



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick  
Superintendent of Public Instruction

*Working Together for Student Success*

September 6, 2017

Dr. Christopher Daughtry  
Elwood Community School Corporation #5280  
1306 N Anderson Street  
Elwood, IN 46036

**Elwood Intermediate School  
Amendment # 1  
2016-2017 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2016-2017 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of September 1, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Erin Stalbaum at [estalbaum@doe.in.gov](mailto:estalbaum@doe.in.gov).

SY 2016-2017 1003(g) School Improvement Grant Availability: \$ =	<b>\$221,457.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

# 1003g SIG Amendment Narrative #1 SY 2016-2017

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Elwood Intermediate School		
Person(s) requesting Amendment:	Teresa Boucher		
Phone number and email:	tboucher@elwood.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased Learning Time	Budgeted \$ for instruction certified salaries for after school and summer school instruction	Not enough funds were budgeted to cover actual salaries. \$418.20 was added to cover costs.	No programmatic change.
Increased Learning Time	Budgeted \$ for instructional certified benefits for after school and summer school instruction	Actual costs were less than budgeted. \$418.20 to instructional certified salaries. \$256.88 to instructional property.	Funding was needed to cover actual costs of extended time stipends. Funding was allocated to instructional property to support students in STEM room.
Improvement of Instruction	Budgeted \$ for professional development certified stipends	Not all funding was needed. Funds are allocated to other areas of the grant: \$16,906.47 to improvement of instruction property for IREADY program.	IREADY will support teachers in data-driven instructional grouping and differentiation in classrooms.
Improvement of Instruction	Budgeted \$ for professional development non-certified stipends	No funding was needed. Funds are allocated to other areas of the grant: \$1,093.53 to improvement of instruction property for IREADY program. \$3,406.47 moved to instructional property for LLI kits.	IREADY will support teachers in data-driven instructional grouping and differentiation in classrooms. LLI Kits will extend teachers' ability to learn each student's reading level to plan instruction appropriately.
Improvement of Instruction	Funds were budgeted for professional development certified benefits.	Not all funding was needed. \$1,543.53 moved to instructional property for LLI kits. \$2,572.57 to improvement of instruction supplies for professional books for staff	LLI Kits will extend teachers' ability to learn each student's reading level to plan instruction appropriately. Books will allow staff to conduct books studies and contribute the to the development of a professional library that
Improvement of Instruction	Funds were budgeted for Contracted Services for	Mentor did not use all days. Funds are allocated to other areas of the grant. \$3,000 to instructional property to support manipulatives for classrooms and STEM classroom.	STEM is a strong instructional focus of the SIG grant. Resources and materials allow students to work on new projects and enhance current work (e.g., weekly newscast).
Transportation	Funds were budgeted for transportation for summer school and after school tutoring	Not all funding was needed to cover the actual costs of transportation. \$5,204 to instructional supplies and \$5,204 to professional development supplies.	Instructional supplies such as leveled books and math manipulatives will allow teachers to develop small groups that encourage collaboration and discussion among student. Professional development books and resources to support PLC (and the collection and review of data) will encourage collaboration and discussion among staff on best instructional practices.

Improvement of Instruction	Funds were budgeted for school visits and travel.	Not all funds were needed. \$758.84 was moved to instructional property.	STEM is a strong instructional focus of the SIG grant. Resources and materials allow students to work on new projects and enhance current work (e.g., weekly newscast).
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# 1003g Original SIG Budget SY 2016-2017

## Elwood Intermediate School

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 19,080.00		\$ 3,463.12					\$ 5,204.00	\$ 23,965.72		\$ 51,712.84
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	\$ 58,646.81	\$ -	\$ 12,637.62		\$ 62,750.00		\$ 41.16	\$ 7,776.57	\$ 21,800.00		\$ 163,652.16
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 6,092.00				\$ 6,092.00
33000	Community Service Operations											
60100	Transfers (interfund)											
	Line Total											
	Column Totals											

Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total budget: \$ 221,457.00

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

### Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
MANIPULATIVES FOR CLASSROOMS AND STEM (5204); PD BOOKS (7776.57)	Makerspace Equipment: 3D Printers. Computers, Robotics Equipment and applications, Building materials, Video equipment and a Macbook for video editing record staff presenting instruction for staff reflection, PD. and will be included in LMS to assist parents where it might be necessary for homework assistance VIDEO PRESENTATION, MICROPHONE AND MATERIALS FOR STEM TV STUDIO (3665.72); LLI KITS (4950); FOUNTAS AND PINNEL LEVELING KITS (350); IREADY (18,000)
Professional Services	Other Purchase Services (travel, communication)
EES Consulting Services (\$43750), kl 2boost resources (\$5000), EES Building Practices Report (\$5000), Principal Mentor (\$3000), External Evaluator (\$6000)	Summer School Transportation, Transportation for afterschool tutoring, Transportation and substitutes for leadership team school visits

### SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
To be named	Teacher	Certified	1	N	N		Instructional coach
To be named	STEM Facilitator	Certified	1	N	N		Direct students and teachers in STEM
To be named	Data Facilitator	Certified		Y	N		Assist staff in disaggregation and
To be named	Teachers	Certified		Y	N		Training for Para Pros
To be named	Teachers	Certified		Y	N		After School Tutors

To be named	Teachers	Certified		Y	N		Summer School Teachers
<del>To be named</del>	<del>Para Educators</del>	<del>Non-Certified</del>		<del>Y</del>	<del>N</del>		<del>Para Educator Training</del>