

June 3, 2019

Tim Hanson  
MSD Warren Township #5360  
975 N Post Rd  
Indianapolis, IN 46219

**Sunny Heights Elementary School  
Amendment # 2  
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of **May 23, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2018-2019 1003(g) School Improvement Grant Availability: \$

Sincerely,

A handwritten signature in black ink, appearing to read "N. Williamson".

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

# 1003g SIG Amendment Narrative #2 SY 2018-19

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

<b>School Name:</b>	Sunny Heights Elementary
<b>Person(s) requesting Amendment:</b>	Ann Lewis/ Ryan Russell
<b>Phone number and email:</b>	317-869-4353 alewis@warren.k12.in.us, russell@warren.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Instruction Services	The School budgeted \$82,000 for Instruction Salaries, and 22600 for Instruction benefits for a STEM teacher and tutoring stipends	The school under estimated the amount needed for salaries and benefits and would like to add \$600.00 to salaries and \$4,000.00 in benefits	salaries and benefits were more than anticipated
Instruction Services	The school budgeted 3,850.00 for Instruction supplies.	The school over estimated the amount need for instruction supplies and would like to move 3,336.48	Instruction supplies were less than anticipated.
Student Support	The school budgeted 60,000 for Student Support Salaries, and 20,000 for Student Support benefits.	The school over estimated the amount need for student support salaries and would like to move 7,400.00 The School under estimated the amount needed for student support benefits and would like to add 8,000.00	Student support salaries were over estimated, and student support benefits were under estimated.
Student Support	The school originally budgeted 30,000 for Student Support professional services	The school under estimated the amount need for Playworks (structured play facilitator) and would like to add 14,649.21	Student Support professional services were under estimated
Student Support	The school originally budgeted 2,000.00 for student support supplies	The school over estimated the amount need for student support supplies and would like to move \$12.73	Student support supplies were overestimated.
Professional Development	The school originally budgeted for 3,000 in Imp of Inst salaries and \$500.00 fr benefits	The school over estimated the amount needed for Imp of Int salaries and would like to move \$3,000, the school would also like to move \$500 from Imp of Inst benefits	Imp of Inst salaries and benefits were overestimated.
Professional Development	The school originally budgeted 20,125 for Imp of Inst Professional services	The school overestimated the amount needed on professional services for conference registration since we received prior approval to attend the PLC conference instead of the Harvard Urban Leadership Conference. WE would like to move \$11,000.00	Imp of Instruction professional services (conference registrations) were over estimated.
Professional Development	The school originally budgeted \$6,625 for Imp of Inst other purchase services	The school under estimated the amount needed for travel for the staff members attending the PLC conference and woud like to add \$900.00	Imp of Inst other purchase services were under estimated.
Extended Learning time	The school originally budgeted \$7,000 for student tutoring transportation.	The school over estimated the amount need for tutoring transportation and would like to move 1,500	student transportation was over estimated

Extended Learning time	The school originally budgeted 1,000 for Community Service stipends ad \$500 for benefits	the school overestimated the amount needed and would like to move 1,000 of the salaries and \$500 fo the benefits	Community service salaries and benefits were over estimated.
Extended Learning time	The school originally budgeted \$200 for commnity service supplies.	The school over estimated the amount needed for sommunity service supplies and would like to move \$200.00	Community service supplies were over estimated.

## Part 9: 1003g SIG Amendment #2 SY 18-19

**Complete the budget below:**

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 82,600.00		\$ 26,260.00					\$ 513.52			\$ 109,373.52
21000	Support Services - Student	\$ 52,600.00		\$ 28,000.00		\$ 44,649.21			\$ 1,987.27			\$ 127,236.48
22100	Improvement of Instruction (Professional Development)	\$ -		\$ -		\$ 9,125.00		\$ 7,525.00				\$ 16,650.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation							\$ 5,500.00				\$ 5,500.00
33000	Community Service Operations	\$ -		\$ -					\$ -			\$ -
60100	Transfers (interfund)											\$ -
	<b>Column Totals</b>	\$ 135,200.00	\$ -	\$ 54,260.00	\$ -	\$ 53,774.21	\$ -	\$ 13,025.00	\$ 2,500.79	\$ -	\$ -	<b>\$ 258,760.00</b>

**Indirect Cost:**

**Subtract the amount above \$25,000 (per individual contracted service) from your total budget:**

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

**Grand Total After Indirect Cost: \$ 258,760.00**

### Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
PLTW supplies that correspond with the modules, tutoring supplies, Student Support Supplies supplies (book bags, pencils, pens, earbuds, etc.), supplies like for utilization for structured play (cones and activity packs)	
Professional Services	Other Purchase Services (travel, communication)
PLTW training, PLC Conference Registration), Mid West PBIS,	Bus transportation for extended learning time, PLTW Training, PLC Conference Travel, Structured play facilitator for recess times that promote social emotional learning and wellness

### SIG Staffing

**Instructions: Complete the SIG Staffing information below**

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Licensed Teachers	extended time learning (for parents)	Cert		Y	N		provide training to parents stipend

Teachers	Collaborative PD Time	Cert		Y	N		collaborative afterschool PD stipend
Shannon Dick	STEM Teacher	Cert	1		N		STEM teacher
Licensed Teachers	Extended time learning (for students	Cert		Y	N		extended time learning for students
Hull, Timothy	Student Support Specialsit	Cert	1		N		Proactive student support employee who supports non-consequential behaviors, goal setting,