				.017	et SY 2016-2	g SIG Budge	art 11: 1003	Po				
F 44 17					et below:	lete the budg	Comp					
	910	710-748	611-689	510-593	440	311-319	211-290	211-290	120	110	2016-2017	SY
		Property	General	Other	Rentals	Professional	TO LOCATE	Ben		Sale	Expenditure	Account
Line Totals	Transfer		Supplies	Purchase	KOITIGIS	Services	Non Cert	Cert	Noncert	Cert	Account	Number
378		15000						4138.2		18661.8	Instruction	11000
									1		Support	24.000
									1		Services - Student	21000
											Improvement of	
				1							Instruction	22 V 61 / 11 V 52 P 7 S
				1		1					(Professional	22100
1671		3800		800		65750		16753.72	4500	75553.28	Development)	
											Other Support	22900
											Services	22300
							į.				Refund of	25191
											Revenue	
											Operation & Maintenance	26000
165				16500							Transportation	27000
103				10300							Community	2,000
											Service	33000
											Operations	
											Transfers	60100
											(interfund)	00100
	Vari	Windowski				1000000					Column Totals	
	0	18800	0	17300	0	65750	(20891.92	4500	94215.08		
2214	Total Budget		12 17 20 720	The state of	200000000000000000000000000000000000000							
			1910 12	er individual c	ove \$25,000 (p	the amount ab	Subtract		E 11-1	Indirect Cost:		
	-	al after deduct										
	ndirect Costs:	Available for Ir	Total									
	ndirect Costs: st to be used:	Available for Ir of Indirect Co	Total Amoun									
	ndirect Costs: st to be used:	Available for Ir	Total Amoun									
	ndirect Costs: st to be used: Indirect Cost:	Available for Ir of Indirect Co and Total After	Total Amoun Gr i	a T		Budget Narra						
	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000	Available for Ir of Indirect Co and Total Affer I New Tech tra	Total Amoun Gr chers to attend				. E.g. Other Pi	g is allocated.		arrative below	NS: Provide a no	DIRECTIC
	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog	Total Amoun Gre chers to attend pperty: Equipm	Pro	es: \$1,500 PD		. E.g. Other Pi	g is allocated.	on how funding	arrative below	NS: Provide a no	DIRECTIO
nd	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment ar	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog uters, Robotics	Total Amoun Gre chers to attend perty: Equipm Printers, Comp	Pro Equipment: 3D	s: \$1,500 PD Makerspace E		. E.g. Other Pi	g is allocated.		arrative below	NS: Provide a no	DIRECTIO
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 gy Equipment an	Available for Ir of Indirect Co and Total After d New Tech tra ent/ Technolog uters, Robotics	Total Amoun Gro chers to attend pperty: Equipm Printers, Comp als, Video equ	Pro equipment: 3D Building materi	Makerspace E		. E.g. Other Pr	g is allocated.		arrative below	DNS: Provide a no	DIRECTIC
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 ay Equipment ar Macbook for v and will be incl	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c	Total Amoun Gro chers to attend pperty: Equipm Printers, Comp als, Video equ ction for staff r	Pro equipment: 3D Building materi esenting instruc	Makerspace E applications, E record staff pr		. E.g. Other Pr	g is allocated.		arrative below	DNS: Provide a no	DIRECTIC
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 ay Equipment ar Macbook for v and will be incl	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c	Total Amoun Gro chers to attend pperty: Equipm Printers, Comp als, Video equ ction for staff r	Pro equipment: 3D Building materi	Makerspace E applications, E record staff pr		. E.g. Other Pr	g is allocated.		arrative below	DNS: Provide a no	DIRECTIC
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 ay Equipment ar Macbook for v and will be incl	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c	Total Amoun Gro chers to attend pperty: Equipm Printers, Comp als, Video equ ction for staff r	Pro equipment: 3D Building materi esenting instruc	Makerspace E applications, E record staff pr		. E.g. Other Pr	g is allocated.		arrative below	NS: Provide a ne	DIRECTIO
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total After I New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c	Amount Amount Amount Green to attend openty: Equipm Printers, Compicals, Video equipment of the processal of the processal Amount Amoun	Pro Equipment: 3D Building materi esenting instruc- ts where it mig	Makerspace E applications, E record staff pr	orchase Service		<i>r</i> ices	Supplies rofessional Serv	P		
