

**EXHIBIT A**  
**REVENUE SPENDING PLAN**

Educational Staff Salaries and Benefits Includes approximately 6 Project Lead the Way Teachers, 5 Instructional Coaches and 3 Social Workers	\$1,115,000 (EST.)
Technology Staff Salaries and Benefits Includes approximately 7 Technology Staff	\$670,000 (EST.)
School Safety Staff Salaries and Benefits Includes approximately 7 Elementary Safety Staff	\$480,000 (EST.)
Increased Employee Compensation	\$200,000 (EST.)
Technology-related Hardware & Software	\$235,000 (EST.)
<b>Total Estimated Spending Plan</b>	<b>\$2,700,000*</b>

\*Total estimated amount based on the School Corporation's 2022 pay 2023 net assessed valuation.