



Indiana Charter School Board Annual Report December 2016

Each year, the Indiana Charter School Board (ICSB) releases an annual report to provide the public, legislators, stakeholders and media information on the performance of ICSB authorized charter schools. This is the third annual report released by the ICSB. Previous reports can be found at <http://www.in.gov/icsb/2403.htm>.

The ICSB authorizes the following schools:

Currently Open	Opening Fall 2017	Closed Fall 2016
Ace Preparatory Academy Carpe Diem – Meridian Carpe Diem – Shadeland Carpe Diem – Northwest Excel Center – Anderson Excel Center – Noblesville Excel Center – Kokomo Excel Center – Lafayette Excel Center – Richmond Excel Center – Shelbyville Excel Center – South Bend Heritage Institute of Arts & Technology Indianapolis Academy of Excellence Nexus Academy Phalen Leadership Academy Steel City Academy Thurgood Marshall Leadership Academy	Circle City Preparatory Charter School East Chicago FOCUS Academy Excel Center – East Chicago Indiana Charter Network The Mind Program High School	Early Career Academy

This report was submitted 12/31/16 to the State Board of Education (SBOE) and Indiana Department of Education (IDOE) in fulfillment of the requirements listed in Ind. Code §§ 20-24-9-1 and 20-24-3-10. It provides several key pieces of data for the ICSB and its authorized schools, including: general school information, academic and attendance data, and financial audits for the 2015-2016 school year. Pursuant to statutory requirements, this report also describes those charter school operators who applied to the ICSB in the Spring 2016 and Fall 2016 application cycles and the status of those applications.

2015-2016 ICSB Authorized Charter Schools						
School	Status	Application Cycle	Opening Year	Renewal Year	Revocation / Non-Renewal Year	Reason(s) for Non-Renewal / Revocation
Carpe Diem Meridian	Open	Fall 2011	2012 - 2013	2016-2017	N/A	N/A
Thurgood Marshall Leadership Academy	Open	Fall 2011	2012 - 2013	2016-2017	N/A	N/A
Excel Center - Anderson	Open	Fall 2011	2012 - 2013	2016-2017	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013 - 2014	2017-2018	N/A	N/A
Excel Center - Lafayette	Open	Fall 2012	2013 - 2014	2017-2018	N/A	N/A
Excel Center - Kokomo	Open	Fall 2012	2013 - 2014	2017-2018	N/A	N/A
Nexus Academy	Open	Fall 2012	2013 - 2014	2017-2018	N/A	N/A
Excel Center - Richmond	Open	Fall 2012/ Spring 2013	2013 - 2014	2017-2018	N/A	N/A
Indianapolis Academy of Excellence	Open	Fall 2013	2014 - 2015	2018-2019	N/A	N/A
Carpe Diem Northwest	Open	Fall 2011/ Spring 2014	2015 - 2016	2019-2020	N/A	N/A
Carpe Diem Shadeland	Open	Fall 2011/ Spring 2014	2015 - 2016	2019-2020	N/A	N/A
Excel Center - South Bend	Open	Fall 2014	2015 - 2016	2019-2020	N/A	N/A
Excel Center - Noblesville	Open	Fall 2012/ Spring 2015	2015 - 2016	2019-2020	N/A	N/A
Ace Preparatory Academy	Open	Spring 2015	2016 - 2017	2021-2022	N/A	N/A
Steel City Academy	Open	Spring 2015	2016 - 2017	2021-2022	N/A	N/A
Heritage Institute of Arts and Technology	Open	Fall 2015	2016 - 2017	2021-2022	N/A	N/A
Excel Center - Shelbyville	Open	Fall 2012/ Spring 2016	2016 - 2017	2021-2022	N/A	N/A
Indiana Charter Network	Pre-Opening	Spring 2015	2017 - 2018	TBD	N/A	N/A
The Mind Program High School	Pre-Opening	Fall 2015	2017 - 2018	TBD	N/A	N/A
Circle City Preparatory Charter School	Pre-Opening	Spring 2016	2017 - 2018	TBD	N/A	N/A
East Chicago FOCUS Academy	Pre-Opening	Spring 2016	2017 - 2018	TBD	N/A	N/A
Excel Center - East Chicago	Pre-Opening	Fall 2016	2017 - 2018	TBD	N/A	N/A
Excel Center - Gary	Charter	Fall 2016	TBD	TBD	N/A	N/A
Early Career Academy	Closed	Spring 2013	2015 - 2016	CLOSED	N/A	N/A
<p>NOTE: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for those applicants who received multiple charters. Charters for the following schools have been mutually rescinded or withdrawn: BASIS Indianapolis, East Indianapolis Charter Academy, South Indianapolis Charter Academy, Performing Arts Conservatory, VIA Charter School, Premier High School, Rocketship Indianapolis, Carpe Diem Summit, and Civic Collegiate Public Charter School.</p>						

