

**Exhibit A-1**

**NORTHWEST ALLEN COUNTY SCHOOLS  
Proposed Revenue Spending Plan**

*Pursuant to I.C. 20-46-1-8(e) as applicable to the Referendum Tax Levy which will be proposed to voters on November 4, 2025*

**Referendum Question Information:**

- Number of Years of Referendum Tax Levy: 8
- Funding Purposes: Educational instruction and staffing at a Career and Technical Education facility; retention and attraction of teachers, support staff, and administrators; school safety and well-being staffing and initiatives; instructional support staffing at all buildings; and district-wide staffing
- Maximum Tax Levy: \$12,156,914

|   |   |   |
|---|---|---|
| <b>Estimate of the <u>annual</u> revenue expected to be collected from the referendum levy:</b> |   | \$12,156,914 <sup>1</sup>   |
|   |   |   |
| <b>Specific purposes for which the referendum levy will be used:</b>                            |   | <b>Estimate<sup>2</sup> of the annual amounts that will be expended for each purpose:</b> |
|   | Educational instruction and staffing at a Career and Technical Education facility | \$2,200,000   |
|   | Retention and attraction of teachers, support staff, and administrators           | \$5,100,000   |
|   | School safety and well-being staffing and initiatives                             | \$1,300,000   |
|   | Instructional support staffing at all buildings                                   | \$2,686,914   |
|   | District-wide staffing  | \$870,000   |

<sup>1</sup> Based on current net assessed valuation as of the date of approval of this Revenue Spending Plan. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

<sup>2</sup> This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the district.