

11/12/17

Dr. Christopher Daughtry
Elwood Community School Corporation #5280
1306 N Anderson Street
Elwood, IN 46036

Elwood Intermediate School Amendment # 1
2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of October 6, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Erin Stalbaum at estalbaum@doe.in.gov.

SY 2016-2017 1003(g) School Improvement Grant Availability: \$	\$228,950
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Sincerely,

A handwritten signature in blue ink, appearing to read "N. Williamson".

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	
Person(s) requesting Amendment:	
Phone number and email:	

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Behavior Interventionist	EIS budgeted \$10,000 for a certified behavior interventionist position.	Position was hired as a non-certified position to support a certified behavior interventionist. \$10,000 was moved to non-certified (i.e., \$8,000 to non-certified salary and \$2,000 to non-certified benefits).	The district hired a certified behavior interventionist allowing funds from SIG to be used for a support position who will focus on providing support to teachers and students at EIS.
Instructional Coach	EIS budgeted \$25,000 for an instructional coach, to be paid from the district.	The instructional coach was hired through a contract. \$25,000 will be moved to Professional Services.	EIS will have the support of an instructional coach, though the position will be funded differently. The continuation of the instructional coach is designed to: Support Classroom teachers in the vertical alignment within the curriculum, creating formative assessments, reviewing data and tweaking instruction, providing resources and working with small groups

1003g Original SIG Budget SY 17-18												
Elwood Intermediate School												
SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 18,661.80		\$ 4,138.20								\$ 22,800.00
21000	Support Services - Student		\$ 8,000.00		\$ 2,000.00							\$ 10,000.00
22100	Improvement of Instruction (Professional Development)	\$ 70,921.40	\$ 2,025.75	\$ 21,078.60	\$ 974.25	\$ 85,750.00						\$ 180,750.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 12,500.00				\$ 12,500.00
33000	Community Service Operations								\$ 2,900.00			\$ 2,900.00
60100	Transfers (interfund)											\$ -
	Line Total											\$ 228,950.00
	Column Totals	\$ 89,583.20	\$ 10,025.75	\$ 25,216.80	\$ 2,974.25	85,750.00		\$ 12,500.00	\$ 2,900.00			\$ 228,950.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					
Supplies for parent meetings \$2,900, SUCH AS COMMUNICATION NOTICES, HANDOUTS, TAKE-HOME ACTIVITIES RELATED TO MATH OR ENGLISH, INCLUDING BOOKS FOR STUDENTS												
Professional Services							Other Purchase Services (travel, communication)					
EES Consultant Services \$43,750, K12boost resources \$5,000; Principal Mentor \$6,000; External Evaluator \$6,000; COACH (\$25,000)							After school transporation \$6,000; summer school transportation \$6,500					
SIG Staffing												
Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description					
Sarah Dunham	STEM Facilitator	Certified	1	N	N	NA	Provide STEM instruction to students; co-teach or team teach with classroom teachers					
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide instruction to students in after school and summer school programs					
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide training to paraprofessionals outside of work hours					
TBD	Paraprofessionals	Non-Certified	NA	Y	N	NA	Paras that will participate in training activities outside of normal work hours					
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to plan and participate in family nights throughout the school year					
TBD	Behavior Interventionist	NON-CERTIFIED	1	N	N	NA	Support students and teachers with positive behavior practices					
TBD	Teacher Leaders	Certified	NA	Y	N	NA	One teacher from each gradel level and Special Education to be teacher leaders and provide support to teams in implementation of improvement strategies.					