

EXHIBIT A

REVENUE SPENDING PLAN

Retaining teachers and staff Includes salaries and benefits for approximately 43 teachers, 1 school resource officer and 2 guidance counselors	\$4,142,183 (Est.)
Managing class sizes Includes salaries and benefits for approximately 14 new classroom teachers	\$1,139,656 (Est.)
Managing essential health & safety initiatives Includes salaries and benefits for approximately 2 security personnel and 7 guidance counselors/social workers	\$771,483 (Est.)
Funding academic and educationally related programs Includes salaries and benefits for approximately 1 central office administrator, 1 support staff and 1 alternative school administrator/counselor	\$352,365 (Est.)

Total Estimated Spending Plan	\$6,405,687*
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*Total estimated amount based on the School Corporation's 2021 pay 2022 net assessed valuation.