2015-2016 ICSB Authorized Charter Schools: Academic Results					
ISTEP+ Grade 3-8 Proficiency and Growth; IREAD 3 Proficiency (2015-16)					
School	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Carpe Diem - Meridian	45.2%	36.6%	35.0%	43.0%	N/A
Carpe Diem - Northwest	27.3%	24.4%	32.0%	18.0%	N/A
Carpe Diem - Shadeland	29.6%	18.5%	22.5%	10.5%	N/A
Indianapolis Academy of Excellence - CFA	28.0%	16.0%	43.0%	55.0%	93.3%
Phalen Leadership Academy	60.0%	40.0%	45.0%	28.0%	100.0%
Thurgood Marshall Leadership Academy	28.3%	11.1%	31.5%	24.0%	78.9%
<p>NOTE: These data represent all students tested, not the accountability metric of 162 day attendance. IREAD 3 data does not reflect exemptions that may have been granted by the school. MGP is median growth percentile. Data Sources: IDOE; IDOE Compass; Growth Model Report; School Annual Report Data</p>					
ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2015-16)					
School	English % Pass	Math % Pass	Graduation Rate (2016)	Core 40 Attainment	Academic Honors Diplomas
Carpe Diem - Meridian	35.0%	5.6%	57.1%	100.0%	0.0%
Carpe Diem - Northwest	21.7%	4.5%	100.0%	100.0%	0.0%
Carpe Diem - Shadeland	0.0%	0.0%	0.00%	0.0%	0.0%
Excel Center - Anderson	*DNP	*DNP	N/A	77.1%	8.6%
Excel Center - Kokomo	*DNP	*DNP	N/A	89.2%	0.0%
Excel Center - Lafayette	*DNP	*DNP	N/A	100.0%	0.0%
Excel Center - Noblesville	*DNP	*DNP	N/A	100.0%	0.0%
Excel Center - Richmond	*DNP	*DNP	N/A	100.0%	0.0%
Excel Center - South Bend	*DNP	*DNP	N/A	0.0%	0.0%
Nexus Academy	79.4%	17.6%	59.1%	100.0%	6.5%
<p>*DNP = Did Not Participate NOTE: In Spring 2016 the Accountability Assessment was changed to ISTEP+ Grade 10. These data represent all students tested in Grade 10. Growth is not able to be determined by IDOE/SBOE at this time. The Grade 10 cohort is the graduating class of 2018. The graduation rate cohort is the graduating class of 2016. The traditional cohort system does not accurately represent the academic success of Adult High Schools (Excel Centers) because many students enrolled are out of cohort and undercredited. The ICSB looks at additional academic measures for Adult High Schools. Data Sources: IDOE STN Application Center; School Annual Report Data; Learning Connection; IDOE Compass</p>					
Adult High Schools Results (2015-16)					
School	Number of Graduates	% of Graduates Acheiving a CCR Indicator			
Excel Center - Anderson	35	86.5%			
Excel Center - Kokomo	37	70.3%			
Excel Center - Lafayette	40	75.0%			
Excel Center - Noblesville	10	100.0%			
Excel Center - Richmond	28	92.3%			
Excel Center - South Bend	0	N/A			
<p>NOTE: Number of Graduates represents all students reported on the DOE-GR (Graduate Report). Data Sources: IDOE STN Application Center; School Annual Report Data</p>					

