachers to atte eperty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Tech aent/ Technolo (travel, comm d Instittue, stud Po STEM teacher extended-lea | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans sition Description using PLTW many | 289,180 portation for on odules for students |
| TEM corrected by the search substitute of the | ans: Provide a nonsumable supplied ones), student incumplies (chart pare de Life Skills special aff Name | arrative below es, Vex IQ kits, to centives (e.g., kipper, books), m Pr ellist, Midwest PE Staff P STEM teacher Extended Lea Extended Lea | on how funding Supplies teacher incentionackpacks, coloring latives rofessional Senter, Medical Control of the | is allocated tive (e.g., book alculators, heavices enter for princip Cert/ Non-Certified. Cert. Cert. | Subtract to Subtra | Budget Narra urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin ete the SIG Sta Stipend: Y/N | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | ontracted serv Total Amount Gra achers to atte experty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Technolo (travel, comm d Instittue, stud Po STEM teacher extended-lea extended-lea extended-lea | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans sition Description using PLTW many raining teachers raining teachers | 289,180 portation for on odules for students for parents |
| STEM cor neadpho parent su Gallahue | ans: Provide a nonsumable supplied ones), student incumplies (chart pare de Life Skills special aff Name | arrative below es, Vex IQ kits, to centives (e.g., kipper, books), m Pr Allist, Midwest PE Staff P STEM teacher Extended Lea | on how funding Supplies teacher incentionackpacks, coloring latives rofessional Senter, Medical Control of the | ng is allocated tive (e.g., book alculators, hea vices entor for princip Instruc Cert/ Non- Certified. Cert. | Subtract to Subtra | Budget Narra urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin ete the SIG Sta Stipend: Y/N | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | ontracted serv Total Amount Gra achers to atte experty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Technolo (travel, comm d Instittue, stud Po STEM teacher extended-lea extended-lea extended-lea | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans sition Description using PLTW many | 289,180 portation for on odules for students for parents |
| TEM corneadpho parent su Gallahue St BD BD | ans: Provide a nonsumable supplied ones), student incumplies (chart pare de Life Skills special aff Name | arrative below es, Vex IQ kits, to centives (e.g., kipper, books), m Pr ellist, Midwest PE Staff P STEM teacher Extended Lea Extended Lea | on how funding Supplies teacher incentionackpacks, coloring latives rofessional Senter, Medical Control of the | is allocated tive (e.g., book alculators, heavices enter for princip Cert/ Non-Certified. Cert. Cert. | Subtract to Subtra | Budget Narra urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin ete the SIG Sta Stipend: Y/N | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | ontracted serv Total Amount Gra achers to atte experty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Technolo (travel, comm d Instittue, stud Po STEM teacher extended-lea extended-lea extended-lea | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans sition Description using PLTW many raining teachers raining teachers | 289,180 portation for on odules for students for parents |
| TEM corneadpho parent su Gallahue St BD BD | ans: Provide a nonsumable supplied ones), student incumplies (chart pare de Life Skills special aff Name | arrative below es, Vex IQ kits, to centives (e.g., kipper, books), m Pr ellist, Midwest PE Staff P STEM teacher Extended Lea Extended Lea | on how funding Supplies teacher incentionackpacks, coloring latives rofessional Senter, Medicial Control of the | is allocated tive (e.g., book alculators, heavices enter for princip Cert/ Non-Certified. Cert. Cert. | Subtract to Subtra | Budget Narra urchase Servic kers, speakers, ebooks, pens), Elements SIG Staffin ete the SIG Sta Stipend: Y/N | ive es: \$1,500— PE Apple Screen Harvard I Urbi extended-tim g ffing informatic Split Funded: Y/N | of for mentor tecens of the Purcian School Leading | ontracted serv Total Amount Gra achers to atte experty: Equipmed 1 hase Services der/Turnaround | ice) from your al after deduct Available for Ir of Indirect Co and Total After and New Technolo (travel, comm d Instittue, stud Po STEM teacher extended-lea extended-lea extended-lea | total budget: ting Property: ndirect Costs: st to be used: Indirect Cost: training; \$4,000 gy sunication) dent bus trans sition Description using PLTW many raining teachers raining teachers | 289,180 portation for on odules for students for parents |

| | 2018-2019 | 110 | 120 | 211-290 | 211-290 | ete the budge 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | |
|--|---|--|--|--|--|---|---|------------------------------------|--|--|--|---------------------------------------|