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total After d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor	Total Amount Green Chers to attend Coperty: Equipm Printers, Compicals, Video equipment of the staff received the second control of	Pro Equipment: 3D Building materi esenting instruc ts where it mig	Makerspace E applications, E record staff pr	orchase Service		<i>r</i> ices	Supplies rofessional Serv	P	ONS: Provide a no	
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total After d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor on for after sch	Total Amount Green Chers to attend Chers to attend Chers, Compicals, Video equication for staff right be necessariated by the characteristics on the characteristics of the charac	Pro Equipment: 3D Building materi esenting instruc ts where it mig	Makerspace E applications, E record staff pr to assist paren	orchase Service		vices 35000}, EES Buil	Supplies rofessional Servost resources (\$	Pi \$43750), k12bo		EES Cons
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total After d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor on for after sch	Total Amount Green Chers to attend Chers to attend Chers, Compicals, Video equication for staff right be necessariated by the characteristics on Transportation and Transportation for the characteristics of the characteristic	equipment: 3D Building materi esenting instructs where it mig Other Purce of Transportation	Makerspace E applications, E record staff pr to assist paren Summer School and substitute	orchase Service		vices 35000}, EES Buil	Supplies rofessional Servost resources (\$	Pi \$43750), k12bo	sulting Services (\$	EES Cons
nd video editing	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total After d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor on for after sch	Total Amount Green Chers to attend Chers to attend Chers, Compicals, Video equication for staff right be necessariated by the characteristics on Transportation and Transportation for the characteristics of the characteristic	equipment: 3D Building materi esenting instructs where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute	s Report	ding Practice	/ices 55000}, EES Buil 6000)	Supplies rofessional Servost resources (\$	Pi \$43750), k12bo	sulting Services (\$	EES Cons
nd video editing luded in LM: iransportatio	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 – gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, Ti	Available for Ir of Indirect Co and Total Affer d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch	Total Amount Gro Chers to attend Chers, Compails, Video equation for staff reight be necessarily before the school of the mechanical school of the	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer Scholand substitute g ffing informatic	s Report SIG Staffin	ding Practice	vices 55000), EES Buil 6000) Instru	Supplies rofessional Servost resources (\$	Pi \$43750), k12bo	sulting Services (\$	EES Cons
nd video editing luded in LM: iransportatio	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— Equipment ar Macbook for v and will be incl rk assistance	Available for Ir of Indirect Co and Total Affer d New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch	Total Amount Gro Chers to attend Chers, Compails, Video equation for staff reight be necessarily before the school of the mechanical school of the	equipment: 3D Building materi esenting instructs where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute g ffing informatic Split Funded:	s Report	ding Practice	vices 55000), EES Buil 6000) Instru Cert/ Non-	Supplies rofessional Servost resources (\$	Pi \$43750), k12bo (\$6000), Extern	sulting Services (\$	EES Cons \$5000), F
nd video editing luded in LM: iransportatio	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, Ti	Available for Ir of Indirect Co and Total After If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch	Total Amoun Gra chers to attend pperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessa chase Services on, Transportat o team school	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer Scholand substitute G Split Funded: Y/N	s Report SIG Staffin lete the SIG Stipend: Y/N	ding Practice	vices 55000), EES Buil 6000) Instru Cert/ Non- Certified.	Supplies rofessional Serv ost resources (\$ al Evaluator (\$ osition	P \$43750), k12bo (\$6000), Extern Staff P	sulting Services (\$ Principal Mentor aff Name	EES Cons \$5000), F
