

EXHIBIT A

REVENUE SPENDING PLAN

Educational Staff Salaries and Benefits Includes approximately 68 Teachers/Counselors, 54 Aides, Instructional Assistants and Other Student Support Staff and 10 Substitute Teachers	\$6,885,000 (Est.)
Custodial/Maintenance Staff Salaries and Benefits Includes approximately 10 Custodial/Maintenance Staff	\$780,000 (Est.)
Nursing and Support Staff Salaries and Benefits Includes approximately 4 Administrative Assistants, 1 Information Technology Staff Person and 2 Nurses	\$410,000 (Est.)
Cyber Security and Other Insurance Expenses	\$820,000 (Est.)
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Total Estimated Spending Plan	\$8,895,000*

*Total estimated amount based on the School Corporation's 2022 pay 2023 net assessed valuation.