



DEPARTMENT OF EDUCATION

Working Together for Student Success

September 10, 2020

Joe Brown Elwood Community School Corp #5280 1306 N Anderson St Elwood, IN 46036

Elwood Intermediate School Amendment # 4 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **September 4, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$177,550.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education

115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003g Amendment Narrative #4 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

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School Name:	Elwood Intermediate School
Person(s) requesting Amendment:	Sherri Cripe
Phone number and email:	scripe@elwood.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification					
Ex: Increase Learning Time	after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.					
Implement Comprehensive Instructional Reform Strategies	We budgeted for a STEM teacher to work from July 1, 2019 - July 1, 2020.	With additional funding available at the end of this grant period, we will continue to pay our STEM teacher through September 30, 2020.	Our STEM feacher is an integral part of addressing areas of need, providing more experential and project based learning opporutnities. Additional funding will us to continue paying until the end of the grant period.					

Focus Area	Activity Description	Budget Category	Activ	ity Total \$
Develop Teacher Effectivness	Instructional Coach (Salary)	Improvement of Instruction: Salary (Cert.)	\$	24,000.00
Increase Learning Time	Extended time teachers (stipends)	Instruction: Salary (Cert.)	\$	6,195.35
Increase Learning Time	Extended time teachers (benefits)	Instruction: Benefits (Cert.)	\$	7,817.79
Develop School Leadership Effectiveness	EES Consulting	Improvement of Instruction: Professional Services	\$	17,500.00
Develop Teacher Effectivness	Instructional Coach (benefits)	Improvement of Instruction: Benefits (Cert.)	\$	6,729.68
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$	3,000.00
Develop School Leadership Effectiveness	External Evaluator	Improvement of Instruction: Professional Services	\$	3,450.00
Develop Teacher Effectivness	Extended time teachers (stipends)	Improvement of Instruction: Salary (Cert.)	\$	11,381.43
Develop Teacher Effectivness	Extended time teachers (benefits)	Improvement of Instruction: Salary (NonCert.)	\$	-
Create Community Oriented Schools	Counselor (salary)	Support Services (Student): Salary (NonCert.)	\$	11,882.52
Create Community Oriented Schools	Counselor (benefits)	Support Services (Student): Benefits (NonCert.)	\$	6,058.16
Develop Teacher Effectivness	Professional book study	Improvement of Instruction: General Supplies	\$	637.80
Implement Comprehensive Instructional Reform Strategies	Fountas and Pinnell leveled literacy kits	Instruction: General Supplies	\$	22,779.64
Develop Teacher Effectivness	Registration for HECC conference	Improvement of Instruction: Professional Services	\$	400.00
Implement Comprehensive Instructional Reform Strategies	Registration for robotics competition	Instruction: Professional Services	\$	-
Develop Teacher Effectivness		Improvement of Instruction: Professional Services	\$	-
Increase Learning Time	Student Teachers/extended time	Improvement of Instruction: Professional Services	\$	1,000.00
Create Community Oriented Schools	Chris Conway (salary) Dean	Support Services (Student): Salary (Cert.)	\$	13,846.11
Create Community Oriented Schools	Chris Conway (benefits)	Support Services (Student): Benefits (Cert.)	\$	6,617.74
Implement Comprehensive Instructional Reform Strategies	Sarah's Young (salary) STEM Teacher	Instruction: Salary (Cert.)	\$	24,533.73
Increase Learning Time	Transportation for Extended Time (stipend)	Transportation: Salary (NonCert.)	\$	1,440.00
Increase Learning Time	Transportation for Extended Time (benfits)	Transportation: Benefits (NonCert.)	\$	110.15
Develop School Leadership Effectiveness	Whole Child Summit Registration	Improvement of Instruction: Professional Services	\$	200.00
Implement Comprehensive Instructional Reform Strategies	Sarah Young (benefits) STEM Teacher	Instruction: Benefits (Cert.)	\$	7,969.90

Budget Category	Total	
Instruction: Salary (Cert.)	\$	30,729.08
Instruction: Benefits (Cert.)	\$	15,787.69
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	-
Instruction: Professional Services	\$	-
Instruction: Rentals	\$	_