nd video editing luded in LM: Transportation	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000 gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, Ti	Available for Ir of Indirect Co and Total After If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch visits Pos Instructional C	Total Amoun Gra Chers to attend pperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessa Chase Services on, Transportat o team school Inding Source	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer Scholand substitute g ffing information Split Funded: Y/N N	SIG Staffin Stipend: Y/N	ding Practice	vices 55000), EES Buil 6000) Instru Cert/ Non- Certified. Certified	Supplies rofessional Serv ost resources (\$ al Evaluator (\$ osition	P(\$43750), k12bo (\$6000), Extern Staff P	sulting Services (\$ Principal Mentor aff Name imed	EES Cons (\$5000), F
nd video editing luded in LM: fransportation	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, Ti sition Descripti oach s and teachers	Available for Ir of Indirect Co and Total After If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch visits Por Instructional C Direct student	Total Amoun Gra Chers to attend pperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessa Chase Services on, Transportat o team school Inding Source	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer Scholand substitute g ffing information of the split Funded: Y/N N N	SIG Staffin Stipend: Y/N	ding Practice	vices 55000}, EES Buil 6000) Instru Cert/ Non- Certified. Certified Certified	Supplies rofessional Serv ost resources (\$ al Evaluator (\$a osition	\$43750), k12bo (\$6000), Extern Staff P Teacher STEM Facilitat	sulting Services (\$ Principal Mentor aff Name imed imed	EES Cons (\$5000), f St To be na To be na
nd video editing luded in LM: fransportation	ndirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, To sition Descripti oach s and teachers isaggregation	Available for Ir of Indirect Co and Total After If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewo (travel, comm on for after sch visits Por Instructional C Direct student Assist staff in di	Total Amoun Gra Chers to attend pperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessa Chase Services on, Transportat o team school Inding Source	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute g stiffing information of the staff pr to a substitute y/N N N N	SIG Staffin Stipend: Y/N N N	ding Practice	vices 55000), EES Buil 6000) Instru Cert/ Non- Certified. Certified Certified Certified	supplies rofessional Serv ost resources (\$ al Evaluator (\$a osition or or	\$43750), k12bo (\$6000), Extern Staff P Teacher STEM Facilitat Data Facilitat	sulting Services (\$ Principal Mentor aff Name imed imed imed imed	EES Cons (\$5000), f St To be na To be na To be na
nd video editing luded in LM: fransportation	Indirect Costs: Indirect Costs: Indirect Cost: Indirect Costs: Indirect Costs:	Available for Ir of Indirect Co and Total Affer If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewo (travel, comm on for after sch visits Por Instructional C Direct student Assist staff in di Trainers for Par	Total Amoun Gra Chers to attend pperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessa Chase Services on, Transportat o team school Inding Source	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute g ffing information Split Funded: Y/N N N N N N N N N N N N N N N N N N N	SIG Staffin lete the SIG Sta Stipend: Y/N N N Y	ding Practice	vices \$5000}, EES Buil 6000) Instru Cert/ Non- Certified. Certified Certified Certified Certified Certified	supplies rofessional Serv ost resources (\$ al Evaluator (\$ osition or or	\$43750), k12bo (\$6000), Extern Staff P Teacher STEM Facilitat Data Facilitat Teachers	sulting Services (\$ Principal Mentor aff Name imed imed imed imed imed	EES Cons (\$5000), f St To be na To be na To be na To be na