| Account | Expenditure | Salo | | | efits | Professional | | Other | General | | 710 | |
| Number | Account | Cert | Noncert | Cert | Non Cert | Services | Rentals | Purchase | Supplies | Property | Transfer | Line Totals |
| 11000 | Instruction | 90,000 | 110110011 | 22260 | 11011 0011 | 30111003 | | TOTOTIOSO | 11000 | 25000 | i di bioi | 148260 |
| 11000 | Support | 50,000 | | 22200 | | | | | 22000 | 25000 | | 110200 |
| 21000 | Services - | | | | | | | | | | | |
| 22000 | Student | | | | | 47,000 | | | 5000 | | | 52000 |
| | Improvement | | | | | | | | | | | |
| 22100 | of Instruction | | | | | | | | | | | |
| 22100 | (Professional | | | | | | | | | | 1 | |
| | Development) | 3000 | | 500 | | 1000 | | 35000 | | | | 39500 |
| 22900 | Other Support | | | | | | | | | | | c |
| A4800000000 | Services | | | | | | | | | | | |
| 25191 | Refund of Revenue | | | | | | | | | | | C |
| | Operation & | | | | | | | | | | | |
| 26000 | Maintenance | | | | | | | | | | | C |
| 27000 | Transportation | | | | | | | 17000 | | | | 17000 |
| | Community | | | | | | | | | | | |
| 33000 | Service | | | | | | | | | | | |
| | Operations | 1500 | | 300 | | | | | 200 | | | 2000 |
| 60100 | Transfers | | | | | | | | | | | , |
| - Louis Control | (interfund) | | | | | | | | - | | | |
| | Column Totals | 94500 | 0 | 23060 | 0 | 48000 | 0 | 52000 | 16200 | 25000 | 0 | |
| | | 34300 | | 23000 | | 48000 | | 32000 | 10200 | 25000 | Total Budget | 258760 |
| | d'un mediatriche mode | Indirect Cost: | | | Subtract | the amount ab | ove \$25 000 (r | per individual c | ontracted sen | ice) from you | | 250,00 |
| | | mancer cost. | | | CODITACT | ine arriboin ab | 010 020,000 () | oci marriadar c | | al after deduc | | |
| _ | | | | | | | | | | Available for It | | |
| | | | | | | | | | | of Indirect Co | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | 250 740 |
| | | | | | | D. J. J. N. | 6.00 | | | | Indirect Cost: | 258,760 |
| | | ar set on the | | en genta seasiles a segue a l'ouver sen | | Budget Narra | | | Gre | and Total After | Indirect Cost: | 7.5 |
| IRECTIO | NS: Provide a n | arrative below | | ng is allocated | | | |) for mentor tec | Greaters to atter | and Total After | Indirect Cost: aining; \$4,000 | 7.5 |
| | | | Supplies | | . E.g. Other P | urchase Service | es: \$1,500 PD | Pro | Gre | and Total After | Indirect Cost: aining; \$4,000 | 7.5 |
| ГЕМ со | nsumable supplie | es, Vex IQ kits, t | Supplies reacher incer | ntive (e.g., boo | . E.g. Other Piks, easles, mai | urchase Service rkers, | | Pro | Greaters to atter | and Total After | Indirect Cost: aining; \$4,000 | 7.5 |
| EM co | nsumable supplie , headphones), : | es, Vex IQ kits, t student incenti | Supplies reacher incer ves (e.g., bac | ntive (e.g., boo | ks, easles, mai ators, headpl | urchase Service rkers, | es: \$1,500 PD | Pro | Greaters to atter | and Total After | Indirect Cost: aining; \$4,000 | 7.5 |
| EM co | nsumable supplie | es, Vex IQ kits, t student incenti | Supplies reacher incer ves (e.g., bac | ntive (e.g., boo | ks, easles, mai ators, headpl | urchase Service rkers, | es: \$1,500 PD | Pro | Greaters to atter | and Total After | Indirect Cost: aining; \$4,000 | 7.5 |
| EM co | nsumable supplie , headphones), : | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac t paper, book | ntive (e.g., book kpacks, calcu ks), manipulativ | ks, easles, mai ators, headpl | urchase Service rkers, | es: \$1,500 PD | Pro n in grades 2 | Gro achers to atter operty: Equipm | and Total After ad New Tech tr ent/ Technolo | Indirect Cost: aining; \$4,000 gy | 7.5 |
| EM co eakers steboo | nsumable supplia , headphones), ks, pens), parent | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac | ntive (e.g., book kpacks, calcu ks), manipulativ | ks, easles, mai ators, headpl | urchase Service rkers, | es: \$1,500- PD Apple Screen | Pro n in grades 2 Other Purc | Grand | and Total After ad New Tech tr ent/ Technolo | Indirect Cost: aining; \$4,000- gy unication) | |
| TEM co peakers ofeboo | nsumable supplie , headphones), : | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac t paper, book | ntive (e.g., book kpacks, calcu ks), manipulativ | ks, easles, mai ators, headpl | urchase Service rkers, | es: \$1,500- PD Apple Screen | Other Purcan School-Lead | Grand | and Total After ad New Tech tr ent/ Technolo | Indirect Cost: aining; \$4,000- gy unication) | |
| TEM co peakers ofeboo | nsumable supplia , headphones), ks, pens), parent | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac t paper, book | ntive (e.g., book kpacks, calcu ks), manipulativ | ks, easles, mai ators, headpl | urchase Service rkers, nones, | Apple Screen Harvard I Urbextended-tim | Other Purcan School-Lead | Grand | and Total After ad New Tech tr ent/ Technolo | Indirect Cost: aining; \$4,000- gy unication) | |
