

**Resolution #2022-26 Exhibit A**

**Tri-Creek School Corporation  
Teaching and Safety Program**

<b>Item</b>	<b>Salary &amp; Benefit Cost</b>
Recruitment and Retention of Staff	\$3,000,000
ESSER Grant Funded Aides	\$103,701
ESSER Grant Funded Counselor	\$83,743
ESSER Grant Funded Teacher	\$310,602
ESSER Grant Funded Dean	\$182,411
ESSER Grant Funded Health Aide	\$33,565
Additional Staff to Address Class Size	\$472,453
Instructional Coaching	\$436,354
Technology Integration	\$218,177
Operations Personnel	\$92,977
Safety- Behavior Specialist	\$137,152
Safety- Student Resource Officers	\$116,262
Safety- ESSER Grant Funded Behavioral Aide	\$52,000
	\$5,239,396