2015-2016 ICSB Authorized Charter Schools: Attendance and Enrollment

School	PE Enrollment	AT Enrollment	Attendance Rate	Number of Expulsions
Carpe Diem - Meridian	194	323	90.04%	0
Carpe Diem - Northwest	64	142	87.90%	6
Carpe Diem - Shadeland	69	119	88.50%	2
Excel Center - Anderson	347	536	79.94%	0
Excel Center - Kokomo	353	481	85.00%	2
Excel Center - Lafayette	295	485	69.90%	6
Excel Center - Noblesville	137	243	81.70%	0
Excel Center - Richmond	295	411	87.10%	0
Excel Center - South Bend	254	525	73.40%	0
George and Veronica Phalen Leadership Academy	325	365	94.90%	0
Indianapolis Academy of Excellence - CFA	85	86	93.30%	0
Nexus Academy	131	191	94.30%	3
Thurgood Marshall Leadership Academy	118	146	93.22%	0

NOTE: PE (Pupil Enrollment) Enrollment data for each school is obtained from the DOE-PE (Annual Pupil Enrollment Count) report.

AT (Attendance) Enrollment for a school includes any student with at least one (1) day of attendance at the school during the instructional school year.

Attendance Rate is calculated using AT Enrollment, not PE Enrollment.

Data Sources: IDOE Compass; Annual Performance Reports; IDOE STN Application Center

2015-2016 ICSB Authorized Schools: Annual Audits	
School	Link to Audit
Carpe Diem - Consolidated Audit (includes Carpe Diem - Meridan, Carpe Diem - Northwest, Carpe Diem - Shadeland)	Submitted but not yet released from SBOA
Excel Centers - Consolidated Audit (includes Excel - Anderson, Excel - Kokomo, Excel - Lafayette, Excel - Noblesville, Excel - Richmond)	http://www.in.gov/sboa/WebReports/B47357.pdf
Excel Center - South Bend	Submitted but not yet released from SBOA
George and Veronica Phalen Leadership Academy	Submitted but not yet released from SBOA
Indianapolis Academy of Excellence - CFA	http://www.in.gov/sboa/WebReports/B47254.pdf
Nexus Academy	http://www.in.gov/sboa/WebReports/B47170.pdf
Thurgood Marshall Leadership Academy	http://www.in.gov/sboa/WebReports/B47343.pdf

2015-2016 ICSB Budget		
	FY2016	FY2016 Notes
Revenue		
Administrative Fees	\$140,178.86	Fees for all schools was set at 1% for FY16
Appropriation	\$750,000.00	
Grants	\$0.00	
Additional fees collected from authorized schools	\$0.00	
Total Revenue	\$890,178.86	The ICSB does not collect any additional fees or provide services to charter schools.
Expenses		
Salary and benefits	\$ 423,014.39	This includes between 2 and 4 full time employees for during FY16.
Contracts	\$ 219,499.24	
Administrative	\$ 49,900.03	
State Agency Support	\$ -	
Total Expenses	\$ 692,413.66	
Reversion back to general fund from Appropriation	\$63,128.50	as determined by State Board of Accounts (SBOA)

2015-2016 ICSB Board Members

NAME	ICSB TITLE	PROFESSIONAL TITLE	COMPANY	TERM
Joshua Owens	Chair	Instructor of Statistics & Economics	Butler University, Indianapolis, Indiana	7/2015 - 7/2019
M. Karega Rausch, Ph.D	Former Member	Vice President of Research and Evaluation	National Association of Charter School Authorizers	9/2014 - 5/2016
Kreg Battles	Member	Science Department Chair	Lincoln High School, Vincennes, Indiana	7/2015 - 7/2019
DeLyn Beard	Member	Owner and #EdTech Educator	eLeader Academy	7/2015 - 7/2019
Virginia Calvin, Ed.D.	Member	Former Chancellor/Former Superintendent	Ivy Tech Community College - North Central/South Bend Community Schools	7/2015 - 7/2019
Gretchen Gutman	Member	Vice President of Public Policy	Cook Group	3/2016 - 3/2020
Gregory Hahn	Member	Partner	Bose, McKinney and Evans, LLP	8/2016 - 8/2020
Jill Robinson Kramer	Member	Associate Vice President for Planning and Grants	Ivy Tech Community College	5/2016 - 5/2020
Daniel Lopez	Former Member	Director of State Operations	Office of U.S. Senator Dan Coats	9/2014 - 3/2016
Kristin Reed	Former Member	Senior Project Consultant	Thomas P. Miller & Associates	7/2015 - 5/2016

