



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

September 10, 2020

Tim Hanson  
M S D Warren Township #5360  
975 N Post Rd  
Indianapolis, IN 46219

**Sunny Heights Elementary School  
Amendment # 1  
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of **August 27, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2019-2020 1003(g) School Improvement Grant Availability:

**\$245,150.00**

Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

<b>School Name:</b>	<b>Sunny Heights Elementary School</b>		
<b>Person(s) requesting Amendment:</b>			
<b>Phone number and email:</b>			
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<b>Ex: Increase Learning Time</b>	<b>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</b>	<b>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</b>	<b>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</b>
<i>Instruction Services</i>	The School budgeted \$85,000 for Instruction Salaries, and 32550 for Instruction benefits for a STEM teacher and tutoring stipends	The school over estimated the amount needed for salaries a and would like to move 3809.43 from Instruction Salaries	salaries and benefits were less than anticipated
<i>Student Support</i>	The school originally budgeted 26,000 for Student Support professional services	The school under estimated the amount need for Playworks (structured palay facilitator) and would like to add 11809.43	Student Support professional services were under estimated
<i>Professional Development</i>	The school originally budgeted for 1,000 in Imp of Inst salaries and \$200.00 fr benefits	The school over estimated the amount needed for Imp of Int salaries and would like to move \$1,000, the school would also like to move \$200 from Imp of Inst beenefits	Imp of Inst salaries and benefits were overestimated.
<i>Extended Learning time</i>	The school originally budgeted \$6,000 for student tutoring transportation.	The school over estimated the amount need for tutoring transportation and would like to move 6,000	student transportation was over estimated
<i>Extended Learning time</i>	The school originally budgeted 500 for Community Service stipends ad \$100 for benefits	the school overestimated the amount needed and would like to move 500 of the salaries and \$100 fo the benefits	Community service salaries and benefits were over estimated.
<i>Extended Learning time</i>	The school originally budgeted \$200 for commnity service supplies.	The school over estimated the amount needed for sommunity service supplies and would like to move \$200.00	Community service supplies were over estimated.



Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 1,000.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ 54,000.00
Support Services (Student): Benefits (Cert.)	\$ 23,000.00
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ 37,809.43
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ 1,000.00
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 9,000.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ 5,600.00
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -

Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
<b>Grand Total</b>	<b>\$ 245,150.00</b>

# SIG 1003g Budget SY 2019-2020 Amendment #1

## Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 81,190.57	\$ -	\$32,550.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 114,740.57
21000	Support Services - Student	\$ 54,000.00	\$ -	\$23,000.00	\$ -	\$37,809.43	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 115,809.43
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$5,600.00	\$ -	\$ -	\$ -	\$ 14,600.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 135,190.57	\$ -	\$55,550.00	\$ -	\$46,809.43	\$ -	\$5,600.00	\$ 2,000.00	\$ -	\$ -	\$ 245,150.00

Indirect Cost Rate %:

0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 245,150.00

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

Grand Total After Indirect Cost:

\$245,150.00

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

### Supplies

PLTW Supplies that correspond with the modules, Tutoring Supplies, Student Support Supplies for structured paly

### Property: Equipment/ Technology

### Professional Services

PLTW Training Rgistration, PLC Conference Registrations, Structured Play Facilitator for recess

### Other Purchase Services (travel, communication)

After school transportation for tutoring, PLC Conference Travel (1

## SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Licensed Teacher	Extended Learning Time for	Cert.	1	Y	N	N/A	Certified Teacher Planning for
Licensed Teacher	Collaborative PD	Cert.	1	Y	N	N/A	Collaborative PD Stipend
Shannon Dick	STEM Teacher	Cert.	1	N	N	N/A	STEM Teacher
Licensed Teacher	Extended Learning Time for	Cert.	1	Y	N	N/A	Tutoring Stipend
Tim Hull	Student Support Specialist	Cert.	1	N	N	N/A	Student Support Specialist