



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

June 29, 2020

Joe Brown
Elwood Community School Corp #5280
1306 N Anderson St
Elwood, IN 46036

**Elwood Intermediate School
Amendment # 3
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **June 26, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$177,550.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #3 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Elwood Intermediate School		
Person(s) requesting Amendment:	Sherri Cripe		
Phone number and email:	scripe@elwood.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Create Community Oriented Schools	We did not have a dean of students budgeted.	A dean of students was added for second semester. This position will lead students and staff in developing common behavioral expectations schoolwide. We are adding \$13,846.05 salary and \$6,618.00 benefits. This position is split-funded.	Our school continues to address the social-emotional and behavioral needs of our students. We recognize that much of the trauma our students experience requires an additional layer of support staff to address students' needs and coach teachers in best practices. Our original commitment to SIG indicated the
Implement Comprehensive Instructional Reform Strategies	We did not budget for our STEM teacher in SIG.	We did not originally budget our STEM teacher in our SIG grant. We added \$15,449.00 salary. This position is split-funded.	need for a teacher to lead the STEM work with both students and teachers, and continue to develop capacity of classroom teachers in integrating hands-on projects.
Implement Comprehensive Instructional Reform Strategies	We under-budgeted the amount needed for Fountas and Pinnel supplemental resources.	We needed to adjust the amount budgeted for Fountas and Pinnel supplemental resources. We added \$9.64.	These kits will provide resources for our Title I staff, as well as classroom teachers, to differentiate our instruction to meet students' needs.
Develop School Leadership Effectiveness	We did not budget enough funds for conference registrations for staff to attend external PD.	One staff member attended the Whole Child Conference in spring 2020.	One staff member was able to attend the conference and bring back information to share with the school during regular PD and PLCs. We continue to address the social-emotional needs of our students.
Provide Operational Flexibility	Slight increases/decreases were made to several existing activities, to account for new staff positions and meet actual obligations (e.g., cost for instructional materials).	Changes include: adjusting instructional time stipends and benefits to reflect amounts expended by EOY 2020; consultation services were decreased based on actual days and times vendors were able to provide due to COVID-19; professional development stipends/benefits were increased to allow teachers to participate in late summer PD, before the start of school.	Actual costs versus proposed costs varied slightly. Adjustments were made to ensure alignment better alignment.

Focus Area	Activity Description	Budget Category	Activity Total \$
<i>Develop Teacher Effectiveness</i>	Instructional Coach (Salary)	Improvement of Instruction: Salary (Cert.)	\$24,000.00
<i>Increase Learning Time</i>	Extended time teachers (stipends)	Instruction: Salary (Cert.)	\$5,157.57
<i>Increase Learning Time</i>	Extended time teachers (benefits)	Instruction: Benefits (Cert.)	\$832.93
<i>Develop School Leadership Effectiveness</i>	EES Consulting	Improvement of Instruction: Professional Services	\$17,500.00
<i>Develop Teacher Effectiveness</i>	Instructional Coach (benefits)	Improvement of Instruction: Benefits (Cert.)	\$6,000.00
<i>Develop School Leadership Effectiveness</i>	<i>Principal Mentor</i>	Improvement of Instruction: Professional Services	\$3,000.00
<i>Develop School Leadership Effectiveness</i>	<i>External Evaluator</i>	Improvement of Instruction: Professional Services	\$2,500.00
<i>Develop Teacher Effectiveness</i>	Extended time teachers (stipends)	Improvement of Instruction: Salary (Cert.)	\$22,192.00
<i>Develop Teacher Effectiveness</i>	Extended time teachers (benefits)	Improvement of Instruction: Salary (NonCert.)	\$5,548.00
<i>Create Community Oriented Schools</i>	Counselor (salary)	Support Services (Student): Salary (NonCert.)	\$18,739.86
<i>Create Community Oriented Schools</i>	Counselor (benefits)	Support Services (Student): Benefits (NonCert.)	\$5,000.00
<i>Develop Teacher Effectiveness</i>	Professional book study	Improvement of Instruction: General Supplies	\$637.80
<i>Implement Comprehensive Instructional Reform Strategies</i>	Fountas and Pinnell leveled literacy kits	Instruction: General Supplies	\$ 22,779.64
<i>Develop Teacher Effectiveness</i>	Registration for HECC conference	Improvement of Instruction: Professional Services	\$400.00
<i>Implement Comprehensive Instructional Reform Strategies</i>	Registration for robotics competition	Instruction: Professional Services	\$100.00
<i>Develop Teacher Effectiveness</i>	Professional development in guided reading	Improvement of Instruction: Professional Services	\$4,500.00
<i>Increase Learning Time</i>	Student Teachers/extended time	Improvement of Instruction: Professional Services	\$ 1,000.00
<i>Create Community Oriented Schools</i>	Chris Conway (salary) Dean	Support Services (Student): Salary (Cert.)	\$ 13,846.05
<i>Create Community Oriented Schools</i>	Chris Conway (benefits)	Support Services (Student): Benefits (Cert.)	\$ 6,618.00
<i>Implement Comprehensive Instructional Reform Strategies</i>	Sarah's Young (salary) STEM Teacher	Instruction: Salary (Cert.)	\$ 15,448.00
<i>Increase Learning Time</i>	Transportation for Extended Time (stipend)	Transportation: Salary (NonCert.)	\$ 1,440.00
<i>Increase Learning Time</i>	Transportation for Extended Time (benfits)	Transportation: Benefits (NonCert.)	\$ 110.15
<i>Develop School Leadership Effectiveness</i>	Whole Child Summit Registration	Improvement of Instruction: Professional Services	\$ 200.00

