



Indiana Charter School Board (ICSB) Annual Report for the 2019-20 School Year

This report has been submitted by ICSB to the State Board of Education and the Indiana Department of Education in accordance with Indiana Code §§ 20-24-9-1 and 20-24-3-10, and contains the information required by Indiana Code § 20-24-9-2. Copies of this annual report and previous annual reports may be found at: <https://www.in.gov/icsb/2362.htm>.

Authorized Schools (2019-20):

Ace Preparatory Academy
Allegiant Preparatory Academy
Christel House DORS
Christel House Academy West
Christel House Academy South
Circle City Preparatory Charter School
The Excel Center Anderson
The Excel Center Bloomington
The Excel Center Clarksville
The Excel Center Gary
The Excel Center Hammond
The Excel Center Kokomo
The Excel Center Lafayette
The Excel Center Muncie
The Excel Center Noblesville
The Excel Center Richmond
The Excel Center Shelbyville
The Excel Center South Bend
Gary Middle College West
George and Veronica Phalen Leadership Academy
Higher Institute of Arts and Technology
James & Rosemary Phalen Leadership Academy
Phalen Leadership Academy @ George H Fisher School 93
Steel City Academy
Vanguard Collegiate of Indianapolis

Opening Fall 2020:

GEO Next Generation Academy High School
James and Rosemary Phalen High School
Phalen Leadership Academy @ Louis B Russell School 48
Phalen Leadership Academy @ Francis Scott Key School 103
Purdue Polytechnic High School South Bend

Opening Fall 2021:

Indy STEAM Academy

Closed Schools:

Early Career Academy (2016)
Carpe Diem Meridian (2017)
Carpe Diem Shadeland (2017)
Carpe Diem Northwest (2018)
Nexus Academy (2018)
Indianapolis Academy of Excellence (2019)
Thurgood Marshall Leadership Academy (2019)

ICSB Authorized Charter Schools

School	2019-20 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Ace Preparatory Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Allegiant Preparatory Academy	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy West	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy South	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House DORS	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Circle City Preparatory Charter School	Open	Spring 2016	2017-18	2021-22	TBD	N/A	N/A
The Excel Center Anderson	Open	Fall 2011	2012-13	2016-17	2021-22	N/A	N/A
The Excel Center Bloomington	Open	Fall 2018	2019-20	2023-24	TBD	N/A	N/A
The Excel Center Clarksville	Open	Spring 2017	2017-18	2021-22	TBD	N/A	N/A
The Excel Center Gary	Open	Fall 2016	2018-19	2022-23	TBD	N/A	N/A
The Excel Center Hammond	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
The Excel Center Kokomo	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center Lafayette	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center Muncie	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
The Excel Center Noblesville	Open	Fall 2012/Spring 2015	2015-16	2019-20	TBD	N/A	N/A
The Excel Center Richmond	Open	Fall 2012/Spring 2013	2013-14	2017-18	2022-23	N/A	N/A
The Excel Center Shelbyville	Open	Fall 2012/Spring 2016	2016-17	2020-21	TBD	N/A	N/A
The Excel Center South Bend	Open	Fall 2014	2015-16	2019-20	TBD	N/A	N/A
Gary Middle College West (ECFA)	Open	Spring 2016	2018-19	2022-23	TBD	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013-14	2017-18	2022-23	N/A	N/A
Higher Institute of Arts and Technology	Open	Fall 2015	2016-17	2020-21	TBD	N/A	N/A
James and Rosemary Phalen Elementary @ 93	Open	Fall 2018	2019-20	2023-24	TBD	N/A	N/A
James & Rosemary Phalen Leadership Academy	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
Steel City Academy	Open	Spring 2015	2016-17	2020-21	TBD	N/A	N/A
Vanguard Preparatory Academy	Open	Fall 2017	2018-19	2022-23	TBD	N/A	N/A

Note: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for those applicants who received multiple charters.

School	2019-20 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Closed Charter Schools							
Early Career Academy	Closed	Spring 2013	2015-16	CLOSED	CLOSED	2016-17	Finances, Governance
Carpe Diem Meridian	Closed	Fall 2011	2012-13	2016-17	CLOSED	2016-17	Finances, Governance
Carpe Diem Northwest	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances, Governance
Carpe Diem Shadeland	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances, Governance
Nexus Academy	Closed	Fall 2012	2013-14	2017-18	CLOSED	2017-18	Finances, Governance
Thurgood Marshall Leadership Academy	Closed	Fall 2011	2012-13	2016-17	CLOSED	2018-19	Academic, Governance
Indianapolis Academy of Excellence	Closed	Fall 2013	2014-15	2018-19	CLOSED	2018-19	Academic

