

EXHIBIT A

REVENUE SPENDING PLAN

Security Personnel	\$1,034,079 (Est.)
Includes the wages and benefits for approximately 2 additional security supervisors, 12 additional school resource officers and 1 additional support staff	
Student Advocate Personnel	\$4,041,728 (Est.)
Includes the wages and benefits for approximately 32 elementary school student advocates, 11 middle school student advocates and 13 high school student advocates	
Mental Health Therapist Personnel	\$1,299,127 (Est.)
Includes the wages and benefits for approximately 18 additional middle school and high school mental health therapists	
Third-Party Programs and Services	\$500,000 (Est.)
Includes fees for third-party social and mental health programs and services, such as Alive Community Outreach	
Additional Mental Health Supports	\$2,500,000 (Est.)
Includes either wages and benefits for additional internal staff or fees for third-party social and mental health programs and services and software programs and related services	
Safety and Security Equipment and Technology	\$2,829,138 (Est.)
Includes acquisition and/or installation of safety and security equipment and technology used in the operation of one or more school buildings, such as security detection systems, radios, monitors and door locks and related systems	

Total Estimated Spending Plan	\$12,204,072*
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*Total estimated amount based on the School Corporation's 2022 pay 2023 net assessed valuation and a school safety operating referendum tax levy fund tax rate, which is in addition to all other property tax rates of the School Corporation, not to exceed \$0.1000 on each one hundred dollars (\$100) of the assessed valuation and includes anticipated miscellaneous revenue to be distributed.