nd video editing luded in LM: fransportation	adirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment ar Macbook for v and will be incl rk assistance unication) nool tutoring, Ti stition Descripti cach s and teachers isaggregation a Pros utors	Available for Ir of Indirect Co and Total Affer If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewor (travel, comm on for after sch visits Por Instructional C Direct student Assist staff in di Trainers for Par After School Tu	Total Amoun Gra Chers to attend Deperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessal Chase Services Don, Transportat Departs to team school	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute g ffing information Split Funded: Y/N N N N N N N N N N N N N N N N N N N	SIG Staffin lete the SIG Sta Stipend: Y/N N N Y	ding Practice	vices \$5000}, EES Buil 6000) Instru Cert/ Non- Certified Certified Certified Certified Certified Certified Certified Certified	supplies rofessional Serv ost resources (\$ al Evaluator (\$ osition or or	\$43750), k12bo (\$6000), Extern Staff P Teacher STEM Facilitat Data Facilitat Teachers Teachers	sulting Services (\$ Principal Mentor aff Name Imed Imed Imed Imed Imed Imed Imed I	EES Cons (\$5000), F St To be na To be na To be na To be na To be na
nd video editing luded in LM: fransportation	indirect Costs: st to be used: Indirect Cost: ining; \$4,000— gy Equipment and Macbook for varied will be included assistance unication) mool tutoring, Total and teachers is aggregation are prosulted as a prosulted assistance and teachers and teachers	Available for Ir of Indirect Co and Total Affer If New Tech tra ent/ Technolog uters, Robotics ipment and a effection, PD, c ry for homewo (travel, comm on for after sch visits Por Instructional C Direct student Assist staff in di Trainers for Par	Total Amoun Gra Chers to attend Deperty: Equipm Printers, Comp dals, Video equ ction for staff right be necessal Chase Services Don, Transportat Departs to team school	equipment: 3D Building materi essenting instruc- ts where it mig Other Purc ol Transportations for leadership	Makerspace E applications, E record staff pr to assist paren Summer School and substitute g ffing information Split Funded: Y/N N N N N N N N N N N N N N N N N N N	SIG Staffin lete the SIG Sta Stipend: Y/N N N Y	ding Practice	vices \$5000}, EES Buil 6000) Instru Cert/ Non- Certified. Certified Certified Certified Certified Certified	supplies rofessional Serv ost resources (\$ al Evaluator (\$ osition or or	\$43750), k12bo (\$6000), Extern Staff P Teacher STEM Facilitat Data Facilitat Teachers	sulting Services (\$ Principal Mentor aff Name amed amed	EES Cons (\$5000), F St To be na To be na To be na To be na

				Pa			et SY 2017-2	2018				
					Compl	ete the budg	et below:					
SY	2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sal- Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
11000	Instruction	18661.8	HOHOON	4138.2	11011 0011	00111003		, ordridad	ооррноз		110115101	228
	Support			1,200.							7	
21000	Services - Student									2		
22100	Improvement of Instruction (Professional Development)	101821.4	3525.75	22578.6	974.25	60750		-				1896
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transportation							16500				165
33000	Community Service Operations											
60100	Transfers (interfund)							. v			4	
	Column Totals	120483.2	3525.75	26716.8	974.25	60750	0	16500	0	0	0	
											Total Budget	2289
	- Anni Calleron (1911-19	Indirect Cost:			Subtract	the amount at	oove \$25,000 (p	oer individual c	To	vice) from you tal after deduc I Available for	cting Property:	
									The state of the s	Allega and the second s	ost to be used: r Indirect Cost:	
DIRECTIO	NS: Provide a no	arrative below	on how funding	a is allocated		Budget Narra	TO MILES	ior montor togo	hors to atton	a Now Took tro	ining: \$4,000	administrati
DINLOTTO	ris. Hovide diffe	indrive below	Supplies	g is diloculed.	L.g. Omer Fu	Chase service	3. \$1,000-FD1			nent/ Technolo		aariii iisii aii
		A10) - 25-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	ooppiics						openy. Equipi	nem, reemiore	91	Collegion
		the second secon	ofessional Serv	Mark the same of t				Other Purc	hase Services	(travel, comn	nunication)	N. 1971-24
EES Cons	ulting Services (\$	43750), k12boc	st resources (\$	5000) Principal	Mentor (\$6000			ol Transportatio	on, Transporta	tion for after so	chool tutoring	
100 lbs				Instru	ctions: Comple	SIG Staffin	g Iffing information	on helow	marcialis.			
St	aff Name	Staff P	osition	Cert/ Non- Certified.	FTE:		Split Funded: Y/N		nding Source	Po	osition Descript	ion
To be na	med	Teacher		Certified	1	N	N			Instructional (Coach	
To be na		STEM Facilitate	or	Certified	1	N	N				ts and teacher	s in STEM
To be na		Data Facilitat		Certified		Y	N				disaggregation	
To be na		Teachers		Certified		Y	N			Trainers for Po		
To be na	10.10-000	Teachers		Certified		Y	N	1		After School 1	A CONTRACT OF THE PARTY OF THE	
To be na		Teachers		Certified		Y	N		- H	Summer Scho		341
												34
				la						L .		