| TEM co peakers noteboo | nsumable supplia , headphones), ks, pens), parent | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac t paper, book | ntive (e.g., book kpacks, calcu ks), manipulativ rvices | ks, easles, mai lators, headph | rkers, nones, | Apple Screen Harvard I Urb- extended-tim | Other Purc an School Lead | Grand | and Total After ad New Tech tr ent/ Technolo | Indirect Cost: aining; \$4,000- gy unication) | |
| TEM co beakers ofeboo | nsumable supplie , headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr alist, mentor | Supplies reacher incer ves (e.g., bac t paper, bool | ntive (e.g., book kpacks, calcu ks), manipulativ rvices | ks, easles, mai lators, headph res | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb- extended-tim g ffing informati | Other Purcan School Leadine | Greaters to atter operty: Equipm chase Services der/Turnaround | and Total After ad New Tech to ent/ Technolo (travel, comm to Institue, stud | aining; \$4,000- gy aunication) dent bus transp | portation for |
| EM co peakers ofeboo | nsumable supplia , headphones), ks, pens), parent | es, Vex IQ kits, t student incenti t supplies (char | Supplies reacher incer ves (e.g., bac t paper, bool | ntive (e.g., book kpacks, calcu ks), manipulativ rvices | ks, easles, mai lators, headph | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb- extended-tim g ffing informati | Other Purc an School Lead | Greaters to atter operty: Equipm chase Services der/Turnaround | and Total After ad New Tech to ent/ Technolo (travel, comm to Institue, stud | Indirect Cost: aining; \$4,000- gy unication) | portation for |
| EM co beakers ofeboo callahu | nsumable supplie , headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr alist, mentor | Supplies reacher incer ves (e.g., bac t paper, book ofessional Sec | ntive (e.g., bookspacks, calculos), manipulative (vices | ks, easles, mai lators, headph res | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb. extended-tim g ffing informati Split Funded: | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | and Total After and New Tech tr ent/ Technolo (travel, comm a Instittue, stuce | aining; \$4,000- gy aunication) dent bus transp | portation for |
| rEM copeakers oteboo | nsumable supplie , headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr talist, mentor | Supplies reacher incer ves (e.g., bac t paper, book ofessional Ser osition | Instru Cert/ Non- Cert. Cert. | ctions: Comp | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb extended-tim g ffing informati Split Funded: Y/N | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | and Total After ad New Tech tr ent/ Technolo (travel, comm thinstitle, students) Po STEM teacher | aining; \$4,000 gy unication) dent bus transp | portation for on odules |
| TEM copeakers ofeboo Gallahu S BD BD | nsumable supplie , headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr stalist, mentor | Supplies reacher incer ves (e.g., bac t paper, book ofessional Ser osition | Instru Cert/Non- Certified. Cert. | ctions: Comp | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb extended-tim g ffing informati Split Funded: Y/N | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | d New Tech trent/ Technolo (travel, common of Institue, students) Po STEM teacher extended-lead | aining; \$4,000 gy unication) dent bus transp sition Descripti | contation for on odules for students |
| TEM co peakers oteboo | nsumable supplie, headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr zlist, mentor Staff Pi STEM teacher Extended Lea | Supplies reacher incer ves (e.g., bac t paper, book ofessional Ser osition | Instru Cert/ Non- Cert. Cert. | ctions: Comp | sig Staffin lete the Sig Sta | Apple Screen Harvard I Urb extended-tim g ffing informati Split Funded: Y/N | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | d New Tech trent/ Technolo (travel, comment institue, student institue, student institue) Po STEM teacher extended-lead extended-lead extended-lead institue in the student institute in the stud | aining; \$4,000 gy unication) dent bus transp sition Descripti using PLTW ma | on on odules for students for parents |
| SBD | nsumable supplie, headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr zlist, mentor Staff Pr STEM teacher Extended Lea Extended Lea | Supplies reacher incer ves (e.g., bac t paper, book ofessional Ser osition | Instru Cert/ Non- Cert. Cert. | ctions: Comp | sig Staffin lete the Sig Sta Stipend: Y/N | Apple Screen Harvard I Urb extended-tim g ffing informati Split Funded: Y/N | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | d New Tech trent/ Technolo (travel, comment institue, student institue, student institue) Po STEM teacher extended-lead extended-lead extended-lead institue in the student institute in the stud | aining; \$4,000 gy sunication) dent bus transp sition Descripti using PLTW marning teachers ming teachers ming teachers | on on odules for students for parents |