Budget Category	Total
Instruction: Salary (Cert.)	\$ 20,605.57
Instruction: Benefits (Cert.)	\$ 832.93
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ 100.00
Instruction: Rentals	\$ -

Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 22,779.64
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ 13,846.05
Support Services (Student): Benefits (Cert.)	\$ 6,618.00
Support Services (Student): Salary (NonCert.)	\$ 18,739.86
Support Services (Student): Benefits (NonCert.)	\$ 5,000.00
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 46,192.00
Improvement of Instruction: Benefits (Cert.)	\$ 6,000.00
Improvement of Instruction: Salary (NonCert.)	\$ 5,548.00
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 29,100.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ 637.80
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -

Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ 1,440.00
Transportation: Benefits (NonCert.)	\$ 110.15
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 177,550.00

SIG 1003g Budget SY 2019-2020 Amendment #3

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 20,605.57	\$ -	\$ 832.93	\$ -	\$ 100.00	\$ -	\$ -	\$ 22,779.64	\$ -	\$ -	\$ 44,318.14
21000	Support Services - Student	\$ 13,846.05	\$ 18,739.86	\$ 6,618.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,203.91
22100	Improvement of Instruction (Professional Development)	\$ 46,192.00	\$ 5,548.00	\$ 6,000.00	\$ -	\$ 29,100.00	\$ -	\$ -	\$ 637.80	\$ -	\$ -	\$ 87,477.80
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ 1,440.00	\$ -	\$ 110.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550.15
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 80,643.62	\$25,727.86	\$13,450.93	\$5,110.15	\$29,200.00	\$ -	\$ -	\$ 23,417.44	\$ -	\$ -	\$ 177,550.00

Indirect Cost Rate %:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property: \$ 177,550.00

Total Available for Indirect Costs: \$ -

Amount of Indirect Cost to be used: \$ -

Grand Total After Indirect Cost: \$177,550.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Books for book studies with staff (\$637.80); Fountas and Pinnel (\$22,779.64))	
Professional Services	Other Purchase Services (travel, communication)
Equitable Education Solutions (\$17,500); Principal Mentor (\$3,000); External Evaluator (\$2,500); literacy consultant (\$4,500); robotics competition registration (\$100); HECC conference registration (\$400); Extended time student teachers (\$1,000); Whole Child Summit Registration (\$200)	

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Amanda Brophy	Instructional Coach	Cert.	0.5	N	Y	Title I Part A	Support for teachers in implementing best practices for math and ELA.
Heather Anderson	Instructional Coordinator	Cert.	0.33	Y	N	Title IVA, NESP, High	The coordinator serves all schools to
TBD	MTSS Facilitator	Cert.		Y	N	NA	Support teachers in differentiating

TBD	Extended Learning Teachers	Cert.		Y	N	NA	Stipends for extended learning
TBD	Professional development	Cert.		Y	N	NA	Stipends for teachers to participate in after school or summer PD
Wendy Rice	Counselor	Non Cert.	0.75	N	Y	Title IVA	Provide SEL support for students
Chris Conway	Dean of Students	Cert.	0.5	N	Y	Title I, Part A	Provide behavioral support to students and staff
Sarah Young	STEM Facilitator	Cert.	0.5	N	Y	Title I, Part A	Provide activities and instructiona for STEM
TBD	Bus Driver	Non Cert.		Y	N	NA	Bus driver for after school transport for students