

1/19/18

Dr. Christopher Daughtry
Elwood Community School Corporation #5280
1306 N Anderson Street
Elwood, IN 46036

Elwood Intermediate School Amendment # 2
2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of October 6, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Erin Stalbaum at estalbaum@doe.in.gov.

SY 2016-2017 1003(g) School Improvement Grant Availability: \$	\$228,950
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Sincerely,

A handwritten signature in blue ink, appearing to read "N. Williamson".

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g Original SIG Budget SY 17-18													
Elwood Intermediate School													
SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	\$ 14,671.80	\$ 3,990.00	\$ 2,428.20	\$ 1,710.00							\$ 22,800.00	
21000	Support Services - Student		\$ 8,000.00		\$ 2,000.00							\$ 10,000.00	
22100	Improvement of Instruction (Professional Development)	\$ 67,421.40	\$ 2,025.75	\$ 19,578.60	\$ 974.25	\$ 85,750.00		\$ 5,000.00				\$ 180,750.00	
22900	Other Support Services											\$ -	
25191	Refund of Revenue											\$ -	
26000	Operation & Maintenance											\$ -	
27000	Transportation							\$ 12,500.00				\$ 12,500.00	
33000	Community Service Operations								\$ 2,900.00			\$ 2,900.00	
60100	Transfers (interfund)											\$ -	
	Line Total											\$ 228,950.00	
	Column Totals	\$ 82,093.20	\$ 14,015.75	\$ 22,006.80	\$ 4,684.25	85,750.00		\$ 17,500.00	\$ 2,900.00			\$ 228,950.00	
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:													
Total Available for Indirect Costs:													
Amount of Indirect Cost to be used:													
Grand Total After Indirect Cost:													
Budget Narrative													
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference													
Supplies							Property: Equipment/ Technology						
Supplies for parent meetings \$2,900, SUCH AS COMMUNICATION NOTICES, HANDOUTS, TAKE-HOME ACTIVITIES RELATED TO MATH OR ENGLISH, INCLUDING BOOKS FOR STUDENTS													
Professional Services							Other Purchase Services (travel, communication)						
EES Consultant Services \$43,750, K12boost resources \$5,000; Principal Mentor \$6,000; External Evaluator \$6,000; COACH (\$25,000)							After school transporation \$6,000; summer school transportation \$6,500; Conference fee and overnight stay (Reading Recovery Conf.and stay); EES Summer Summit featuring Dr. Ron Ritchhart.						
SIG Staffing													
Instructions: Complete the SIG Staffing information below													
Staff Name	Staff Position	Cert/Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source			Position Description				
Sarah Dunham	STEM Facilitator	Certified	1	N	N	NA			Provide STEM instruction to students; co-teach or team teach with classroom teachers				
TBD	Teachers	Certified	NA	Y	N	NA			Teachers to provide instruction to students in after school and summer school programs				
TBD	Teachers	Certified	NA	Y	N	NA			Teachers to provide training to paraprofessionals outside of work hours				
TBD	Paraprofessionals	Non-Certified	NA	Y	N	NA			Paras that will participate in training activities outside of normal work hours				
TBD	Teachers	Certified	NA	Y	N	NA			Teachers to plan and participate in family nights throughout the school year				
TBD	Behavior Interventionist	NON-CERTIFIED	1	N	N	NA			Support students and teachers with positive behavior practices				
TBD	Teacher Leaders	Certified	NA	Y	N	NA			One teacher from each gradel level and Special Education to be teacher leaders and provide support to teams in implementation of improvement strategies.				

1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:			
Person(s) requesting Amendment:			
Phone number and email:			
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased learning time	Stipends and benefits were budgeted only for certified staff. One of the teachers is a certified, licensed teacher(Title I Instructional Assistant) who is paid on a non-certified scale.	Funding for stipend and benefits were moved from Instruction/certified to Instruction non-certified (\$5,000).	No program changes are being made.
Professional Development	No funding was budgeted from this grant staff to attend conferences and overnight stay (i.e. Reading Recovery conference in Columbus, Ohio or professional meetings (Equitable Education Solutions summit focusing on Creating Optimal Learning Opportunities featuring Dr. Ron Ritchhart).	Funding for travel related to conferences and professional meetings are being added (\$5,000).	New funding for travel will allow for our STEM teacher and other staff to attend STEM-related events that can be brought back and shared with the whole staff, to increase our capacity and implementation of STEM.