| SO S | nsumable supplie, headphones), ks, pens), parent e Life Skills specia | es, Vex IQ kits, t student incenti t supplies (char Pr zlist, mentor Staff Pr STEM teacher Extended Lea Extended Lea | Supplies reacher incer ves (e.g., bac t paper, book ofessional Ser osition | Instru Cert/ Non- Cert. Cert. | ctions: Comp | sig Staffin lete the Sig Sta Stipend: Y/N | Apple Screen Harvard I Urb extended-tim g ffing informati Split Funded: Y/N | Other Purcan School Leadine | Greaters to after operty: Equipment of the second of the s | d New Tech trent/ Technolo (travel, comment institue, student institue, student institue) Po STEM teacher extended-lead extended-lead extended-lead institue in the student institute in the stud | aining; \$4,000 gy sunication) dent bus transp sition Descripti using PLTW marning teachers ming teachers ming teachers | on on odules for students for parents |

| SY | | | | | Compl | ete the budge | et below: | | | | | | | | | |
|---|--|--|------------------------|---|---------------|--------------------------------------|---|---------------------------------|----------------|--|--|---|--|--|--|--|
| | 2018-2019 | 110 | 120 | 211-290 | 211-290 | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | | | | | |
| Account | Expenditure | Sala | | Bene | efits | Professional | Rentals | Other | General | Property | | | | | | |
| Number | Account | Cert | Noncert | Cert | Non Cert | Services | Kernais | Purchase | Supplies | /IDMPRODECTOR | Transfer | Line Totals | | | | |
| 11000 | Instruction | 85,000 | | 22000 | | | | | 12000 | 20000 | | 139000 | | | | |
| 21000 | Support Services - Student | | | | | 47,000 | | | 4000 | | | 51000 | | | | |
| 22100 | Improvement of Instruction (Professional Development) | 1500 | | 250 | | , | | 35000 | | | | 36750 | | | | |
| 22900 | Other Support Services | 4 | | 250 | | | | 33000 | | | | 30730 | | | | |
| 25191 | Refund of Revenue | | | | | | | | | | | | | | | |
| 26000 | Operation & Maintenance | | | | | | | | | | | (| | | | |
| 27000 | Transportation | | | | | | | 17000 | | | | 17000 | | | | |
| 33000 | Community Service Operations | 1000 | | 200 | | | | | 200 | | | 1400 | | | | |
| 60100 | Transfers (interfund) | | | | | | | | | | | (| | | | |
| | Column Totals | 87500 | 0 | 22450 | 0 | 47000 | 0 | 52000 | 16200 | 20000 | 0 | | | | | |
| | | | | | | | | | | | Total Budget | 245150 | | | | |
| - | | Indirect Cost: | | | Subtract t | he amount abo | ve \$25,000 (p | er individual co | ontracted serv | ice) from your | total budget: | | | | | |
| | | | | | | | | | | al after deduct | | | | | | |
| | | | | | | | | | | Available for In | | | | | | |
| | | | | | | | | | | of Indirect Co | | | | | | |
| | | | | | | | ~ | | Gro | ınd Total After | Indirect Cost: | 245,150 | | | | |
| | | | | | | Budget Narrat | | | | | | | | | | |
| IRECTIO | NS: Provide a no | arrative below o | | ng is allocated. | E.g. Other Pu | urchase Service | es: \$1,500- PD | | | | | | | | | |
| | 1.1. | | Supplies | | · · · · · | | | | | ent/ Technolog | gy | | | | | |
| | nsumable supplie ones), student inc | centives (e.g., b | ackpacks, co | | | | Apple Screen | tor special are | as | | | | | | | |
| eadph | | | | | | | | | | (Average) as a second | | | | | | |
| eadph | oplies (chart pa | | fessional Ser | vices | | | | Other Purc | hase Services | | avel, communication) astitue, student bus transportation for | | | | | |
| neadpho parent si | | Pro | fessional Ser | vices | | | Harvard Urbo | an School Lead | | | | portation for | | | | |
| eadpho arent si | oplies (chart pa | Pro | fessional Ser | vices | | SIG Staffin | extended-time | an School Lead | | | | oortation for | | | | |
| eadpho arent si | oplies (chart pa | Pro | fessional Ser | | tions: Comp | SIG Staffin | extended-time | an School Lead e | | | | portation for | | | | |
| neadpho parent si Gallahue | oplies (chart pa | Pro | | | tions: Compl | ete the SIG Sta | extended-time g ffing information | an School Lead e on below | der/Turnaround | i Instittue , stuc | | | | | | |
| eadpho parent si Gallahue St | poblies (chart pa | Pro | | Instruc Cert/ Non- Certified. Cert. | | ete the SIG Sta Stipend: Y/N | extended-time g ffing information Split Funded: | an School Lead e on below | der/Turnaround | i Instittue , stuc | lent bus trans | on | | | | |
| eadphoarent si Gallahue St BD BD | poblies (chart pa | Staff Pa | sition ning | Instruc Cert/ Non- Certified. Cert. | | ete the SIG Sta Stipend: Y/N | extended-time g ffing information Split Funded: Y/N | an School Lead e on below | der/Turnaround | Pos STEM teacher extended-lear | lent bus transposition Description Descrip | on odules for students | | | | |
| Gallahue St BD BD BD | e Life Skills specia | Staff Pa STEM teacher Extended Lear Extended Lear | sition ning ning | Instruc Cert/ Non- Certified. Cert. Cert. | | ete the SIG Sta Stipend: Y/N Y | extended-time g ffing information Split Funded: Y/N | an School Lead e on below | der/Turnaround | Po: STEM teacher extended-lear extended-lear | sition Descripti using PLTW morning teachers ming teachers | on odules for students for parents | | | | |