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Grand Total	\$ 177,550.00
Indirect Cost Used	\$ -
Community Services Operations: Transfer	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: General Supplies	\$
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: Rentals	\$
Community Services Operations: Professional Services	\$ -
Community Services Operations: Benefits (NonCert.)	\$
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$
Community Services Operations: Salary (Cert.)	\$ -
Transportation: Transfer	\$
Transportation: Property	\$ -
Transportation: General Supplies	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: Rentals	\$ -
Transportation: Professional Services	\$ -
Transportation: Benefits (NonCert.)	\$ 110.15
Transportation: Salary (NonCert.)	\$ 1,440.00
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (Cert.)	\$ -
Operations and Maintenance: Transfer	\$ -

SIG 1003g Budget SY 2019-2020 Amendment #4																						
Complete the budget below:																						
9	<u>Object Code</u>		110		120		211-290		211-290		311-319		440	51	0-593	611-689	71	0-748		910		
Account			Sa	lary		Benefits Pro			Professional Services Rentals				Other	General	Pro	Property		ansfer		Line Totals		
Number	Expenditure Account		Cert		Noncert		Cert		Non Cert					Pu	rchase	Supplies						
11000	Instruction	\$	30,729.08	\$	-	\$	15,787.69	\$	-	\$	-	\$	-	\$	-	\$ 22,779.64	\$	-	\$	-	\$	69,296.41
21000	Support Services - Student	\$	13,846.11	\$	11,882.52	\$	6,617.74	Ş	6,058.16	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	38,404.53
22100	Improvement of Instruction (Professional Development)	\$	35,381.43	\$		\$	6,729.68	\$	-	\$	25,550.00	\$	-	\$	-	\$ 637.80	\$	-	\$	-	\$	68,298.91
22900	Other Support Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
25191	Refund of Revenue																				\$	-
26000	Operation & Maintenance	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
27000	Transportation	\$	-	\$	1,440.00	\$	-	\$	110.15	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,550.15
33000	Community Service Operations	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
60100	Transfers (interfund)																				\$	-
	Column Totals	\$	79,956.62	\$	13,322.52	\$	29,135.11	\$	6,168.31	\$	25,550.00	\$	-	\$	-	\$ 23,417.44	\$		\$	-	\$	177,550.00
Indirect Cost Rate %: 0.00 Subtract the amount above \$25,000 (per individual contracted service) from your total budget:																						
	Total after deducting Property: \$									\$	177,550.00											
Total Available for Indirect Costs:										\$	-											
Amount of Indirect Cost to be used:										\$	-											
Grand Total After Indirect Cost:											\$177,550.00											

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Books for book studies with staff (\$637.80); Fountas and Pinnel (\$22,779.64))	
Professional Services	Other Purchase Services (travel, communication)
Equitable Education Solutions (\$17,500): Principal Mentor (\$3,000): External Evaluator (\$2,500): literacy consultant	

2,500); literacy con SIG Staffing

Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded:	Additional Funding Source	Position Description
					Y/N	000.00	
Amanda Brophy	Instructional Coach	Cert.	0.5	N	Υ	Title I Part A	Support for teachers in implementing
Heather Anderson	Instructional Coordinator	Cert.	0.33	¥	Н	Title IVA, NESP, High	The coordinator serves all schools to
TBD	MTSS Facilitator	Cert.		¥	Н	NA	Support teachers in differentiating
TBD	Extended Learning Teachers	Cert.		Υ	N	NA	Stipends for extended learning
TBD	Professional development	Cert.		Υ	N	NA	Stipends for teachers to participate in
Wendy Rice	Counselor	Non Cert.	0.75	N	Υ	Title IVA	Provide SEL support for students
Chris Conway	Dean of Students	Cert.	0.5	N	Υ	Title I, Part A	Provide behavioral support to students
Sarah Young	STEM Facilitator	Cert.	0.5	N	Y	Title I, Part A	Provide activities and instructiona for
TBD	Bus Driver	Non Cert.		Y	N	NA	Bus driver for after school transport for