Additional Annual Report Requirements	
Item	Website Link
ICSB Board of Directors	http://www.in.gov/icsb/2396.htm
ICSB Accountability Framework	http://www.in.gov/icsb/2434.htm
ICSB Authorized Schools Performance	http://www.in.gov/icsb/2449.htm
ICSB Charter Application Process	http://www.in.gov/icsb/2410.htm
ICSB Charter Renewal Process	http://www.in.gov/icsb/2436.htm

ICSB Spring 2016 Application Cycle								
	Circle City Preparatory, Inc.	Civic Collegiate, Inc.	Drexel Foundation for Educational Excellence, Inc.	Fresh Oil Ministries, Inc.	Gateway Preparatory Academy, Inc.	Greater Education Opportunities Foundation, Inc.	TeamCFA Foundation, Inc. (South Bend campus)	TeamCFA Foundation, Inc. (Indianapolis campus)
School Name	Circle City Preparatory Charter School	Civic Collegiate Public Charter School	Thea Bowman Leadership Academy	Joyce L. Bennett Academy of Excellence	Gateway Preparatory School	East Chicago FOCUS Academy	Dr. Elizabeth Blackwell: A Challenge Foundation Academy	Rosa Parks: A Challenge Foundation Academy
Receipt Date	3/14/2016	3/14/2016	3/14/2016	3/14/2016	3/14/2016	3/14/2016	3/14/2016	3/14/2016
Acceptance Date	5/24/2016	5/24/2016	N/A	N/A	N/A	5/24/2016	N/A	N/A
Charter Length	5 years	5 years	N/A	N/A	N/A	5 years	N/A	N/A
Rejection Date	N/A	N/A	3/29/2016	5/24/2016	5/24/2016	N/A	5/24/2016	5/24/2016
Reason for Rejection	N/A	N/A	Application and Board deficiencies	Application withdrawn	Application withdrawn	N/A	Application withdrawn	Application withdrawn
School Goals	College Preparatory	College Preparatory	General Education	College Preparatory	N/A	Alternative High School Model	Core Knowledge	Core Knowledge
Educational Program Design	K-8	6-12	K-12	K-5	K-6	9-12	K-8	K-8
Education Management Organization (EMO)	N/A	N/A	Phalen Leadership Academy - Indiana, Inc.	N/A	N/A	GEO Foundation	TeamCFA Foundation, Inc.	TeamCFA Foundation, Inc.
Chief Operating Officer of EMO	N/A	N/A	Earl Phalen	N/A	N/A	Kevin Teasley	Tony Helton	Tony Helton
Address of EMO	N/A	N/A	11001 Marina Drive, #410, Quincy, Massachusetts 02171	N/A	N/A	1630 North Meridian Street, Suite 350, Indianapolis, IN 46202	817 East Todd Drive, Tempe, AZ 85283	818 East Todd Drive, Tempe, AZ 85283

ICSB Fall 2016 Application Cycle		
	Goodwill LEADS, Inc.	Goodwill LEADS, Inc.
School Name	Excel Center - East Chicago	Excel Center - Gary
Receipt Date	9/12/2016	9/12/2016
Acceptance Date	11/21/2016	11/21/2016
Charter Length	5 years	5 years
Rejection Date	N/A	N/A
Reason for Rejection	N/A	N/A
School Goals	Adult High School	Adult High School
Educational Program Design	9-12	9-12
Education Management Organization (EMO)	Indiana Network of Independent Schools, LLC	Indiana Network of Independent Schools, LLC
Chief Operating Officer of EMO	Betsy Delgado	Betsy Delgado
Address of EMO	1635 W. Michigan St., Indianapolis, IN 46222	1635 W. Michigan St., Indianapolis, IN 46222