| Gallahue St | e Life Skills specia | Staff Pa | sition ning ning | Instruc Cert/ Non- Certified. Cert. | | ete the SIG Sta Stipend: Y/N | extended-time g ffing information Split Funded: Y/N | an School Lead e on below | der/Turnaround | Pos STEM teacher extended-lear | sition Descripti using PLTW morning teachers ming teachers | on odules for students for parents | | | | |
| Gallahue St BD BD BD | e Life Skills specia | Staff Pa STEM teacher Extended Lear Extended Lear | sition ning ning | Instruc Cert/ Non- Certified. Cert. Cert. | | ete the SIG Sta Stipend: Y/N Y | extended-time g ffing information Split Funded: Y/N | an School Lead e on below | der/Turnaround | Po: STEM teacher extended-lear extended-lear | sition Descripti using PLTW morning teachers ming teachers | on odules for students for parents | | | | |
| eadph arent st sallahue sallahue sallahue sallahue | e Life Skills specia | Staff Pa STEM teacher Extended Lear Extended Lear | sition ning ning | Instruc Cert/ Non- Certified. Cert. Cert. | | ete the SIG Sta Stipend: Y/N Y | extended-time g ffing information Split Funded: Y/N | an School Lead e on below | der/Turnaround | Po: STEM teacher extended-lear extended-lear | sition Descripti using PLTW morning teachers ming teachers | on odules for students for parents | | | | |

| | | | | Comp | lete the budg | et below: | | | | | |
|--|--|--|--|--|--|--|------------------------------------|---|--|--|--|
| SY | 2020-2021 | 110 | 120 211-290 | | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | |
| ccount | Expenditure | Salary | | Benefits | Professional | Rentals | Other | General | Proposty | | |
| lumber | Account | Cert No | oncert Cert | Non Cert | Services | Kemas | Purchase | Supplies | Property | Transfer | Line Totals |
| 1000 | Instruction | 85,000 | 22 | 000 | | | | 11274 | | | 118274 |
| | Support | | | | | | | | | | |
| 21000 | Services - | | | | | | | | | 1 | |
| | Student | | | | 47,000 | | | 4000 | | | 51000 |
| | Improvement of | | | 1 | | | | | | | |
| 22100 | Instruction | | | | | | | | | | |
| | (Professional | 9252 | | | | | 120222 | | | | 8 8.00 |
| | Development) | 1500 | | 250 | | , | 35000 | | | | 36750 |
| 22900 | Other Support | | | | | | | | | | |
| | Services | | | | | | | | | | 0 |
| 25191 | Refund of | | 1 | | | c T | | } | | | 0 |
| | Revenue | | | | 1 | | | | | | U |
| 26000 | Operation & Maintenance | | | | | 6 | | | | | 0 |
| 27000 | Transportation | | | _ | - | | 17000 | | | | 17000 |
| 27000 | Community | | | | | | 17000 | | | | 17000 |
| 33000 | Service | | | | E | | | | | | |
| ,5000 | Operations | 1000 | | 200 | 1 | | | 200 | | | 1400 |
| Control of the Control | Transfers | 2000 | | | | - | | 200 | | | 1-00 |
| 50100 | (interfund) | | | | | | | | | | 0 |
| | The second secon | | | | | | | ************************************** | | | |
| | Column Totals | 87500 | 0 22 | 450 | 47000 | 0 | 52000 | 15474 | 0 | 0 | |
| | | | |) i | | | | | | Total Budget | 224424 |
| 5. All | A Valence & William | Indirect Cost: | | Subtract | the amount ab | ove \$25,000 (r | per individual c | ontracted serv | rice) from you | | |
| | | mander doon | | CODINGO | mo amooni az | 0.0 Q20,000 (p | | | al after deduc | | |
| | | | | | | | | 70 HOURS | Available for I | | |
| | | | | | | | | IOIUI | Available 101 1 | idileci Cosis. | |
| | | | | | | | | | f 1 - 1' 1 O | 1.1.1 | |
| | | | | | | | | HOAL COMMONSTRUCT | THE PERSON NAMED IN COLUMN TO PARTY OF THE PERSON NAMED I | ost to be used: | |
| | | | | | 75 - 7 - 7 - 7 | | | HOAL COMMONSTRUCT | THE PERSON NAMED IN COLUMN TO PARTY OF THE PERSON NAMED I | ost to be used: Indirect Cost: | 224,424 |
| | | | | | Budget Narra | STREET, ST. | | Gro | and Total After | Indirect Cost: | THE HILL |
| RECTIC | NS: Provide a n | | now funding is alloc | ated. E.g. Other | The second secon | STREET, ST. | | Green | and Total After and New Tech | Indirect Cost: training; \$4,000 | THE HILL |
| | | | Supplies | | Purchase Servi | STREET, ST. | | Gro | and Total After and New Tech | Indirect Cost: training; \$4,000 | THE HILL |
| ЕМ соі | nsumable suppli | es, Vex IQ kits, teac | Supplies her incentive (e.g., l | oooks, easles, ma | Purchase Servio arkers, | STREET, ST. | | Green | and Total After and New Tech | Indirect Cost: training; \$4,000 | THE HILL |
| EM coi | nsumable suppli , headphones), | es, Vex IQ kits, teac student incentives (| Supplies her incentive (e.g., l e.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servio arkers, | STREET, ST. | | Green | and Total After and New Tech | Indirect Cost: training; \$4,000 | THE HILL |
| EM coi | nsumable suppli , headphones), | es, Vex IQ kits, teac student incentives (t supplies /chart.pa | Supplies her incentive (e.g., le.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servio arkers, | STREET, ST. | Pro | Green | and Total After end New Tech ent/ Technolo | Indirect Cost: training; \$4,000 ggy | THE HILL |