			20 July 2016 953 (40)	PC		g SIG Budge		2019				
الكالم		- Inefficient				lete the budg						
The state of the s	2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure Account	Salo Cert	Noncert	Cert	efits Non Cert	Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Total
Number 11000			Noncen	4138.2	Non Cen	services		Furchase	supplies		iransiei	228
11000	Instruction Support	18661.8		4138.2								228
21000	Services -											
21000	Student											
	Improvement of			-								<u> </u>
22100	Instruction							1				
22100	(Professional											
	Development)	85942.5		19057.5		52000						1570
22900	Other Support Services	1	-									
	Refund of											
25191	Revenue											
26000	Operation &									II.		
	Maintenance			4								
27000	Transportation							16500				165
	Community			1								
33000	Service									N.		
	Operations Transfers											
60100	(interfund)											
	Column Totals	104604.3	0	23195.7	0	52000	0	16500	0	0	0	
											Total Budget	1963
		Indirect Cost:			Subtract	the amount ab	ove \$25,000 (p	oer individual c	ontracted ser	vice) from you	r total budget:	frakilekara:
									Tot	al after deduc	ting Property:	
							.,	27	Total	Available for I	ndirect Costs:	
									Amoun	t of Indirect Co	ost to be used:	
									Gr	and Total After	Indirect Cost:	
						Budget Narra						
DIRECTIC	NS: Provide a no	arrative below	on how fundin	g is allocated.	E.g. Other Pu	ırchase Service	s: \$1,500 PD	for mentor tead	chers to attend	d New Tech tro	ining; \$4,000	
			Supplies				Progressive	Pro	perty: Equipn	nent/ Technolo	gy	
			ofessional Ser		Contract Contract			(travel, comm				
EES Cons	ulting Services (\$	35000), k12boc	ost resources (S	55000) Principo	al Mentor (\$600			ol Transportatio	on, Transportat	ion for after so	hool tutoring	
			of the search services			SIG Staffin						
						lete the SIG Sto						
	aff Name	Staff Po	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Y/N	Additional Fu	nding Source	P5 52	sition Descripti	on
854		Teacher	2000	Certified	0.7/0.6	N	N	 A = =	4 11	Instructional C		- i- CTT\ /
To be na		CTEL F TITE	or	Certified	0.7/0.3	N	Υ		t covered by		ts and teacher	s in 21FW
St To be na To be na		STEM Facilitate		1				district		learning and	integration	
To be na To be na	med			Certified		V	N			Acciet staff in	disaggregation	and
To be na To be na To be na	med med	Data Facilitate		Certified		Y	N	D.			disaggregation lutors	and
To be na To be na To be na To be na	med med med	Data Facilitate		Certified		Y	Z			After School T	utors	and
To be na To be na	med med med	Data Facilitate				Y Y Y					utors	and

					at halows	lete the hude						
	910	710-748	611-689	510-593	440	lete the budge 311-319	211-290	211-290	120	110	2018-2019	cv
	710	710-746	General	Other		Professional	nefits			Salo	Expenditure	Account
Line Totals	Transfer	Property	Supplies	Purchase	Rentals	Services	Non Cert	Cert	Noncert	Cert	Account	Number
228	ii di isioi		COPPIICS	1 Grenase		00177000		4138.2	Honcon	18661.8	Instruction	11000
									90		Support Services - Student	21000
1382						43250		17242.5		77757.5	Improvement of Instruction (Professional Development)	22100
											Other Support Services	22900
											Refund of Revenue	25191
											Operation & Maintenance	26000
165				16500							Transportation	27000
											Community Service Operations	33000
							=				Transfers (interfund)	60100
	0	0	0	16500	0	43250	,	21380.7	0	96419.3	Column Totals	
1775	Total Budget											
	r total budget:	vice) from you	ontracted serv	per individual c	ove \$25,000 (p	the amount ab	Subtrac			Indirect Cost:		10.0
	ting Property:	al after deduc	Tota									
	ndirect Costs:	Available for l	Total A									
	ost to be used:	of Indirect Co	Amount									
			2000 200 900 900									
	r Indirect Cost:	and Total After	Gro									
1	r Indirect Cost:	and Total Afte	Gro		tive	Budget Narrat			4 20 100		7700	
) for mentor tea			d. E.g. Other F	g is allocated	on how fundin	arrative below	NS: Provide a na	DIRECTIO
-	raining; \$4,000	nd New Tech to					d. E.g. Other F	g is allocated	on how fundin	arrative below	NS: Provide a no	DIRECTIO
-	raining; \$4,000	nd New Tech to ent/ Technolo	achers to atten	Pro			d. E.g. Other P	a en ly frejo	Supplies		NS: Provide a no	DIRECTIC
	raining; \$4,000	nd New Tech to ent/ Technolo (travel, comm	achers to atten	Other Purc	es: \$1,500 PD	urchase Service		ices	Supplies ofessional Serv	Pro		
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Sy 2020-2021 110 120 211-290 211-290 311-319 440 510-593 511-589 710-748 910	
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Staff Name Staff Position Cert/ Non- FTE: Stipend: Y/N Split Funded: Additional Funding Source Position Descripti Y/N	-
	on
To be named Teacher [Certified 1.677.33] IN The public over additional problems and the public over additional problems are public over additional problems.	