ICSB Authorized Charter Schools: Academic Results

ILEARN Grade 3-8 Proficiency and Growth; IREAD 3 Proficiency (2019-20)

School	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Ace Preparatory Academy	ICSB adopted a new Accountability System for the 2019-20 SY that significantly revised the measurements of certain indicators of academic success. The new system used the 2018-19 SY as the baseline for most proficiency metrics and planned to use the 2019-20 SY as the baseline for growth metrics. ILEARN was administered for the first time during the 2018-19 SY, and represented an entirely new type and mode of assessment (adaptive and online-only) from ISTEP+ for students in grades 3-8. Due to the precipitous drop in overall student proficiency on the new test, the Indiana General Assembly provided for a two-year “hold harmless” from the calculation of a new state letter grade for schools for both the 2018-19 and 2019-20 SY. In addition, ILEARN, IREAD3, and ISTEP+ for Grade 10 were cancelled for the 2019-20 SY due to the COVID-19 pandemic, resulting in missing proficiency data and preventing the calculation of a reliable growth baseline. As a result, the academic metrics in ICSB's Accountability System which rely on single or multiple years of ILEARN data and IREAD3 scores could not be calculated for the 2019-20 SY.				
Christel House Academy South					
Christel House Academy West					
Circle City Preparatory Charter School					
George & Veronica Phalen Leadership Academy					
Higher Institute of Art & Technology					
James & Rosemary Phalen Leadership Academy (MS)					
Phalen Leadership Academy @ George H Fisher School 93					
Steel City Academy (MS)					
Vanguard Collegiate of Indianapolis					

ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2019-20)

School	English % Pass	Math % Pass	IN Graduation Rate 4 Year cohort (2020)	Core 40 Attainment of graduates	Core 40 with Honors Diplomas
Christel House Academy South (HS)	See above.		TBD	100.0%	73.5%
Christel House DORS			33.3%	100.0%	0.0%
The Excel Center Anderson			25.0%	95.8%	0.0%
The Excel Center Bloomington			**	**	**
The Excel Center Clarksville			22.1%	96.2%	96.2%
The Excel Center Gary			**	**	**
The Excel Center Hammond			5.8%	100.0%	0.0%
The Excel Center Kokomo			24.0%	87.0%	87.0%
The Excel Center Lafayette			34.8%	81.1%	0.0%
The Excel Center Muncie			10.0%	100.0%	0.0%

ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2019-20)

School	English % Pass	Math % Pass	IN Graduation Rate 4 Year cohort (2020)	Core 40 Attainment of graduates	Core 40 with Honors Diplomas
The Excel Center Noblesville			46.7%	97.1%	0.0%
The Excel Center Richmond			17.4%	81.1%	0.0%
The Excel Center Shelbyville			29.1%	97.8%	0.0%
The Excel Center South Bend			3.6%	97.8%	0.0%
Gary Middle College West			**	**	**
Steel City Academy (HS)			TBD	97.7%	11.4%

Key: "**" = Data suppressed (FERPA) | "N/A" = Not Applicable | "TBD" = Calculation yet to be determined by IDOE

Notes: Data represent all students tested in Grade 10. Growth may only be determined as long as the student completed ISTEP+ while enrolled in grade 8. The Grade 10 cohort is the graduating class of 2022. The graduation rate cohort is the graduating class of 2020. Adult High Schools enroll students who are over the age of 18, under credited, dropped out of high school for a variety of reasons, and are typically out of cohort from their original graduation year. Core 40 data is based upon DOE-GR.

Data Sources: IDOE STN Application Center; School Annual Report Data; IDOE INView.

ICSB Authorized Charter Schools: Academic Results

Adult High Schools (2019-20)			
School	Number of Graduates	Graduation Qualifying Exam Pass Rate	College and Career Achievement Rate
Christel House DORS	132	97.7%	45.5%
Gary Middle College West	**	**	**
The Excel Center Anderson	71	100.0%	91.5%
The Excel Center Bloomington	**	**	**
The Excel Center Clarksville	79	100.0%	83.5%
The Excel Center Gary	**	**	**
The Excel Center Hammond	25	100.0%	76.0%
The Excel Center Kokomo	77	100.0%	85.7%
The Excel Center Lafayette	110	100.0%	95.5%
The Excel Center Muncie	50	100.0%	74.0%
The Excel Center Noblesville	68	100.0%	80.9%
The Excel Center Richmond	53	100.0%	84.9%
The Excel Center Shelbyville	45	100.0%	80.0%
The Excel Center South Bend	45	100.0%	60.0%
<p>Key: "**" = Data suppressed (FERPA).</p> <p>Notes: Number of Graduates represents all students reported on the DOE-GR (Graduate Report) at the end of the 2019-20 SY reporting period. GQE Pass Rate is determined by IDOE Office of Accountability. CCR Indicators include: AP, IB, dual credit, & industry certification.</p> <p>Data Sources: IDOE STN Application Center; Adult High School Grade Calculation Report</p>			