| EM cor eakers | nsumable suppli , headphones), ks pens) paren | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., l e.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servio arkers, | ces: \$1,500— P | Pro Other Purc | Gro eachers to atte operty: Equipm thase Services | and Total After end New Tech ent/ Technold (travel, comm | Indirect Cost: training; \$4,000 pgy nunication) |)_ |
| M core | nsumable suppli , headphones), | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., le.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servio arkers, | ces: \$1,500-P | Other Purc an School Lead | Gro eachers to atte operty: Equipm thase Services | and Total After end New Tech ent/ Technold (travel, comm | Indirect Cost: training; \$4,000 ggy |)_ |
| EM cor eakers | nsumable suppli , headphones), ks pens) paren | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., le.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servic arkers, phones, | Harvard Urb | Other Purc an School Lead | Gro eachers to atte operty: Equipm thase Services | and Total After end New Tech ent/ Technold (travel, comm | Indirect Cost: training; \$4,000 pgy nunication) |)_ |
| EM cor eakers teboo | nsumable suppli , headphones), ks pens) paren | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., le.g., backpacks, co | oooks, easles, mo Iculators, headp | Purchase Servic arkers, phones, | Harvard Urb | Other Purc an School Lead | Gro eachers to atte operty: Equipm thase Services | and Total After end New Tech ent/ Technold (travel, comm | Indirect Cost: training; \$4,000 pgy nunication) |)_ |
| EM cor eakers | nsumable suppli , headphones), ks pens) paren | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., le.g., backpacks, coner hooks), maninusional Services | pooks, easles, mo laulators, headp latives | Purchase Service arkers, phones, | Harvard Urb extended-tim | Other Purc an School Lead ne | Gro eachers to atte operty: Equipm thase Services | and Total After end New Tech ent/ Technold (travel, comm | Indirect Cost: training; \$4,000 pgy nunication) |)_ |
| EM cor eakers ateboo allahue | nsumable suppli , headphones), ks pens) paren | es, Vex IQ kits, teac student incentives (t supplies Ichart pa Profess | Supplies her incentive (e.g., le.g., backpacks, coner hooks) manipusional Services | pooks, easles, mo laulators, headp latives structions: Comp | Purchase Service arkers, phones, | Harvard Urb extended-tim | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | and Total After end New Tech ent/ Technolo (travel, common d Instittue , stu | training; \$4,000 gy nunication) dent bus trans | portation for |
| EM cor eakers ateboo | nsumable suppli , headphones), ks_pens_paren e Life Skills specie | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess | Supplies her incentive (e.g., le.g., backpacks, coner hooks) manipusional Services | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin | Harvard Urb extended-tim | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | and Total After end New Tech ent/ Technolo (travel, common d Instittue , stu | Indirect Cost: training; \$4,000 pgy nunication) | portation for |
| EM coreal control cont | nsumable suppli , headphones), ks_pens_paren e Life Skills specie | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess | Supplies her incentive (e.g., le.g., backpacks, coner hooks) maninusional Services | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin | Harvard Urb extended-tim g affing informati | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | and Total After end New Tech ent/ Technolo (travel, comm d Instittue , stu | training; \$4,000 gy nunication) dent bus trans | portation for |
| EM core eakers steboo | nsumable suppli , headphones), ks_pens_paren e Life Skills specie | es, Vex IQ kits, teac student incentives (t sumplies /chart pa Profess alist, | her incentive (e.g., le.g., backpacks, coner hooks) maninusional Services In Cert/No Certified | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | end New Technolo (travel, commod Instittue, stu | training; \$4,000 gy nunication) dent bus transposition Description | portation for |
| EM copeakers ptehoco allahue | nsumable suppli , headphones), ks_pens_paren e Life Skills specie | es, Vex IQ kits, teac student incentives (t surplies /chart pa Profess alist, Staff Positio | her incentive (e.g., le.g., backpacks, coper hooks) manipulsional Services In Cert/ No Certified Cert. | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Stafffin blete the SIG Sto Stipend: Y/N | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | end New Technolo (travel, commod Instittue, stu Po STEM teacher extended-lect | training; \$4,000 gy nunication) dent bus transposition Description | portation for on odules for students |
| TEM corporate control | nsumable suppli , headphones), ks. nenst naren e Life Skills specia aff Name | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess alist, Staff Position STEM teacher Extended Learning Extended Learning | her incentive (e.g., le.g., backpacks, coper hooks) manipulsional Services In Cert/No Certified Cert. Gent. Cert. Gent. Cert. | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffire olete the SIG Sto | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | cand Total After end New Tech ent/ Technolo (travel, comm d Instittue , stu Pc STEM teacher extended-lec extended-lec | training; \$4,000 and training; \$4,000 and training and training arining teachers arining teachers arining teachers | portation for on odules for students for parents |