To be named STEM Facilitator Certified .43/.57 N Y District will cover additional Direct students and teachers	in STEM

TOTA	L Funding	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sala	iry	Bene	efits	Professional		Other Purchase	General			
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Services	Supplies .	Property	Transfer	Line Totals
11000	Instruction	74647.2	. 0	16552.8	0	0	0	0	0	15000	0	106200
21000	Support Services -	A						•				
21000	Student	0	0	0	0	0	0	0	0	0	0	0
	Improvement of											
22100	Instruction											[
22100	(Professional											
	Development)	381999.68	8025.75	84707.32	974.25	261250	0	800	0	3800	0	741557
22900	Other Support	ļ										
22300	Services	0	0	0	0	0	0	0	0	0	0	0
25191	Refund of											
20101	Revenue	0	0	0	0	0	0	0	0	0	0	0
26000	Operation and											
20000	Maintenance	0	0	0	0		0		0	0	0	0
27000	Transportation	0	0	0	0	0	0	66000	0	0	0	66000
	Community	{										
33000	Service											
	Operations	0	0	0	0	0	0	0	0	0	0	0
60100	Transfers											
60.100	(interfund)	0	0	0	. 0	0	C	0	0	0	0	0
	Column Totals	456646.88	8025.75	101260.12	974.25	261250	C	66800	0	18800		
											Total Budget	913757

Part 11: 1003g SIG Budget District Sustainability AFTER SY 2021-2022 Complete the budget below:			
SY 2021-2022 DISTRICT SUSTAINABILITY 110 120 211-290 211-290 311-319 440 510-593 611-689 710	10-748	910	
Account Expenditure Salary Benefits Professional Number Account Cert Noncert Cert Non Cert Services Other Purchase Supplies	operty	Transfer	Line Total
11000 Instruction 92000 20000			1120
Support 21000 Services - Student			
Improvement of Instruction (Professional Development)			
22900 Other Support Services			
25191 Refund of Revenue			
26000 Operation & Maintenance			
27000 Transportation 10000			100
Community 33000 Service Operations			
60100 Transfers (interfund)			
Column Totals 92000 0 20000 0 0 10000 0	0	0	
	7	Total Budget	1220
Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) to			
	ter deductin		
	lable for Ind	~	
Amount of Inc			
	Total After In		
Budget Narrative	oldi Allei III	idirect Cost.	
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500 PD for mentor teachers to attend Ne	ow Took trai	ining: \$4,000	and the state of t
Supplies Property: Equipment/1			
Soppies Topelly, Equipment,	recimology	V	
Professional Services Other Purchase Services (trave	el. commur	nication)	
If needed, district is committed to funding additional consulting services from EES paid through Transportation for after school remediation			
SIG Staffing	المراجع والم		
Instructions: Complete the SIG Staffing information below	ALL MEN		
Staff Name Staff Position Cert/ Non- Certified. FTE: Stipend: Y/N Split Funded: Y/N		ion Description	on
	uctional Cod		
		and teachers	in STEM
To be named Teachers Certified Y Genral Fund or Title 1 After	er school tuto	ors	