ICSB Authorized Charter Schools: Student Enrollment Data

School	PE Enrollment	AT Enrollment	Attendance Rate	Number of Expulsions	Seclusion and Restraint
Ace Preparatory Academy	164	186	89.90%	0	0
Allegiant Preparatory Academy	65	82	95.99%	0	0
Christel House Academy South	674	697	95.55%	0	1
Christel House Academy West	436	462	94.15%	0	0
Christel House DORS (AHS)	567	1013	81.80%	0	0
Circle City Preparatory Academy	172	200	90.67%	0	35
The Excel Center Anderson (AHS)	294	606	53.65%	0	0
The Excel Center Bloomington (AHS)	126	234	61.13%	0	0
The Excel Center Clarksville (AHS)	314	561	63.17%	0	0
The Excel Center Gary (AHS)	99	196	36.67%	0	0
The Excel Center Hammond (AHS)	232	364	35.11%	0	0
The Excel Center Kokomo (AHS)	359	565	56.71%	2	0
The Excel Center Lafayette (AHS)	336	607	57.08%	2	0
The Excel Center Muncie (AHS)	248	454	54.36%	2	0
The Excel Center Noblesville (AHS)	197	324	61.44%	0	0
The Excel Center Richmond (AHS)	258	402	43.37%	0	0
The Excel Center Shelbyville (AHS)	155	280	62.38%	0	0
The Excel Center South Bend (AHS)	256	456	37.80%	0	0
Gary Middle College West (AHS)	137	189	54.12%	0	0
George & Veronica Phalen Leadership Academy	367	415	94.88%	0	0
Higher Institute of Art and Technology	235	291	98.99%	0	0
James & Rosemary Phalen Leadership Academy	469	522	90.85%	0	0
Phalen Leadership Academy @ George H Fisher 93	479	605	96.50%	0	0
Steel City Academy	475	549	85.40%	0	8
Vanguard Collegiate of Indianapolis	75	89	95.07%	0	0

Key: "DNR" = Did Not Report | (AHS) = Adult High School

Notes: PE Enrollment data is obtained from IDOE's DOE-PE (Annual Pupil Enrollment Count) report. AT Enrollment data is obtained from IDOE's DOE-AT (Attendance) report and includes any student with at least one (1) day of attendance at the school during the instructional school year. Attendance Rate is calculated using AT Enrollment, not PE Enrollment.

Data Sources: Annual Performance Reports; IDOE STN Application Center

ICSB Authorized Charter Schools: Audits

All 2018-19 Audit Reports are available

School	2019-20 Status
ACE Preparatory Academy	2019-20 Audit Report Available
Allegiant Preparatory Academy	TBD
Christel House Academy, Inc- Consolidated Audit (includes Christel House Academy South, Christel House DORS, Christel House Academy West)	TBD
Circle City Preparatory	TBD
Excel Centers, LLC - Consolidated Audit (includes The Excel Center-Anderson, The Excel Center-Kokomo, The Excel Center-Lafayette, The Excel Center-Richmond, The Excel Center-Noblesville, The Excel Center-Shelbyville, The Excel Center-Clarksville, The Excel Center-Muncie, and The Excel Center-Bloomington)	TBD
Gary Middle College West	TBD
Goodwill Leads (includes The Excel Center-South Bend, The Excel Center-Hammond, and The Excel Center-Gary)	TBD
Higher Institute of Arts and Technology	TBD
The Phalen Leadership Academy - Indiana, Inc -Consolidated Audit (includes George and Veronica Phalen Leadership Academy, James & Rosemary Phalen Leadership Academy, PLA @ 93, PLA @ 103, EVE)	TBD
Steel City Academy	TBD
Vanguard Collegiate of Indianapolis	TBD
<p>Charter schools are required to contract with a private examiner to annually conduct a financial, compliance and (if applicable) federal OMB Circular A-133 audit that complies with guidelines issued by the State Board of Accounts ("SBOA"). Audit Reports and Supplemental Audit Reports that have been reviewed and approved by SBOA may be found on SBOA's Audit Report Filings portal (https://secure.in.gov/apps/sboa/audit-reports/#/) under Unit Type select "Charter School" from drop down menu. The reports are organized in reverse chronological order.</p>	

