

EXHIBIT A-1

(Attached)

DUNELAND SCHOOL CORPORATION

Proposed Revenue Spending Plan

Pursuant to I.C. § 20-46-1-8(e) as applicable to the Referendum Tax Levy which will be proposed to voters on November 4, 2025

Referendum Question:

"Shall Duneland School Corporation increase property taxes paid to the school corporation for no more than eight (8) years for the purpose of sustaining educational and operational funding stability in response to reductions in property tax revenue, including recruiting and retaining teachers and staff, essential student health and safety initiatives, maintaining class sizes, and advancing academic programs and opportunities to meet the learning needs of all students by imposing a property tax rate that does not exceed \$0.3900 and results in a maximum annual amount that does not exceed \$16,179,502. If this operating referendum public question is approved by the voters, for a median residence of \$350,000, the property's annual property tax bill would increase by \$707 per year. The most recent operating referendum public question proposed by the school corporation was held in 2019 and passed."

Estimate of the <u>annual</u> revenue expected to be collected from the referendum levy:		\$16,179,502 ¹
Specific purposes for which the referendum levy will be used:		Estimate ² of the annual amounts that will be expended for each purpose:
	Attracting and retaining teachers and staff	\$3,300,000
	Essential student health and safety initiatives	\$2,379,502
	Maintaining class sizes	\$8,100,000
	Advancing academic programs and opportunities to meet the learning needs of all students	\$2,400,000

¹ Based on today's net assessed valuation. No assumptions regarding assessed valuation growth or loss are made in this Revenue Spending Plan.

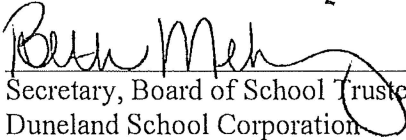
² This is an estimate based on current law, current revenue amounts and sources, and anticipated needs which may change over time. The school corporation reserves the right to amend this plan each year and over time to more closely align with the actual revenue received and educational and operational needs of the district.

CERTIFICATION OF REFERENDUM TAX LEVY RESOLUTION

I, Beth Mehling, Secretary of the Board of School Trustees (the "Board") of Duneland School Corporation, hereby certify that I was present at the meeting of the Board on June 26, 2025. Furthermore, I affirm under the penalties for perjury that the resolution attached to this certificate is a true and correct copy of the resolution that was adopted by a majority of the Board and signed by the Vice President and Secretary of the Board.

I affirm, under the penalties for perjury, that the foregoing representations are true to the best of my knowledge and belief.

Date: June 26, 2025


Secretary, Board of School Trustees
Duneland School Corporation