| EM corealeases stebook | nsumable suppli , headphones), ks. nenst naren e Life Skills specia aff Name | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess alist, Staff Position STEM teacher Extended Learning | her incentive (e.g., le.g., backpacks, coper hooks) manipulsional Services In Cert/No Certified Cert. Gent. Cert. Gent. Cert. | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin olete the SIG Sto Stipend: Y/N | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | cand Total After end New Tech ent/ Technolo (travel, comm d Instittue , stu Pc STEM teacher extended-lec extended-lec | training; \$4,000 and training; \$4,000 and training and training and training arining PLTW manning teachers | portation for on odules for students for parents |
| St | nsumable suppli , headphones), ks. nenst naren e Life Skills specia aff Name | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess alist, Staff Position STEM teacher Extended Learning Extended Learning | her incentive (e.g., le.g., backpacks, coper hooks) manipulsional Services In Cert/No Certified Cert. Gent. Cert. Gent. Cert. | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin olete the SIG Sto Stipend: Y/N | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | cand Total After end New Tech ent/ Technolo (travel, comm d Instittue , stu Pc STEM teacher extended-lec extended-lec | training; \$4,000 and training; \$4,000 and training and training arining teachers arining teachers arining teachers | portation for on odules for students for parents |
| M cor akers aboc lahue | nsumable suppli , headphones), ks. nenst naren e Life Skills specia aff Name | es, Vex IQ kits, teac student incentives (t supplies (chart pa Profess alist, Staff Position STEM teacher Extended Learning Extended Learning | her incentive (e.g., le.g., backpacks, coper hooks) manipulsional Services In Cert/No Certified Cert. Gent. Cert. Gent. Cert. | oooks, easles, mo loulators, headp latives structions: Comp | Purchase Service arkers, whones, SIG Staffin olete the SIG Sto Stipend: Y/N | Harvard Urb extended-fim G Split Funded: Y/N | Other Purc an School Lead ne | Greachers to atte operty: Equipm chase Services der/Turnaroun | cand Total After end New Tech ent/ Technolo (travel, comm d Instittue , stu Pc STEM teacher extended-lec extended-lec | training; \$4,000 and training; \$4,000 and training and training arining teachers arining teachers arining teachers | portation for on odules for students for parents |

| TOTA | L Funding | 110 | 120 | 211-290 | 211-290 | 311-319 | 440 | 510-593 | 611-689 | 710-748 | 910 | |
|---------|--------------------|--------|----------|---------|----------|--------------|---------|----------------|----------|----------|--------------|-------------|
| Account | Expenditure | Sala | ary | Ben | efits | Professional | | Other Purchase | General | | | |
| Number | Account | Cert | Noncert | Cert | Non Cert | Services | Rentals | Services | Supplies | Property | Transfer | Line Totals |
| 11000 | Instruction | 350000 | 0 | 88520 | 0 | 0 | 0 | 0 | 60774 | 145000 | 0 | 644294 |
| 21000 | Support Services - | | | | | | | | | | | |
| 21000 | Student | 0 | 0 | 0 | 0 | 210500 | 0 | 0 | 18000 | 0 | 0 | 228500 |
| | Improvement of | - | | | | | | | | | | |
| 22100 | Instruction | | | | | | | | | | | |
| 22100 | (Professional | | | | | | | | | | | |
| | Development) | 11000 | <u>o</u> | 1950 | 0 | 18000 | 0 | 175000 | 0 | 0 | 0 | 205950 |
| 22900 | Other Support | | | | | | | | | | | |
| 22300 | Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25191 | Refund of | | | | | | | | | | | |
| 23191 | Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26000 | Operation and | | | | | | | | | | | |
| 20000 | Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27000 | Transportation | 0 | 0 | 0 | 0 | 0 | 0 | 73000 | 0 | 0 | 0 | 73000 |
| | Community | | | | | | | | | | | |
| 33000 | Service | | | | | | | | | | | |
| | Operations | 4620 | 0 | 1000 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 6420 |
| 60100 | Transfers | | | | |] | | |] | | | |
| 90100 | (interfund) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Column Totals | 365620 | 0 | 91470 | 0 | 228500 | 0 | 248000 | 79574 | 145000 | | |
| | | | | | | | | | | | Total Budget | 1158164 |

| | | | | | et below: | lete the budg | | 11: 1003g S | I GII | | | |
|----------------|---|---|--|--|--|--|---|---|---|--|--|--------------------------------|
| | 010 | 710 740 | (11 (00 | 510 500 | | | | 011 000 | 100 | 110 | L-2022 DISTRICT | SY 2021 |
| | 910 | 710-748 | 611-689 | 510-593 | 440 | 311-319 | 211-290 | 211-290 | 120 | 110 | TAINABILITY | SUS |