Indiana Charter School Board Budget

	2019-20 Fiscal Year	Notes
Revenue		
Administrative Fees	\$ 200,033.17	Administrative fees are equal to one half of a percent (.05%) of the total amount the organizer receives during the state fiscal year for basic tuition support.
Fiscal Year Appropriation	\$ 522,423.00	
Grants	-	
Additional fees collected from authorized schools	-	
Total Revenue	\$ 722,456.17	
Expenses		
Salary and benefits	\$ 408,848.61	Includes four (4) full time employees during the 2019-20 FY, one of whom who started in October 2020.
Contracts	\$ 8,500.00	Third party evaluators and consultants.
Administrative Costs	\$ 53,406.82	
State Agency Support	\$ 44,310.45	Fees for services provided by other state agencies.
Total Expenses	\$ 515,065.88	
Annual Reversion	\$ 20,896.92	

ICSB Board Members

NAME	TITLE	PROFESSIONAL TITLE	COMPANY	TERM
Kim Preston	Chair	Director of Development	Foundation for Excellence in Education	7/2019 - 7/2023
Jill Robinson Kramer	Vice Chair	Principal Consultant	JRK Consulting	6/2020 - 5/2024
Virginia Calvin, Ed.D.	Member	Former Chancellor Former Superintendent	Ivy Tech Community College - North Central South Bend Community Schools	6/2018 - 6/2022
Leslie Dillon	Member	Dean of Students	Gary Community School Corporation	7/2019 - 7/2023
Dr. Michelle Gough	Member	Attorney	Hollingsworth Roberts Means	7/2019 - 7/2024
Gretchen Gutman	Member	Vice President of Public Policy	Cook Group	8/2017 - 8/2021
Dr. Vanessa Allen McCloud	Member	President & CEO	Urban League of Northwest Indiana	7/2019 - 7/2023
Mary Ann Ruegger	Member	Attorney	Private Practice	3/2019 - 5/2021
Janet Rummel	Member	CEO	Owen County Community Foundation	3/2019 - 3/2023
Kreg Battles	Former Member	Science Department Chair	Lincoln High School, Vincennes, Indiana	7/2015 - 1/2016
DeLyn Beard	Former Member	Owner and #EdTech Educator	eLeader Academy	7/2015 - 7/2019
Mark GiaQuinta	Former Member	Attorney	Haller & Colvin, P.C., Fort Wayne, Indiana	10/2017 - 3/2019
Gregory Hahn	Former Member	Partner	Bose, McKinney and Evans, LLP	8/2016 - 12/2016
Daniel Lopez	Former Member	Director of State Operations	Office of U.S. Senator Dan Coats	9/2014 - 3/2016
Joshua Owens	Former Member	CEO	SupplyKick	7/2015 - 7/2019
Kristin Reed	Former Member	Senior Project Consultant	Thomas P. Miller & Associates	7/2015 - 5/2016
M. Karega Rausch, Ph.D	Former Member	Vice President of Research and Evaluation	National Association of Charter School Authorizers	9/2014 - 5/2016

Additional Annual Report Requirements

Item	Location
ICSB Board of Directors	ICSB: Board Members
ICSB Accountability Framework	ICSB: Accountability System
ICSB Authorized Schools Performance	ICSB: School Performance
ICSB Charter Application Process	ICSB: Application Process
ICSB Charter Renewal Process	ICSB: Renewal Process
As required by Indiana Code § 20-24-2.2-1.5.	

ICSB Fall 2019 Application Cycle

	Educating Children Matters, Inc	Purdue Polytechnic High School Indianapolis, Inc.	ReThink Forward Indiana	ReThink Forward Indiana	ReThink Forward Indiana
School Name	Indianapolis STEAM Academy	Purdue Polytechnic High School South Bend	Emma Donnan Elementary & Middle School	Emmerich Manual High School	TC Howe
Submission Date	9/27/2019	9/27/2019	9/27/2019	9/27/2019	9/27/2019
Charter Decision	Approve	Approve	Deny	Deny	Deny
Charter Length	5 years	5 years	N/A	N/A	N/A
Date of Decision	12/13/2019	12/13/2019	N/A	N/A	N/A
Reason for Rejection	N/A	N/A	Business Plan	Business Plan	Education Plan, Business Plan
Educational Program Design	Science, Technology, Engineering, Arts, and Math	Polytechnic	Blended	HS	Blended
Grade Span	K-5	9-12	K-8	9-12	K-12
Education Management Organization (EMO)	N/A	N/A	Noble Education Initiative	Noble Education Initiative	Noble Education Initiative
Chief Operating Officer of EMO	N/A	N/A	Sherry Hage	Sherry Hage	Sherry Hage
EMO Address	N/A	N/A	6278 N Federal Highway, Suite 115, Fort Lauderdale, FL 33308	6278 N Federal Highway, Suite 115, Fort Lauderdale, FL 33308	6278 N Federal Highway, Suite 115, Fort Lauderdale, FL 33308

ICSB Spring 2020 Application Cycle

ICSB's Spring Application Cycle for 2020 was suspended due to the COVID-19 pandemic.