

EXHIBIT A
REVENUE SPENDING PLAN

Managing class sizes	\$970,959 (Est.)
Includes salaries and benefits for approximately 14 teachers	
Managing essential health & safety initiatives	\$925,000 (Est.)
Includes salaries and benefits for approximately 13 social workers, 1 security personnel and 1 district-wide behavior therapist	
Retaining teachers and staff	\$1,150,000 (Est.)
Includes salaries and benefits for approximately 18 para-professionals, 2 teachers, 5 support staff and a 1% retention stipend for all teachers and staff	
Funding academic and educationally related programs	\$1,250,000 (Est.)
Includes salaries and benefits for approximately 14 teachers, 1 high school administrator, 1 alternative high school administrator and 1 support staff	
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Total Estimated Spending Plan	\$4,295,959*

*Total estimated amount based on the School Corporation's 2021 pay 2022 net assessed valuation.