| 62727 26.5 76. | | Property | General | Other | Rentals | Professional | 100000000000000000000000000000000000000 | Bene | ary | Salo | Expenditure | Account |
| Line Tota | Transfer | Порену | Supplies | Purchase | Kernais | Services | Non Cert | Cert | Noncert | Cert | Account | Number |
| 108 | | | 1000 | | | | | 22000 | | 85000 | Instruction | 11000 |
| | | | | | | | | | | | Support Services - | 21000 |
| 47 | | | | | | 47000 | | | | | Student | |
| | | | | | | | | | | | Improvement of | |
| | | | | | | | | | | | Instruction | 22100 |
| | | | | | | | | | | - | (Professional Development) | |
| | | | | | | | | | | | Other Support | 55.555.555 |
| | | | | | | | | | | | Services | 22900 |
| | | | | | | | | | | | Refund of | 25191 |
| | | | | | | | | | | | Revenue | 23191 |
| | | | | | | | | | | | Operation & Maintenance | 26000 |
| | | | | | | | | | | | Transportation | 27000 |
| | | | | , | | | | | | | Community | 2,000 |
| | | | | | | | | | | | Service | 33000 |
| | | | | | | | | | | | Operations | |
| | | | | | | | | | | 1 | Transfers | 60100 |
| | | | | | | | | | | | (interfund) | 90100 |
| | | | 1000 | 0 | | 47000 | | 22000 | | 05000 | (interfund) Column Totals | 60100 |
| | | 0 | 1000 | 0 | 0 | 47000 | C | 22000 | 0 | 85000 | | 60100 |
| 155 | Total Budget | | | | | | | 22000 | 0 | | Column Totals | 60100 |
| 155 | Total Budget ur total budget: | vice) from you | contracted serv | | | | | 22000 | 0 | 85000 Indirect Cost: | Column Totals | 60100 |
| 155 | Total Budget or total budget: cting Property: | vice) from you al after deduc | contracted serv | | | | | 22000 | 0 | | Column Totals | 60100 |
| 155 154, | Total Budget or total budget: cting Property: Indirect Costs: | vice) from you al after deduc Available for | contracted serv Total | | | | | 22000 | 0 | | Column Totals | 60100 |
| 155, | Total Budget ur total budget: cting Property: Indirect Costs: ost to be used: | vice) from you al after deduc Available for t of Indirect Co | contracted serv Total Total Amount | | | | | 22000 | 0 | | Column Totals | 80100 |
| 155 154, | Total Budget or total budget: cting Property: Indirect Costs: | vice) from you al after deduc Available for t of Indirect Co | contracted serv Total Total Amount | | pove \$25,000 (p | the amount ab | | 22000 | 0 | | Column Totals | 80100 |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: or Indirect Cost: | vice) from you al after deduc Available for t of Indirect Co and Total Afte | Contracted serv Total Total Amount Gra | per individual d | oove \$25,000 (p | the amount ab | Subtract | | | Indirect Cost: | Column Totals | TENTE U |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 | vice) from you al after deduc Available for t of Indirect Co and Total Afte | Total Amount Granters to attention | per individual o | oove \$25,000 (p | the amount ab | Subtract | | v on how funding | Indirect Cost: | Column Totals | TENTE U |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 | vice) from you al after deduc Available for t of Indirect Co and Total Afte | Contracted serv Total Total Amount Gra | per individual o | oove \$25,000 (p | the amount ab | Subtract | | | Indirect Cost: | Column Totals ONS: Provide a n | DIRECTIO |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 ogy | vice) from you al after deduc Available for t of Indirect Co and Total Afte and New Tech hent/ Technolo | Total Amount Grachers to attenoperty: Equipm | per individual of | oove \$25,000 (p | the amount ab | Subtract | ing is allocated | v on how funding Supplies | Indirect Cost: arrative belowes | Column Totals | DIRECTIO |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 ogy | vice) from you al after deduc Available for t of Indirect Co and Total Afte and New Tech hent/ Technolo | Total Amount Granters to attention | per individual of | oove \$25,000 (p | the amount ab | Subtract | ing is allocated | v on how funding | Indirect Cost: arrative belowes | Column Totals ONS: Provide a n | DIRECTIC STEM CO |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 ogy | vice) from you al after deduc Available for t of Indirect Co and Total Afte and New Technolo | Total Amount Grachers to attenoperty: Equipm | per individual of | tive es: \$1,500-PD | the amount ab Budget Narra urchase Servic | Subtract | ing is allocated | v on how funding Supplies | Indirect Cost: arrative belowes | Column Totals ONS: Provide a n | DIRECTIC STEM CO |
| 154, 154, | Total Budget or total budget: cting Property: Indirect Costs: ost to be used: Indirect Cost: training; \$4,000 ogy | vice) from you al after deduc Available for t of Indirect Co and Total Afte and New Technolo | Total Amount Grachers to attenoperty: Equipm | per individual of the period of the pure o | tive es: \$1,500-PD | the amount ab Budget Narra urchase Servic | Subtract d. E.g. Other F | ing is allocated | v on how funding Supplies | Indirect Cost: arrative belowes | Column Totals ONS: Provide a n | DIRECTIC STEM CO |
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