



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

7/13/2018

Dr. Chris Daughtry
Elwood Comm. Shcls #5280
1306 N Anderson St
Elwood, IN 46036

**Elwood Intermediate School
Amendment # 3
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Elwood Intermediate School** has been approved. These funds are authorized for use as of **5/25/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$228,950.00
---	---------------------

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #3 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Elwood Intermediate School		
Person(s) requesting Amendment:	Teresa Boucher		
Phone number and email:	tboucher@elwood.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Teacher Effectiveness	Funds were budgeted for teacher stipends to conduct action research projects.	\$2,000 will be moved from Certified/Improvement of Instruction to Professional Services for professional training on how to effectively conduct action research projects.	Action research projects are new to our school. The first step in success will be to develop the expectations and action steps that will result in more effective implementation and buy-in from staff. Training will be provided by Ball State University.
Extended Learning Time	Funding for after school and summer school will be increased to meet the student participation in those programs.	\$6,000 will be moved from Transportation to Certified/Instruction and Certified/Benefits to cover salaries and benefits for additional staff.	Last year's summer school and this year's after school program have been successful. We will add teachers to the summer program to meet the needs of more students who will attend.
Teacher Effectiveness,	Funds were not originally budgeted for a formative assessment, but the school will invest in one that aligns with other schools, to enrich data discussions at our school and expand the conversations to the other schools within our district.	\$5,200 will be added to PROPERTY for the NWEA assessment. Funding will come from the following areas: \$1,000 from Parent Involvement/Supplies; \$2,025.75 from Non-certified Salaries/Improvement of Instruction and \$974.25 in Non-certified Benefits/Improvement of Instruction; \$1,000 Certified/Improvement of Instruction; and \$200	Teachers have been working on identifying priority standards and developing curriculum maps. Now that the expectations are clear about what students should know and be able to do, a formative assessment is needed to check progress.

Part 9: 1003g SIG Amendment #3 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$19,671.80	\$3,990.00	\$3,428.20	\$1,710.00					\$5,200.00		\$34,000.00
21000	Support Services - Student		\$8,000.00		\$2,000.00							\$10,000.00
22100	Improvement of Instruction (Professional Development)	\$64,421.40	\$0.00	\$19,578.60	\$0.00	\$87,750.00		\$5,000.00				\$176,750.00
22900	Other Support Services											\$0.00
25191	Refund of Revenue											\$0.00
26000	Operation & Maintenance											\$0.00
27000	Transport -ation							\$6,300.00				\$6,300.00
33000	Community Service Operations								\$1,900.00			\$1,900.00
60100	Transfers (interfund)											\$0.00
	Column Totals	\$84,093.20	\$11,990.00	\$23,006.80	\$3,710.00	\$87,750.00	\$0.00	\$11,300.00	\$1,900.00	\$5,200.00	\$0.00	\$228,950.00
Indirect Cost:			Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Supplies for parent meetings \$2,900 , \$1,900 SUCH AS COMMUNICATION NOTICES, HANDOUTS, TAKE-HOME ACTIVITIES RELATED TO MATH OR ENGLISH, INCLUDING BOOKS FOR STUDENTS	NWEA FORMATIVE ASSESSMENT (\$5,200)
Professional Services	Other Purchase Services (travel, communication)
EES Consultant Services \$43,750, K12boost resources \$5,000; Principal Mentor \$6,000; External Evaluator \$6,000; COACH (\$25,000)	After school transportation \$6,000 (\$4,000);-summer school transportation \$6,500 (\$2,300)

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Sarah Dunham	STEM Facilitator	Certified	1	N	N	NA	Provide STEM instruction to students; co-teach or team teach with classroom teachers

TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide instruction to students in after school and summer school programs
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to provide training to paraprofessionals outside of work hours
TBD	Paraprofessionals	Non-Certified	NA	Y	N	NA	Paras that will participate in training-activities outside of normal work hours
TBD	Teachers	Certified	NA	Y	N	NA	Teachers to plan and participate in family nights throughout the school year
TBD	Behavior Interventionist	NON-CERTIFIED	1	N	N	NA	Support students and teachers with positive behavior practices
TBD	Teacher Leaders	Certified	NA	Y	N	NA	One teacher from each grade level and Special Education to be teacher leaders and provide support to teams in implementation of improvement strategies