



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

2/14/18

Dr. Dena Cushenberry
MSD Warren Township #2305
975 N Post Rd
Indianapolis, IN 46219-0000

Sunny Heights Elementary School Amendment # 1
2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of January 22, 2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	289,108.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

Part 9: 1003g SIG Amendment #1 SY 17-18

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 82,000.00		\$ 32,550.00					\$ 10,710.00	\$ 49,084.81		\$ 174,344.81
21000	Support Services - Student					\$ 47,000.00			\$ 4,000.00			\$ 51,000.00
22100	Improvement of Instruction (Professional Development)	\$ 2,500.00		\$ 390.00		\$ 8,000.00		\$ 38,000.00				\$ 48,890.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -ation							\$ 14,335.19				\$ 14,335.19
33000	Community Service Operations	\$ 500.00		\$ 110.00					\$ -			\$ 610.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 85,000.00	\$ -	\$ 33,050.00	\$ -	\$ 55,000.00	\$ -	\$ 52,335.19	\$ 14,710.00	\$ 49,084.81	\$ -	\$ 289,180.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property: **\$ 244,180.00**

Total Available for Indirect Costs: **\$ -**

Amount of Indirect Cost to be used: **\$ -**

Grand Total After Indirect Cost: \$ 289,180.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Teacher Incentives (e.g., easles, books, dry-erase markers, etc) PLTW supplies that correspond with the modules, tutoring supplies, PBIS supplies (book bags, encils, pens, earbuds, etc.)	10 Interactive Screens with with PC and accessories
Professional Services	Other Purchase Services (travel, communication)
PLTW training, Harvard Urban School Leaders Institute, Gallahue Life Skills Specialist, Mid West PBIS, Principal Mentor	Bus transportation for extended learning time, PLTW Training, Harvard Urban School Leaders Institute

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Licensed Teachers	extended time learnig (for parents)	Cert		Y	N		provide training to parents stipend
Teachers	Collaborative PD Time	Cert		Y	N		collaborative afterschool PD stipend
Shannon Dick	STEM Teacher	Cert	1		N		STEM teacher

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Sunny Heights Elementary
Person(s) requesting Amendment:	Ann Lewis / Ryan Russell
Phone number and email:	Ann Lewis alewis@warren.k12.in.us 317-869-4353 / Ryan Russell russell@warren.k12.in.us 317-869-4354

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	The School Budgeted \$45,000.00 in Instruction Equipment for interactive screens, with PCs and accessories.	The School Did not budget enough to buy the necessary screens and accessories. We would like to add \$4,084.81.	Adding funds will allow every general education teacher to have this resource for equality of instructional services.
	The School budgeted \$3,000 in salaries and \$500 in benefits in Improvement of Instruction PD Stipends	The School overbudgeted for PD stipends and benefits and need to move \$500 from salaries and \$110 from benefits.	SH is focusing on sustained professional development on a few topics rather than using all budgeted money on various topics that lack coherence.
	The School budgeted \$11,000 for Improvement of Instruction Professional Services.	The School overbudgeted for professional services, principal mentor. We would like to move \$3,000 from professional services	Due to a change in mentorship in the middle of the year, the full amount budgeted is not needed.
	The School budgeted \$35,000 for Improvement of Instruction other purchase services for travel.	The school underbudgeted the amount needed to have teaches attend the Harvard Urban Schools Leaders institute. We would like to add \$3000.00	These fees allow us to include an additional staff member from SH to attend the institute. This rounds off the team so that all grade levels are included.
	The School budgeted \$17,000.00 for student transportation to transport students home for after school tutoring.	The school overbudgeted the amount needed. We would like to move \$2,664.81 from transportation.	Transportation fees were less than anticipated.
	The School budgeted \$500 for salaries and \$220 for benefits in Community Service stipends.	The school overbudgeted the amount needed for Comm Serv PD Stipends and benefits. We would like to move \$500 from salaries and \$110 from benefits.	Stipends and benefits were not needed for the program and events that were conducted by the school.
	The school budgeted \$200.00 for Community Service supplies.	The school overbudgeted the amount for Comm Serv supplies. We would like to move \$200 form supplies	Supplies needed for comm serv were different than what was anticipated and SH already had these supplies in the building.